



**NATIONAL AGRICULTURE  
DEVELOPMENT PROGRAMME  
(NADP)**



**STATE AGRICULTURE PLAN (SAP)**

**TAMIL NADU**

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**NATIONAL AGRICULTURE DEVELOPMENT PROJECT**  
**STATE AGRICULTURE PLAN**  
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**CHAPTER - VI****STATE PLAN**

The Eleventh Five Year Plan lays emphasis not only on economic growth but also on eliminating social, spatial and sectoral imbalances. Based on the interventions recommended, strategies identified and projects contemplated, it has been estimated that the State would need an amount of Rs. 3931.92 crores for the overall development of agriculture and allied sectors during Eleventh Five Year Plan period, as detailed in Table 6.1, below.

**Table 6.1 Sector-wise Budget Requirements****(Rs. in lakhs)**

Sl. No	Name of the Sector	Year					
		2008-09	2009-10	2010-11	2011-12	Total	%
1	Agriculture	25101.89	24658.56	24354.41	24325.75	98440.61	25.04
2	Horticulture	11917.43	12068.57	11421.14	11921.56	47328.70	12.04
3	Agricultural Engineering	17972.80	18570.11	18801.37	19469.72	74814.00	19.03
4.a	Agricultural Marketing	1448.39	1277.70	1352.69	1481.96	5560.74	1.41
4.b	Additional Agriculture Marketing	-	7756.78	6334.16	5468.18	19559.13	4.97
5.a	Animal Husbandry	21932.76	7239.35	5401.28	4863.11	39436.50	10.03
5.b	Fisheries	5559.33	4000.76	2388.54	1576.29	13524.92	3.44
6	Public Works Department	31547.45	21952.13	16940.67	16795.86	87236.11	22.19
7	Sericulture	908.96	915.53	1014.08	1036.41	3874.98	0.99
8	Forestry	496.54	496.25	500.80	505.99	1999.58	0.51
9	Agricultural Research	89.00	122.00	22.00	24.00	257.00	0.07
10	Special Projects	305.26	188.76	302.22	363.64	1159.88	0.29
	<b>Total</b>	<b>117279.81</b>	<b>99246.5</b>	<b>88833.36</b>	<b>87832.47</b>	<b>393192.1</b>	<b>100.00</b>

It could be seen from the table above, that the agriculture sector demanded Rs.984.41 crores for implementing the action plans over a period of four years from 2008-09 and it accounted for 25.04 per cent of the total budget requirement. Next to Agriculture Sector, Public Works Department demanded Rs.872.36 crores and it amounted to 22.19 per cent of the total budget requirement of the State. Agricultural Engineering Department solicited an amount of Rs.748.14 crores accounting for 19.03 per cent of total budget requirement of the State. The Animal Husbandry Department prepared project plans to the tune of Rs.394.36 crores (10.03 per cent). A sum of Rs.473.28 crores (12.04 per cent) was demanded by Horticulture Department. The remaining line departments viz., Fisheries Department, Agricultural Marketing and Agricultural Business Department, Sericulture, Forestry Department, Agricultural Research and Special Project put together accounted for 11.68 per cent of the total budget requirement of the State. The district-wise sectoral financial outlays are given in Tables 6.1 through 6.11.

## **6.1 Agriculture Sector**

Based on the development issues identified, the policy has been opted and hence the specific interventions have been recommended for major crops, viz., namely Paddy, Pulses, Maize, Millets, Oilseeds and Cotton as detailed in Plates 1 through 6. Further, these major recommended interventions have been projectized in the form of action plans of the concerned DAPs. A brief description of the major interventions recommended is given below:

### **6.1.1. Distribution of Soil Health Card @ Rs.25/- per card**

Soil Health Care -Issue of Soil Health Card in a phased manner, encouraging the Green Manuring, Vermi Compost, Organic farming to increase Soil Health. To maintain the quality of soil, which is very essential for getting better yield, it is proposed to distribute soil health card to all the farmers, who have offered the soil sample for testing by paying prescribed fee of Rs.25/- for Macro and micro nutrient testing. This service is provided to all the farmers of all the districts, limited to analytical capacity of the laboratory (Appendix I, Item No.66).

**6.1.2. SRI Cultivation**

SRI technology will be only successful when the key technologies like uniform levelling of field, proper spacing and timely weeding using suitable machineries and implements at the time of requirement are adopted. Since productivity of paddy mainly depends on the use of quality seed materials, it is necessary to distribute quality seeds at nominal prices to farmers to enhance the productivity of paddy (Appendix I, Item No.2).

**6.1.3. Seed Production subsidy to SHG (Rs.5/ kg)**

In order to increase the Seed Replacement Rate in case of pulses and oilseeds, the seed production should be encouraged by giving production subsidy for certified seed production of pulses and oilseeds through Self-Help-Groups. Seed production involves additional farm operations and extra-care on the part of the seed growers. To compensate the higher cost of production of quality seeds, the growers viz., the SHGs are provided with production subsidy at the rate of Rs.5 per kilogram at the time of procuring the seeds from the growers/SHGs. (Appendix I, Item No.11).

**6.1.4. Hybrid seed distribution (other than maize)**

In order to increase and stabilize the income level, and to get the assured output, farmers have to be provided with high yielding variety seeds / hybrids. Awareness campaigns should be conducted at the field level regarding the usage of hybrid seeds and their knowledge about hybrid seeds can be enlightened through trainings and demonstration. Efforts also should be made to produce and distribute required quantity of hybrid seeds of public bred hybrids by the Department of Agriculture. (Appendix I, Item No.24).

**6.1.5. Hybrid seed distribution maize**

Hybrid seeds / varietal seeds distribution will definitely increase the production of Millets / Maize. Maize hybrids are performing extremely well as compared to varieties and the private hybrid seeds are always high priced by the private seed producers. Therefore, these hybrids may be purchased by the Government and distributed to the farmers at subsidized prices in order encourage the farmers to go for hybrid maize. (Appendix I, Item No.1).

**6.1.6. Hybrid seed distribution –sunflower**

Hybrid Seed distribution and crop production demonstration in Sunflower crop will bring major area under Sunflower. In the case of sunflower, mainly private Hybrid seeds are used which are costlier. If subsidy is provided for private Hybrid seeds also, the farmers will come forward to cultivate more area under Sunflower. (Appendix I, Item No.14).

**6.1.7. Seed testing laboratory**

The main aim of seed testing is to obtain accurate and reproducible results. The seed testing laboratory is carrying out the seed production and certification program to meet the increasing demand from the farming community, Seed growers, seed producers, seed dealers of Tamil Nadu. (Appendix I, Item No.57).

**6.1.8. Strengthening of District Information centre**

A concerted and well-coordinated effort needs to be made to use the electronic media in the extension strategy by strengthening infrastructural facility at the information centre. Hence, District Information Centre can be strengthened by, providing Lap Top, Printer, LCD, Scanner, Digital Camera, Copier etc. (Appendix I, Item No.53).

**6.1.9. District level exhibition/ Kisan mela (@ Rs.2.00 lakhs)**

To get higher income, all farmers should be exposed to the recent high technologies through organization of Kisan melas, exhibitions etc. at district level (Appendix I, Item No.89).

**6.1.10. Strengthening of State Seed Farms**

The breeders seeds obtained from the research stations are multiplied by Department of Agriculture, TamilNadu in its own state seed farms, to obtain foundation seeds, which again are multiplied either in SSFs or in private farms before distribution as certified seeds for commercial production by the farmers. Therefore, the infrastructure facilities at the SSFs like levelled land, more area, assured irrigation, thrashing floor, drying yard, processing units, storage etc., are essential to produce, process and pack quality seeds. Therefore, the strengthening of SSFs is aimed. (Appendix I, Item No.47).



**6.1.11. Distribution of hand operated sprayers**

To overcome the damages and to get higher production, hand sprayer should be supplied to the farmers at subsidized rate. Also, Farmers should be trained at village level for better utilization of hand sprayer. Hand operated sprayers are becoming handy to the farmers especially, the small and marginal, in spraying the pesticides/fungicides uniformly over the crops affected by pests and diseases. The small and marginal farmers need financial assistance in buying the sprayers. Hence, the distribution of H.O.S in contemplated at subsidized prices. (Appendix I, Item No.44).

**6.1.12. Exposure Visit – Interstate (10 days @ Rs.600 day)**

It is observed that farmers lack in the knowledge of recent trends and technologies that are being practiced in other states. Some farmers may know these technologies, but only the spot exposure visit will enhance their learning ability for immediate adoption. Moreover they will develop confidence in taking up the technology. Lack of exposure visit keeps the farmers below their potentials. The places to be visited will be decided in advance based on the requirement of the district. The leading farmers who are having the aptitude for the adoption of new technologies will be selected for the visit to the research stations and to the fields of the successful farmers in other states. They will inturn, motivate the other farmers to learn the new technologies well and adopt them in their own fields. (Appendix I, Item No.81).

**6.1.13. Exposure visit- officers outside the country**

The agricultural technologies are constantly changing. All officials should be exposed to the changing technologies through exposure visits to other advanced countries. Conducting exposure visits to other countries will improve the official's knowledge on new technologies which in turn will be useful to the farmers to be trained by them. Ultimately, it will also increase the income status of the trained farmers. About Rs.5.00 lakhs are required per officer to take upon foreign visit. (Appendix I, Item No.77).

**6.1.14. Distribution of combined harvesters**

In the recent context of labour scarcity and high labour cost, the mechanization in agriculture is on the ascent. In the mono-cropping paddy area, the harvesting operation is to be completed over a larger area in a shorter time span of a week or two. Few custom servicers hire out the combined harvester, which harvests an acre of paddy in an hour or

so. They also charge exorbitant hire charges of Rs.1500 to 1600 per hour and hike up during the peak harvest season. Therefore, it has been planned to distribute more number of combined harvesters to the affordable and enterprising farmers and agripreneurs at a highly subsidized prices, as a single harvester costs around Rs.10.00 lakhs or more. (Appendix I, Item No.35).

#### **6.1.15. Distribution of Mini Power tillers**

As the animal labour has become scarcer and costlier in the recent years, almost all the farmers particularly in wetland tract go for either tractor or tiller ploughing. Again the custom service providers charge high. Therefore, it has been contemplated to supply mini-power tillers to farmers at subsidized prices. (Appendix I, Item No.38).

#### **6.1.16. Distribution of mini transplanters**

One of the important operations in paddy cultivation, where mechanization could not be possible till recently is the transplantation of paddy seedlings. Fortunately due to technological break-throughs in agriculture, transplanting machines have been developed and put into use in the recent times by many companies. To mitigate the labour shortage condition and high cost of human labour, farmers have started using these transplanters only recently. Hence, this tempo can be triggered by supplying transplanters to farmers and agripreneurs, the supply of the same at subsidized price has been contemplated in the plan. (Appendix I, Item No.37).

#### **6.1.17. Technology Demonstration**

Agricultural technologies are constantly changing and hence the farmers should be exposed to those changes to equip upto-date knowledge and hence the technology demonstration has been contemplated as an intervention in the plan. (Appendix I, Item No.79).

#### **6.1.18. Construction of Rural godowns**

To save the products from the post-harvest losses, it has been contemplated to construct rural godowns at the village level on community basis and hence it is proposed in the plan to construct rural godowns, in the cultivation localized areas (Appendix I, Item No.45).

**6.1.19. Distribution of Green Manure Seeds at 75 % subsidy of Rs.15 / kg**

To build up the soil health, micro organism and water holding capacity of the soil, the Green Manure Seeds are produced and distributed (12 tonnes) at 25 per cent subsidy. . It also fixes atmospheric nitrogen in the soil through root nodules. These seeds are distributed through Agricultural Extension Centres located throughout all the districts (Appendix I, Item No.67).

**6.1.20. Cotton Hybrid Seed Distribution**

Cotton is cultivated throughout the year in Tamil Nadu in four seasons namely winter irrigated, summer – Irrigated, Rainfed and Rice fallow. The enhancement of productivity and production of cotton can be achieved by distributing hybrid seeds throughout the state, at subsidized prices (Appendix I, Item No.30).

**6.1.21. Farmers Field School @ 17000/ No.**

An assistance of Rs.17000/- is provided per FFS of 30 farmers. All the farmers who cultivate cotton crop in all the districts, except Kanyakumari, Kancheepuram, Thiruvallur, Chennai, and the Nilgris are eligible to avail the subsidy (Appendix I, Item No.82).

**6.1.22. Seed village programme**

Paddy, Oilseeds and pulses seeds are distributed to the framers @ 50 % subsidy for multiplication. This is applicable to all the farmers in the state who are willing to have seed farms and distribute quality seeds to other farmers (Appendix I, Item No.5).

**6.1.23. Agri-Clinic-Cum-mini soil Testing laboratory**

The unemployed agricultural graduates will be assisted to set up Agri clinic at a cost of Rs.6.00 lakhs per unit with 50 % subsidy of Rs 3.00 lakhs through tie up loan with commercial banks. This intervention made available in all the blocks in 9 focus districts of Coimbatore, Dharmapuri, Dindigul, krishnagiri, Namakkal, perambalur (ariyalur), Ramanathapuram, Salem and villupuram and 5 blocks each in the remaining 19 districts (Appendix I, Item No.48).

**6.1.24. Problem Soil Management**

Framers' lands have been declared as saline and alkaline affected based on soil test in the districts of Nagapattinam, Thiruvarur, Kancheepuram, Thiruvallur, Vellore, Thiruvannamalai, Salem and Namakkal. To reclaim the problem soils 50% on the cost of

gypsum and zinc sulphate will be subsidized and also for drainage, a subsidy subject to maximum of Rs.1000 /- acre will be provided (Appendix I, Item No.69).

The district-wise details of funds required for carrying out the development plans in agriculture sector are furnished in Table 6.2. It could be seen that a sum of Rs.984.41 crores is required for the agriculture sector. The shares of districts towards the budget requirement ranged from 0.28 per cent in Theni district to 13.37 per cent in Sivagangai. Perusal of proposed activities of Agricultural Sector in Sivagangai district indicated that a sum of Rs.90.00 crores was demanded towards maximizing the ground water usage through borewells. On an average, Rs.33.94 crores is required by each district. However only nine districts viz., Cuddalore, Dharmapuri, Kancheepuram, Salem, Sivagangai, Thiruvarur, Thiruvannamalai, Tiruchirappalli and Villupuram have demanded more than the state' average towards the development of agriculture sector. The district-wise and activity-wise budget provisions are furnished in Appendix I.

**Plate 1. Development Issues, Policy Options and the Interventions Recommended for Paddy Crop**

Sl. No.	Major Development Issues	Policy Options	Nature of Interventions Recommended
1.	Productivity increase	Introduction of improved new agricultural technologies	<ul style="list-style-type: none"> <li>• Encouraging SRI cultivation</li> <li>• Supply of high quality seeds at subsidized prices</li> </ul>
2.	Production increase (4%)	Arresting the diversion of paddy lands to non-agricultural uses	<ul style="list-style-type: none"> <li>• Promulgating the Order to stop diversion of Agrl. Land to Non-Agrl. uses</li> </ul>
3.	Soil health management	Improving the soil health through new agricultural technologies	<ul style="list-style-type: none"> <li>• Encouraging cultivation of green manure crops</li> <li>• Application of more organic manures</li> <li>• Popularizing vermi-composting</li> <li>• Application of bio-fertilizers</li> <li>• Balanced fertilization through soil test based recommendation</li> </ul>
4.	Rat damage	Practicing effective control measures including off-season campaigns	<ul style="list-style-type: none"> <li>• Chemical control recommended</li> <li>• Physical control by catching manually / physically</li> <li>• Organizing off-season mass campaigns in villages</li> </ul>
5.	Weed control	Effective weed control measures including the use of weedicides	<ul style="list-style-type: none"> <li>• Availability of machine labour for tillage operation at reasonable hire charges</li> <li>• Supply of weedicides at subsidized prices.</li> </ul>
6.	High-cost of mechanization	Machine Labour may be made available to the farmers at reasonable hire charges	<ul style="list-style-type: none"> <li>• Popularizing the concept of mechanized village</li> <li>• Introduction of newly developed agrl. machineries implements and tools</li> <li>• Popularizing the conventional machineries, implements and tools</li> </ul>
7.	Phosphatic fertilizers non-availability in time and high prices	Timely availability at specified prices	<ul style="list-style-type: none"> <li>• Supply of phosphatic fertilizers especially the DAP through open market as well as co-operatives with subsidy to the tune of 25% to 50%</li> </ul>
8.	Conjunctive use of irrigation water	Liberal credit facilities from financial institutions. Organizing more Irrigation Water Users Association	<ul style="list-style-type: none"> <li>• Extending credit facilities to farmers at lower interest rate for digging bore-wells and installation of pump sets and motors</li> <li>• Subsidizing the replacement of old and worn-out pump sets and motors</li> <li>• Formation of Irrigation Water Users Associations.</li> </ul>
9.	Wide fluctuations in prices	Opening of adequate Direct Procurement Centres in paddy cultivation localized areas particularly during harvest seasons	<ul style="list-style-type: none"> <li>• Govt. procurement at MSP especially when the open market prices go below the MSP</li> </ul>
10.	Spoilage of grains due to unexpected rains	Construction of thrashing floors and supply of tarpaulins	<ul style="list-style-type: none"> <li>• Constructions of common community thrashing floors in villages where it is absent at present</li> <li>• Supply of tarpaulins at 50% subsidized prices</li> </ul>

**Plate 2. Development Issues, Policy Options and the Interventions Recommended for Pulse Crops**

Sl. No.	Major Development Issues	Policy Options	Nature of Interventions Recommended
1.	High prices of seeds	Subsidize seed prices	<ul style="list-style-type: none"> <li>• Timely supply of improved seeds at subsidized prices</li> </ul>
2.	Mostly local varieties are grown by the farmers	Seed prizes of new hybrids should be subsidized.	<ul style="list-style-type: none"> <li>• Intensification of extension activities to popularize new and improved varieties through pre and seasonal campaigns</li> </ul>
3.	Difficulty in maintaining optimum plant population	Encourage land leveling and weed-free land	<ul style="list-style-type: none"> <li>• Summer / deep ploughing</li> <li>• Leveling of land during off-season/summer</li> <li>• Education on weed-free cultivation</li> </ul>
4.	Crop is not irrigated	Encouraging irrigation at critical stages of crop growth	<ul style="list-style-type: none"> <li>• Popularization of irrigation practices in raising Pulses</li> </ul>
5.	Non-application of fertilizers	Supporting fertilizer application through small grants	<ul style="list-style-type: none"> <li>• Fertilizer subsidy may be extended particularly for foliar spraying</li> </ul>
6.	Rat damages	Popularizing the effective control measures	<ul style="list-style-type: none"> <li>• Physical method of control</li> <li>• Chemical method of control</li> <li>• Clean cultivation practices</li> <li>• Conducting off-season campaigns</li> </ul>
7.	No plant protection measures are taken up	Encourage farmers to take up systematic plant protection measures	<ul style="list-style-type: none"> <li>• Popularization of effective plant protection measures with subsidy component of chemicals</li> </ul>
8.	Developing appropriate technologies for <ol style="list-style-type: none"> <li>1. Rice fallow Pulses</li> <li>2. Pulses in Dryland</li> <li>3. Pulses inter-cropped with cotton etc.,</li> </ol>	Extend support / grant for continued research on Pulses crops	<ul style="list-style-type: none"> <li>• Allotment of research grant</li> </ul>
9.	Least cared crop by the farmers	Educate the farmers on the benefit of adopting improved technologies in Pulses	<ul style="list-style-type: none"> <li>• Intensifying the extension education activities especially through pre-season campaigns</li> </ul>

**Plate 3. Development Issues, Policy Options and the Interventions Recommended for Maize Crop**

Sl. No	Major Development Issues	Policy Options	Nature of Interventions Recommended
1	High prices of hybrid seeds	Seeds may be distributed at subsidized prices	<ul style="list-style-type: none"> <li>Seed subsidy of 50% price for irrigated maize and 90% for rainfed maize</li> <li>Distribution of seed minikits</li> </ul>
2	Economy in the use of irrigation water for irrigated maize	Installation of drip irrigation system/precision farming	<ul style="list-style-type: none"> <li>Installation cost and the pipes may be subsidized</li> </ul>
3	Soil health management	Encouraging soil health management	<ul style="list-style-type: none"> <li>Raising green manure crop and insitu ploughing back</li> <li>Application of farm yard manure &amp; bio fertilizers</li> <li>Vermi-compost preparation and distributions</li> <li>Balanced fertilization as per soil test recommendation</li> <li>Application of tank silt</li> </ul>
4	Micro-nutrients deficiency	Popularizing the application of micro-nutrients	<ul style="list-style-type: none"> <li>Distribution of micro-nutrient mixture</li> <li>Soil testing for micronutrient status</li> <li>Encouraging the application of micronutrients as enriched FYM.</li> </ul>
5	Separating the grains from the cob is a difficult process	Encouraging mechanization	<ul style="list-style-type: none"> <li>Introduction of maize Sheller machine with subsidy</li> </ul>
6	Spoilage of grains due to sudden rainfall	Provide tarpaulins	<ul style="list-style-type: none"> <li>Tarpaulins distribution at subsidized price</li> </ul>
7	Lack of awareness and adoption of package of practices	Intensify extension education	<ul style="list-style-type: none"> <li>Popularization of package of practices through intensified extension education</li> </ul>
8	Suitability for crop diversification	Introducing maize in the place of less remunerative crop especially in dry land tracts	<ul style="list-style-type: none"> <li>Introduce maize for crop diversification</li> </ul>

**Plate 4. Development Issues, Policy Options and the Interventions Recommended for Other Major Millet Crops**

<b>Sl. No</b>	<b>Major Development Issues</b>	<b>Policy Options</b>	<b>Nature of interventions recommended</b>
1	Improving productivity in Millet crops	Supply of high quality crop seeds	<ul style="list-style-type: none"> <li>• Distribution of seeds of high yielding Millet varieties with subsidy</li> <li>• Distribution of hybrid seeds at subsidized prices</li> </ul>
2	Knowledge – poor farmers on improved production technologies	Educate farmers on improved crop production technologies	<ul style="list-style-type: none"> <li>• Conduct demonstrations on improved crop production technologies</li> <li>• Conduct off-season campaigns</li> <li>• Conduct village group meetings</li> </ul>
3	Soil-health management	Educate farmers on proper soil health management specifically under dryland agriculture	<ul style="list-style-type: none"> <li>• Conduct demonstrations on the use of bio-fertilizers</li> <li>• Demonstrate growing the green manure crops and insito-ploughing</li> <li>• Encourage application of FYM / Organic Manures Surface / Subsurface mulching</li> </ul>
4	Farmers lack scientific knowledge on the dryland technologies	Popularization of dryland cultivation technologies	<ul style="list-style-type: none"> <li>• Conducting pre-season campaigns</li> <li>• Laying demonstration plots in farmers' fields</li> <li>• Conducting FFS in the villages</li> </ul>



**Plate 5. Development Issues, Policy Options and the Interventions Recommended for Oil seed Crops**

<b>Sl. No</b>	<b>Major Development Issues</b>	<b>Policy Options</b>	<b>Nature of Interventions Recommended</b>
1	Difficulty in getting quality seeds	Encouraging production of quality high yielding seeds	<ul style="list-style-type: none"> <li>• Organizing seed village programme</li> </ul>
2	High prices of seeds especially hybrids	Distribution of quality seeds / hybrids	<ul style="list-style-type: none"> <li>• Distribution of quality seeds at subsidized prices especially hybrids</li> </ul>
3	Application of gypsum	Improving physical condition of the soil for higher productivity	<ul style="list-style-type: none"> <li>• Distribution of gypsum at subsidized prices</li> </ul>
4	Micro-nutrients deficiencies	Encouraging micro-nutrient applications	<ul style="list-style-type: none"> <li>• Supply of micro-nutrients to oilseed growers</li> </ul>
5	Laying of irrigation pipelines	Extending financial support to farmers	<ul style="list-style-type: none"> <li>• Investment requirement may be subsidized</li> </ul>
6	Precision farming	Encouraging precision farming	<ul style="list-style-type: none"> <li>• Extending subsidies for installation</li> </ul>
7	Rodents damage	Take up mass propaganda	<ul style="list-style-type: none"> <li>• Physical control</li> <li>• Chemical control</li> <li>• Off-season campaigns</li> </ul>
8	Educating farmers about improved technologies	Intensify farmers education	<ul style="list-style-type: none"> <li>• Organizing Farmers Field Schools</li> </ul>
8	Distribution of seeds mini-kits	Encouraging farmers to go for high yielding/hybrid seeds	<ul style="list-style-type: none"> <li>• Hybrid seeds mini-kits especially in sunflower may be distributed</li> </ul>
9	To increase coconut production	Extending financial and technical support to farmers	<ul style="list-style-type: none"> <li>• Distribution of coconut seedlings at subsidized prices for backyard and border planting</li> </ul>
10	Popularizing oil palm raising	Encourage raising oil palm plantations	<ul style="list-style-type: none"> <li>• Extending subsidy in raising oil palm plantations</li> </ul>

**Plate 6. Development Issues, Policy Options and the Interventions Recommended for Cotton Crop**

<b>Sl. No.</b>	<b>Major Development Issues</b>	<b>Policy Options</b>	<b>Nature of Interventions Recommended</b>
1.	Declining trend in cotton area	<ul style="list-style-type: none"> <li>• Educate farmers to plant cotton on more area due to heavy demand</li> <li>• Assure market and prices</li> </ul>	<ul style="list-style-type: none"> <li>• Intensive education on cotton cultivation technologies</li> <li>• Arranging for contract farming</li> <li>• Procurement in regulated markets</li> </ul>
2.	Declining trend in productivity in cotton	Educate farmers on improved technologies including use of hybrid and BT cotton	<ul style="list-style-type: none"> <li>• Soil health maintenance the INM and balanced fertilization based on soil test recommendation</li> <li>• Intensive extension education and training</li> </ul>
3.	High prices of seeds of new hybrid varieties of cotton	The seed prices may be subsidized	<ul style="list-style-type: none"> <li>• Distribution of Hybrid/BT cotton seeds to farmers at subsidized prices</li> </ul>
4.	Scarcity of irrigation water	Educate and help the farmers on the economy in the use of irrigation water	<ul style="list-style-type: none"> <li>• Precision farming / Drip irrigation may be encouraged with sizable subsidy component</li> </ul>
5.	Lack of awareness on the optimum pesticides application practices	Creates awareness among the farmers on the effective pest management	<ul style="list-style-type: none"> <li>• Intensive extension education on improved cultivation technologies</li> </ul>
6.	Fluctuations / uncertain and low prices	Immediate market must be there with assumed prices	<ul style="list-style-type: none"> <li>• Contract farming may be arranged on large-scale</li> </ul>
7.	Labour-Scarcity	Use of appropriate machineries, implements and tools may be encouraged	<ul style="list-style-type: none"> <li>• Use of Bullock drawn-Ridger/Bund former may be encouraged with subsidy</li> </ul>

**Table 6.2 District-wise Budget Requirement for Agriculture Sector****(Rs. in lakhs)**

Sl. No.	Name of the District	Year				Total	Percentage
		2008-09	2009-10	2010-11	2011-12		
1	Ariyalur	802.81	796.81	792.06	788.71	3180.39	3.23
2	Coimbatore	167.98	202.58	231.06	254.58	856.20	0.87
3	Cuddalore	2111.29	1843.17	1840.42	1827.42	7622.30	7.74
4	Dharmapuri	1907.32	1911.72	1918.52	1925.32	7662.88	7.78
5	Dindigul	135.85	158.35	178.35	175.60	648.15	0.66
6	Erode	598.92	394.34	467.56	465.73	1926.55	1.96
7	Kancheepuram	2801.45	2671.18	2654.55	2766.30	10893.48	11.07
8	Kanyakumari	291.61	201.86	201.86	201.86	897.19	0.91
9	Karur	312.49	250.80	265.14	272.68	1101.11	1.12
10	Krishnagiri	537.10	529.10	529.10	529.10	2124.40	2.16
11	Madurai	512.70	550.55	510.74	581.20	2155.19	2.19
12	Nagapattinam	398.85	309.85	353.66	386.62	1448.98	1.47
13	Namakkal	462.55	420.07	424.60	424.60	1731.82	1.76
14	Perambalur	707.25	681.70	679.35	676.70	2745.00	2.79
15	Pudukkottai	95.30	79.30	89.40	79.10	343.10	0.35
16	Ramanathapuram	503.11	649.20	603.82	602.70	2358.83	2.40
17	Salem	1178.56	995.38	977.52	990.77	4142.23	4.21
18	Sivagangai	3199.36	3531.53	3461.53	2971.53	13163.95	13.37
19	Thanjavur	445.35	455.80	547.45	607.16	2055.76	2.09
20	Theni	169.80	27.00	37.73	38.96	273.49	0.28
21	Thiruvallur	278.53	272.53	272.53	272.53	1096.11	1.11
22	Thiruvarur	87.85	88.05	85.05	85.05	346.00	0.35
23	Thoothukudi	583.21	394.98	420.98	432.48	1831.67	1.86
24	Tirunelveli	1184.44	1078.44	1131.84	1143.49	4538.21	4.61
25	Thiruvannamalai	1158.21	1172.84	1035.25	1173.86	4540.15	4.61
26	Tiruchirappalli	1493.65	2792.19	2470.40	2525.46	9281.70	9.43
27	Vellore	845.20	733.00	773.70	748.50	3100.38	3.15
28	Villupuram	1723.48	1107.56	1041.56	1019.06	4891.65	4.97
29	Virudhunagar	407.69	358.69	358.69	358.69	1483.76	1.51
	<b>Total</b>	<b>25101.89</b>	<b>24658.56</b>	<b>24354.41</b>	<b>24325.75</b>	<b>98440.62</b>	<b>100.00</b>

## **6.2 Horticulture Sector**

Considering the development issues identified, the policy has been opted and hence the specific interventions have been recommended for major horticulture crops, as detailed in Plate 7. Further, these major recommended interventions have been projectized into action plans of the concerned DAPs. A brief description of the major interventions recommended is given below:

### **6.2.1. Ten Hec Mega demo Plot**

A demonstration plot with all the cultivation technologies and all the latest cultivation aspects helps the farmers to get the first hand knowledge and ultimately enable them to try the technologies in the farmers' fields (Appendix II, Item No.50).

### **6.2.2. Supply of Banana bunch cover**

Provision of bunch cover helps the farmers in many ways like, to avoid blemishes in the fruit, to protect from pests, uniformity in fruit colour, improvement in the quality of the fruit and ultimately the farmers get a very good price for the quality products (Appendix II, Item No.6).

### **6.2.3. Supply of banana corm injector**

Occurrence of pest and disease in banana crop is unavoidable and hence introduction of corm injector will help the farmers to protect their crop from dreaded diseases, and to increase in the yield (Appendix II, Item No.27).

### **6.2.4. Banana / Amla in Noon Meal scheme (TANHOPE)**

To feed the school children with the complete planned food and to increase the performance, Banana and Amla fruits are supplemented in the ongoing Mid-day meal programme. It involves provision of lunch at free of cost to protect children from classroom hunger, increasing school enrolment and attendance, improved socialization among children belonging to all castes, addressing malnutrition and social empowerment through the provision of employment to women (Appendix II, Item No.54).

### **6.2.5. Bore well with casing pipe**

To increase the production and productivity of crops irrigation is the prerequisite. To increase the irrigation potential, bore well with casing pipes are very much needed (Appendix II, Item No.42).

**6.2.6. Cashew High density planting**

High density planting in cashew helps the farmers in getting higher yield and production. Therefore, to motivate the farmers to adopt high density planting, it is necessary to give full assistance to farmers (Appendix II, Item No.8).

**6.2.7. Community fencing (75 % subsidy)**

One of the main hurdles to the farmers who are interested in taking up horticultural crops is the damage done by stray cattle. With community fencing, the cost per unit area becomes highly reduced, because for a particular farmer of the community the full periphery of his field need not be fenced. This project will serve as a demonstration and hence other farmers will take up such a project on their own, resulting in huge areas under horticulture crops (Appendix II, Item No.44).

**6.2.8. District Level farmers workshop**

Educating the farmers on the latest technology will help in the overall increase in production. Conducting workshops will help the farmers to gain better knowledge in the latest cultivation aspects and the same can be shared with other peer group farmers also, which will lead to a better management of the crop (Appendix II, Item No.55).

**6.2.9. Enterprising Farmers' Associations**

Encouraging the group of farmers to obtain major achievements in horticulture by providing financial assistance to them so that they will be benefited by sharing available infrastructure facilities. Therefore, well established, recognized associations will be enthused to take action to create common infrastructural facilities so that a cluster of small and marginal farmers can take advantage of the same (Appendix II, Item No.51).

**6.2.10. Farm waste shredder / Vegetable waste shredder**

Since it is a newly introduced implement, it is being distributed at 75 per cent assistance to the farmers (Appendix II, Item No.29).

**6.2.11. Provision of bird net for grapes**

Supply of birds net to farmers at 50 per cent subsidy for 1 ha / Farmer will protect grapes fruits from bird damage (Appendix II, Item No.17).

**6.2.12. Humic Acid / Effective E Microbes**

Humic acid and application of effective microbes plays a very significant role in general cultivation practices of crop. Humic acid 1 litre / ha per spray, for two spray two litres of humic acid per ha can be given at 50 per cent assistance (Appendix II, Item No.18).

**6.2.13. Inter State Exposure visit (5 days)**

Taking farmers to different states and different research institutions will help them in gaining first-hand information on the latest technologies, being followed there, so that they may be motivated to implement the same in their own fields (Appendix II, Item No.52).

**6.2.14. Establishment of Net House Structure and Erection of pandal for vegetable production**

Rising of quality, pest free, disease free planting materials in portray is the need of the hour. Under a net house / pandal seedlings can be raised in a compact area and distributed to the farmers according to their demand. Therefore it is proposed to extend financial help to the farmers who are willing to establish net-house for raising seedlings (Appendix II, Item No.4).

**6.2.15. Provisions of Mango Harvester**

Most of the Mango growing farmers are small and marginal and they incur sizable post-harvest losses due to conventional harvesting method. Mango harvest is one of the major operations and the post-harvest losses can be minimized using Mango harvester. Hence, the same is recommend for distribution at subsidize prices (Appendix II, Item No.30).

**6.2.16. Package for plant protection**

The pest management in vegetable crops is a great task to the farmers. The third generation chemicals and equipments are yet to reach the remote villages of the district, due to lack of knowledge and poor economic status of the farmers. The farmers who are in need of the package will be supported for effective control of pests in vegetable crops (Appendix II, Item No.7).

**6.2.17. Provision of plastic crates for Vegetable handling and Transport**

Post-harvest handling of vegetable plays an important role in getting fair prices to the farmers. Hence plastic crates are distributed at subsidised rates to farmers for safe post-harvest handling of fruits and vegetables (Appendix II, Item No.13).

**6.2.18. Precision Farming**

This is a proven, farming technique in which the farming activities are done with high precision to take care of location-specific requirements. High quality of products ensures higher prices and assured markets. Through precision farming technology, new and advanced farming techniques will be introduced to increase the yield and quality of the crops (Appendix II, Item No.2).

**6.2.19. Sales outlet points in Districts (Rent and Infrastructure)**

Farmers get the seed or seed materials from various sources and from various locations. Farmers are ready to buy high quality materials, though expensive. But they may not be aware of the quality or its reproducing capacity. If planting materials or seeds and bio-fertilizers are made available in one single point, the buyers will be satisfied by saving time, labour and money. Hence sales outlet point is one of the immense needs of the farmers and hence same is recommended as an intervention (Appendix II, Item No.43).

**6.2.20. Support system for crops (Banana)**

Establishment of support system for banana is gaining momentum as providing support system prevents any damage due to wind / hailstorm, etc. Any sort of mechanical / physical damage to the crop is prevented by the support system and ultimately the farmers get a better price for the produce. However, the provision of support system involves huge expenditure and hence the farmers are given assistance to develop the system (Appendix II, Item No.1).

The district-wise details of fund solicited for carrying out the projects in horticulture sector are furnished in Table 6.3. It is evident from the table that a sum of Rs.473.28 crores is demanded and the shares of the districts varied from 0.27 per cent in Thanjavur district to 20.53 per cent in Tirunelveli district. Next, Cuddalore district required 57.07 crores amounting to 12.06 per cent of the total budget requirement of the State.

In Tiruchirappalli district, it has been programmed to provide support systems for 6000 hectares of Banana crop at the rate of Rs.1.50 lakhs per hectare. On an average, each district demanded Rs.16.32 crores for the development of horticulture sector. Ariyalur, Coimbatore, Cuddalore, Dharmapuri, Erode, Kanyakumari, Nagapattinam, Namakkal and Tiruchirappalli districts required more funds than the state average for the development of horticulture sector. The district-wise and activity-wise budget provisions are furnished in Appendix II.

**Plate 7. Development Issues, Policy Options and the Interventions Recommended for Horticulture Crops**

Sl. No.	Major Development Issues	Policy Options	Nature of Interventions Recommended
1.	High investment need and poor resource base of the farmers	Encouraging farmers to establish orchards and other plantations through provision of grants	<ul style="list-style-type: none"> <li>• Subsidizing major investment activities</li> <li>• Subsidized seeds &amp; seedlings distribution</li> </ul>
2.	Long gestation period from planting to economic bearing stages	Part of the maintenance cost during gestation period may be supported by grant	<ul style="list-style-type: none"> <li>• Subsidizing the annual maintenance cost till economic bearing stage</li> </ul>
3.	Low productivity of major horticultural crops	Educate the farmers on high-tech horticulture	<ul style="list-style-type: none"> <li>• Net house structure</li> <li>• Seeds and seedlings subsidies</li> </ul>
4.	Lack of knowledge on latest technologies and poor cultivation practices followed by the farmers	Subsidize the seed & seedling components Arranging for training and exposure visits	<ul style="list-style-type: none"> <li>• Intensify the extension activities</li> <li>• Farmers training</li> <li>• Mega demonstration</li> <li>• Visits within the stage</li> <li>• Exposure visits to other states</li> </ul>
5.	Inefficient use of fertilizers	Educating farming on efficient use of fertilizers	<ul style="list-style-type: none"> <li>• Fertigation may be encouraged</li> </ul>
6.	Scarcity of irrigation water	Water-use efficiency methods may be advocated	<ul style="list-style-type: none"> <li>• Precision farming/Drip irrigation with subsidy component</li> <li>• Bore-well digging with casing pipes and subsidy</li> </ul>
7.	Lack of appropriate accessories	Since horticulture involves high-tech, many accessories required may be supported by grants	<ul style="list-style-type: none"> <li>• Banana corm injector</li> <li>• Plastic crates for vegetables handling</li> </ul>



Plate 7 Contd.,

Sl. No.	Major Development Issues	Policy Options	Nature of Interventions Recommended
8.	Heavy damages caused by the highwind velocity / cyclone	Extend financial support to farmers to create support system Risk must be covered through crop insurance	<ul style="list-style-type: none"> <li>• Support system may be arranged and subsidized</li> <li>• Support system for banana and betel vine</li> <li>• Appropriate crop insurance scheme</li> </ul>
9.	Shortage of labour	Labour saving tools, implements and machineries	<ul style="list-style-type: none"> <li>• Distribution of Labour saving tools, implements and machineries</li> </ul>
10.	Ill - developed cold storage facility and cold chains	Cold-chain movement may be encouraged with financial support	<ul style="list-style-type: none"> <li>• Financial support to establish cold chains by financial institutions</li> </ul>
11.	Lack of appropriate transportation mode	Refrigerated van for highly perishable farm products	<ul style="list-style-type: none"> <li>• Encouraging the intermediaries and wholesalers to own refrigerated vans with institutional financial supports</li> </ul>
12.	Lack of ready marketing facility/sales outlets	Arrangements for effective sales of produce	<ul style="list-style-type: none"> <li>• Support to open sales outlets in the nearby urban/demand centres</li> </ul>
13.	Highly fluctuating prices	Price support, Processing infrastructure Staggered production Consistent demand creation	<ul style="list-style-type: none"> <li>• Improved cultural practices</li> <li>• Opening retail points at demand centres</li> </ul>
14.	Ill - developed fruit and vegetables processing industry in rural areas	Community fruit and vegetable processing may be encouraged	<ul style="list-style-type: none"> <li>• Community processing units for tomato etc., may be setup at localized cultivation villages</li> </ul>

**Table 6.3 District-wise Budget Requirement for Horticulture Sector  
(Rs. in lakhs)**

Sl. No.	Name of the District	Year				Total	Percentage
		2008-09	2009-10	2010-11	2011-12		
1	Ariyalur	439.47	459.51	479.55	499.59	1878.12	3.97
2	Coimbatore	415.82	421.45	421.45	421.45	1680.17	3.55
3	Cuddalore	863.38	1172.92	1540.65	2130.27	5707.22	12.06
4	Dharmapuri	695.20	555.82	591.01	585.28	2427.31	5.13
5	Dindigul	371.15	292.90	427.80	402.80	1494.65	3.16
6	Erode	1426.30	1046.30	1048.30	798.30	4319.20	9.13
7	Kancheepuram	80.86	63.28	64.32	64.47	272.93	0.58
8	Kanyakumari	617.28	629.78	612.28	624.78	2484.12	5.25
9	Karur	162.43	159.25	170.20	177.98	669.86	1.42
10	Krishnagiri	393.90	397.90	397.70	397.70	1587.20	3.35
11	Madurai	110.95	453.87	449.29	332.21	1346.32	2.84
12	Nagapattinam	408.68	469.01	528.85	649.41	2055.95	4.34
13	Namakkal	399.18	399.07	483.35	573.05	1854.65	3.92
14	Perambalur	326.00	338.05	350.08	362.13	1376.26	2.91
15	Pudukkottai	350.37	314.38	347.12	326.32	1338.19	2.83
16	Ramanathapuram	62.36	57.36	57.36	57.36	234.45	0.50
17	Salem	157.85	162.85	168.85	170.35	659.90	1.39
18	Sivagangai	144.42	153.38	201.73	198.53	698.06	1.47
19	Thanjavur	32.20	32.20	32.20	32.20	128.80	0.27
20	Theni	199.98	192.23	197.48	233.73	823.42	1.74
21	Thiruvallur	119.03	127.53	126.81	127.53	500.90	1.06
22	Thiruvarur	66.68	84.28	126.93	149.43	427.30	0.90
23	Thoothukudi	206.75	206.75	206.75	206.75	827.00	1.75
24	Tirunelveli	3208.20	3163.90	1670.10	1676.10	9718.30	20.53
25	Thiruvannamalai	131.47	119.95	96.18	97.39	444.99	0.94
26	Tiruchirappalli	95.50	98.10	98.10	95.50	387.20	0.82
27	Vellore	245.93	268.80	269.30	262.30	1046.33	2.21
28	Villupuram	125.10	154.60	155.60	155.60	590.90	1.25
29	Virudhunagar	61.00	73.15	101.80	113.05	349.00	0.74
	<b>Total</b>	<b>11917.43</b>	<b>12068.57</b>	<b>11421.14</b>	<b>11921.56</b>	<b>47328.69</b>	<b>100.00</b>

### **6.3 Agricultural Engineering Sector**

Depending on the development issues identified, the policy has been opted and hence the specific interventions have been recommended for the development of Agricultural Engineering sector, as detailed in Plate 8. Further, these major recommended interventions have been projectized in the action plans of the DAPs. A brief description of the major interventions recommended are given below:

#### **6.3.1. Stream - I**

The innovative work components shall be proposed in Stream-I, which would be beneficial to the farming community in respect of introduction of new technology measures, adoption of new methodologies and promotion of new concepts.

##### **6.3.1.1. Introduction of Newly Developed Agricultural Machinery / Implements Including Gender Friendly Equipments**

In view of inadequate labour availability for farm operations, the promotion of farm mechanisation is inevitable. Besides the conventional type of farm machinery and implements like tractors, tillers, disc ploughs, mould board ploughs etc., various types of agricultural machinery/farm implements suitable for different farm operations are designed and developed. Also, the cost effective, gender friendly farm equipments are developed by TNAU which are useful to farmers, in particular to women. With the help of farm machinery and implements, the agricultural operations would be carried out in efficient and effective manner in time and the farmers would fetch more farm income with increased crop productivity (Appendix III, Item No.1).

##### **6.3.1.2. Innovative Water Harvesting Structures**

Rainwater harvesting structures like check dams, farm ponds, sunken ponds, rejuvenation of failed wells, and formation of ooranies are carried out to harvest rainwater and to manage run-off, farm ponds/sunken ponds, are being executed. This technique should be given prime importance particularly in the present context of erratic distribution of rainfall in dryland eco-system (Appendix III, Item No.40 - 44).

### **6.3.1.3.Promoting the concept of Mechanised Villages**

In order to promote farm mechanisation and to create more awareness about different types of farm machinery/implements among farming community, the distribution of crop-based package of agricultural machinery/implements on cluster basis is being done.

The crop-based package of agricultural machinery/implements is arrived at for Paddy, Groundnut and Maize, which are predominantly raised by farmers. In respect of paddy crop, rotovator for tractor, SRI marker, paddy transplanter, cono weeder, and combine harvester shall be distributed as package. For groundnut, ridger, raised bed seed drill, rotovator for tractor, leveller, sub-soil coir pith applicator, groundnut digger, and stripper and groundnut decorticator shall be distributed as package. For maize crop, chisel plough, ridger, sub-soil, coir pith applicator, raised bed seed drill, power weeder, rotovator for tractor, leveller, PTO Operated maize husker/sheller shall be distributed as package (Appendix III, Item No.45).

### **6.3.1.4. Restoration of Existing Water Bodies**

During heavy rains, wells are damaged due to caving in of side walls, thus affecting the water holding capacity of wells as well as farm pumpsets. To maintain water use efficiency, restoration of water bodies like Farm Wells, Checkdams, Percolation ponds, Tanks etc., is very important (Appendix III, Item No.41 & 42).

### **6.3.2. Stream - II**

The work components which were approved under on-going programmes are proposed under Stream-II in order to strengthen the on-going programmes and to supplement the required financial outlay

#### **6.3.2.1. Popularisation of Agricultural Mechanisation through Conventional Farm Machinery / Implements**

The farm implements like Power tillers, rotovators, cultivators, disc ploughs, offset disc harrows etc., are distributed to the farmers under the centrally sponsored ongoing programme. This programme created much awareness among the farming community through effective publicity measures taken by Agricultural Engineering Department (Appendix III, Item No.3).

### **6.3.2.2. Water Harvesting Structures**

There is much scope for implementation of soil conservation works and rain water harvesting structures outside the designated micro watersheds. So, the work components like Farm Ponds-Unlined in private lands, Check dams-minor, medium and major-in gullies/streams located in public and private lands, Recharge shafts/pits, sunken ponds in public lands, rejuvenation of wells in private lands (by collection of rain water and fed into wells through filter pits) are proposed and the works would be implemented with subsidy pattern prescribed for on-going programmes (Appendix III, Item No.14).

### **6.3.2.3. Soil / Moisture Conservation Works**

The work components viz., land shaping and compartmental bunding are proposed as soil and moisture conservation measures to be implemented in and outside the designated watersheds of the on-going watershed management programmes in need specific and site specific manner. The farmers face hardships to perform agricultural operations due to severe soil erosion and less moisture retention. Hence, the land shaping is proposed to be carried out and subsequently compartmental bunds will be provided to avoid soil erosion and to conserve moisture. By this, the farmers shall raise dry/irrigated crops and the crop productivity would be enhanced (Appendix III, Item No.12).

### **6.3.2.4. Water Management Works**

For irrigated lands, to maximise irrigation efficiency with minimising conveyance losses, the PVC pipe laying works and ground level reservoir/collection tanks are proposed. In the irrigated lands with slope range 5-15 percent, the farmers face hardships to irrigate the annual / perennial crops due to permeable nature of soil with much conveyance losses and soil erosion. In such lands, the PVC pipe laying shall be done to minimize the conveyance losses and time taken for irrigation. The ground level reservoirs/collection tanks shall be constructed in uplands to collect the irrigation water from open/bore wells located in lower areas and the irrigation shall be done through PVC Pipes by gravity flow. By this, the irrigation efficiency and crop productivity would be enhanced in irrigated lands (Appendix III, Item No.11).

### **6.3.2.5. Soil and Water Technology**

In order to harvest the rain water, affluent farmers follow the practice of digging farm ponds. Helping the farmers in water harvesting would ease their burden in farming

to a greater extent. Intervention measures thought of in this aspect are construction of unlined farm ponds, plastic lined farm ponds and compartmental bunding (all at 90 per cent subsidised cost) to the beneficiaries (Appendix III, Item No.14).

It could be seen from Table 6.4 that a sum of Rs.748.14 crores is required by the Agricultural Engineering sector to resort to the development activities contemplated. It is evident from the table that Dharmapuri, Thiruvarur and Thanjavur districts required major share and they put together accounted for 42.19 per cent of the total requirement at State level. The amount demanded by the remaining districts varied from Rs.1.72 crores in Kanniyakumari district to Rs.65.92 crores in Villupuram district. In Dharmapuri district nearly Rs.79.60 crores are requested for rain water harvesting structures to improve the ground water recharge and for structures to improve the soil and water conservation measures. The district-wise and activity-wise details are furnished in Appendix III.

**Plate 8. Development Issues, Policy Options and the Interventions Recommended for Agrl. Engineering**

<b>Sl. No.</b>	<b>Major Development Issues</b>	<b>Policy Options</b>	<b>Nature of Interventions Recommended</b>
1.	Introduction of newly developed farm machineries and equipments	Giving fillip to the spread of newly developed farm equipments and machineries	<ul style="list-style-type: none"> <li>• Distribution of newly developed machineries and equipments like cono -weeder, paddy transplanters, etc., with subsidy</li> </ul>
2.	Whole - village mechanization	Popularization of the concept of whole village mechanization	<ul style="list-style-type: none"> <li>• Support to SHGs to own and hire out all possible machineries and equipments</li> </ul>
3.	Soil and moisture conservation	Advocating soil and moisture conservation measures	<ul style="list-style-type: none"> <li>• Contour bunding</li> <li>• Basin-listing</li> </ul>
4.	Rain water harvesting	Popularize the effective rain water harvesting practices	<ul style="list-style-type: none"> <li>• Deep/ summer ploughing</li> <li>• Construction of check dams / waste viers</li> <li>• Construction of farm ponds and percolation tanks</li> </ul>
5.	Huge investment requirements and poor resource base of the farmers	Farmers may be helped by the financial institution in owning and hiring / using farm machineries	<ul style="list-style-type: none"> <li>• Encourage farmers with sizable subsidy to buy and operate farm equipments</li> </ul>
6.	Distribution of conventional machineries and Equipments	Continuing popularization of the conventionally used farm machineries and equipments	<ul style="list-style-type: none"> <li>• Distribution of conventionally used machineries like power tillers, tractors, trailers, etc.,</li> </ul>
7.	Lack of knowledge on the up-keep of machineries and equipments	Educate farmers on the up-keep of farm machineries and equipments	<ul style="list-style-type: none"> <li>• Arranging training of farmers and machinery operators</li> <li>• Arrange visits to mechanized farms, villages, etc.,</li> </ul>
8.	Non-affordability of the agrl. labourers in buying farm tools due to high prices	Distribute tool-kits to agrl. labour families particularly in the context of implementing the employment guarantee scheme	<ul style="list-style-type: none"> <li>• Mammuty, crow-bars, sickle, bill-book etc., may be distributed to the agrl. labour families at subsidized prices</li> </ul>

**Table 6.4 District-wise Budget Requirement for Agricultural Engineering Sector****(Rs. in lakhs)**

Sl. No.	Name of the District	Year				Total	Percentage
		2008-09	2009-10	2010-11	2011-12		
1	Ariyalur	164.99	178.70	178.69	154.99	677.37	0.91
2	Coimbatore	764.29	498.38	492.24	557.75	2312.66	3.09
3	Cuddalore	1126.83	1255.25	1194.53	1535.51	5112.12	6.83
4	Dharmapuri	2877.22	3022.96	3164.94	3304.44	12368.56	16.53
5	Dindigul	212.91	215.46	213.96	212.51	854.84	1.14
6	Erode	589.03	580.53	579.08	570.93	2319.57	3.10
7	Kancheepuram	406.93	392.21	484.90	518.13	1802.17	2.41
8	Kanyakumari	33.82	34.30	49.47	54.28	171.87	0.23
9	Karur	204.33	218.78	198.33	213.48	834.92	1.12
10	Krishnagiri	145.19	162.89	145.42	161.77	615.27	0.82
11	Madurai	193.03	204.82	220.24	184.16	802.25	1.07
12	Nagapattinam	249.76	249.76	249.76	249.76	999.04	1.34
13	Namakkal	263.71	279.81	279.65	292.07	1115.24	1.49
14	Perambalur	162.65	177.58	177.58	162.65	680.46	0.91
15	Pudukkottai	564.49	808.11	694.27	690.70	2757.57	3.69
16	Ramanathapuram	62.55	63.00	63.00	63.00	251.55	0.34
17	Salem	651.10	651.42	654.99	657.47	2614.98	3.50
18	Sivagangai	851.51	894.21	922.31	890.91	3558.92	4.76
19	Thanjavur	1863.20	1960.92	2153.82	2509.24	8487.18	11.34
20	Theni	207.16	227.58	219.15	225.01	878.90	1.17
21	Thiruvallur	214.05	213.30	198.81	152.69	778.85	1.04
22	Thiruvavur	2688.88	2758.27	2638.47	2699.90	10785.52	14.42
23	Thoothukudi	214.33	216.09	218.90	219.76	869.08	1.16
24	Tirunelveli	185.83	199.35	207.33	210.49	803.00	1.07
25	Thiruvannamalai	576.36	584.86	639.96	639.08	2440.26	3.26
26	Tiruchirappalli	0.00	0.00	0.00	0.00	0.00	0.00
27	Vellore	504.79	504.79	504.79	504.79	2019.16	2.70
28	Villupuram	1686.46	1682.46	1722.46	1500.94	6592.32	8.81
29	Virudhunagar	307.40	334.32	334.32	334.31	1310.35	1.75
	<b>Total</b>	<b>17972.80</b>	<b>18570.11</b>	<b>18801.37</b>	<b>19469.72</b>	<b>74813.98</b>	<b>100.00</b>



## **6.4 Agricultural Marketing and Agri-Business Sector**

Depending on the development issues identified, the policy has been opted and hence the specific interventions have been recommended for the development of Agricultural Marketing and Agribusiness sector, as detailed in Plate 9. Further, these major recommended interventions have been projectized in the action plans of the DAPs. A brief description on the major interventions recommended is given below:

### **6.4.1. Arrangement of buyer-seller meetings**

“Buyers and sellers meet” functions as a platform in linking agribusiness community namely farmers, traders, commission agents, agricultural processed food organizations, millers, machinery manufacturers in an egalitarian exchange of ideas and materials. It could be beautifully explained as a business partnership between producers and buyers to enhance their knowledge for mutual gain. Arrangement of these meetings brings together the two important aspects of success i.e. technology and human resource (Appendix IV, Item No.7).

### **6.4.2. Capacity building**

Under this scheme trainings will be Organized to farmers / commodity groups on warehousing and storage, grading, market intelligence and post-harvest management of selected commodities and awareness programme is to be undertaken to demystify the commodity futures markets and enable the farmers to enter into futures contract so as to insure their price risk. Farmers get benefited from deregulation of markets, minimum guaranteed price scheme, contract farming, and crop/income insurance, only to the extent they organize in marketing groups, self-help groups, cooperatives or companies and learn skills suited to the new marketing environment (Appendix IV, Item No.3)

### **6.4.3. Commodity group formation**

The inefficient marketing system leads to unavoidable waste of the products. Major part of the losses can be saved by introducing scale and technology in agricultural marketing. Now-a-days the extent of benefit obtained by the farmer-producers (out of saving of avoidable waste) depends on the group-marketing practices adopted by them. In this sense, Farmers’ Groups / Commodity Groups need to be promoted for undertaking marketing activities on behalf of the individual members of the group. Based on the international experience, in view of expanding retail trade, organizing the farmers and

equipping the commodity groups can facilitate the aggregation of produce and also enhance the bargaining power of the farmers. Adoption of technologies both in production and post-harvest management which is expected to flow from the organized retailers and other research institutions can be efficient through the farmers' commodity groups. Therefore it is proposed to organize the commodity groups for marketing of agricultural commodities in Tamil Nadu over a period of five years (Appendix IV, Item No.2).

#### **6.4.4. Exposure visit to markets**

Visit to important markets, where new opportunity for marketing of the commodities and consumer preference exist. Visit to other areas, where new technologies are adopted successfully i.e., exposure visits, is an important method to enlighten the farmers for implementing those technologies in their areas also. It is easy to know the new technology through demonstration. Farmers will be selected to visit different places within the State where the technologies are well adopted. Therefore, it is proposed to organize the exposure visits to important markets with-in and out side the state by commodity groups / farmers and extension functionaries in the state over a period of five years (Appendix IV, Item No.4).

#### **6.4.5. Facilitation of contract Farming**

Apart from linking the farmers to consumers through farmer's organizations, another initiative for reducing transaction cost is the establishment of direct channel between farmer-producer and bulk consumers, through contract farming (CF). . Farmers also get an access to new technologies and inputs, including credit through contracts which other-wise may be beyond their reaches. (Appendix IV, Item No.9)

#### **6.4.6. Market infra structure activities**

Marketing of Agricultural commodities and perishable Horticultural commodities with remunerative price is a major challenge for the farmers/ producers. It is essential to develop product specific marketing Infrastructure and also safe and scientific storage methods (Appendix IV, Item No.1).

#### **6.4.7. Market intelligence Dissemination**

Dissemination of Market intelligence provided by the Domestic and Export Market Intelligence Cell, Centre for Agricultural and Rural Development Studies, Tamil

Nadu Agricultural University, Coimbatore and other agencies through different mass media to get accurate and timely information about the market prices of the agricultural commodities, place of marketing, time of marketing etc (Appendix IV, Item No.6).

#### **6.4.8. Market Price Surveillance**

Collection of real time data in the open markets for major agricultural commodities and further analysis is essential for forecasting of prices well in advance of the sowing season so that farmers can take their sowing decisions on a scientific basis. This collection of time series and current/real time data will be sent to Domestic and Export Market Intelligence Cell of Tamil Nadu Agricultural University, for processing and further analysis to forecast prices of major agricultural commodities. This will enhance the income of the farmers (Appendix IV, Item No.10).

#### **6.4.9. Publicity of regulated markets**

Arrivals to market yards of Regulated Markets is only about 15 per cent of the marketed surplus in Tamil Nadu. Similarly sale through Uzhavar Shandies is also limited in case of fruits and vegetables. Hence it is necessary to have publicity programme on the benefits of sale through regulated markets and Uzhavar Shandies, so that the net price realized by the farmers could be increased (Appendix IV, Item No.5).

#### **6.4.10. Strengthening of Market extension Centre**

Market led Extension is now becoming more diversified, technology intensive, knowledge oriented and more demand-driven. This requires the extension workers at the cutting edge level to be master of so many trades, which is neither practicable nor possible. Use of IT in extension enables the extension workers to be more effective in meeting the information needs of farmers. The growing Information and communication technologies used widely in the entire developmental sector except in agricultural sector. Use of interactive multimedia and such other tools will help the extension workers to serve the farmers better. Similarly, the extension system has to utilize the existing print and electronic mass media for faster dissemination of information to farmers (Appendix IV, Item No.8).

**6.4.11. Strengthening of Village Shandies**

Considering the importance of Rural Primary Markets, there is an urgent need to develop the rural periodic markets in a phased manner with necessary infrastructural amenities to have a strong base of the marketing channel. Strengthening of selected village shandies through establishing grading facilities, standardization facilities, price display mechanism and providing electronic weighing machines, is very much needed (Appendix IV, Item No.11).

In all, Rs.55.61 crores are requested by the Agricultural Marketing and Agri-Business Sector as could be seen in Table 6.5. The district-wise, amount required varied from Rs.68.93 lakhs in Ramanathapuram district to Rs.7.04 crores in Tiruchirappalli district. Next to Tiruchirappalli district, Villupuram, Vellore, Erode and Krishnagiri districts demand Rs.3.82 crores, Rs.3.49 crores, Rs.3.45 and 3.23 crores respectively for undertaking the development activities in the marketing sector. The marketing sector of Tiruchirappalli demanded Rs.3.29 crores for market infrastructure activities like collection centres etc. as compared to other districts. District-wise and activity-wise details are furnished in Appendix IV.

The total budget requirement for the agricultural marketing and agricultural business sector amount to Rs. 25129.11 lakhs for the year 2011-12 and the details are furnished in Table 6.5. and 6.5a.

**Plate 9. Development Issues, Policy Options and the Interventions Recommended for Agri. Marketing & Agri business**

<b>Sl. No.</b>	<b>Major Development Issues</b>	<b>Policy Options</b>	<b>Nature of Interventions Recommended</b>
1.	Lack of organized efforts among farmers	Encouraging the organized group action among farmers	<ul style="list-style-type: none"> <li>Organizing commodity groups for paddy, pulses onion, banana, mango &amp; flowers</li> </ul>
2.	Price risk and supply uncertainties	Encouraging contract farming between buyers and primary producers viz., farmers	<ul style="list-style-type: none"> <li>Organizing contract farming between primary producers viz the farmers, traders and processors</li> </ul>
3.	Farmers and merchants are in need of market information and intelligence	Strengthening market information and intelligence activities	<ul style="list-style-type: none"> <li>Price surveillance</li> <li>Dissemination of market information and intelligence</li> </ul>
4.	Lack of business contact and co-ordination between buyers and sellers	Encouraging business contacts and co-ordination between farmer sellers and buyer-traders	<ul style="list-style-type: none"> <li>Aranging farmers and buyers meet</li> </ul>
5.	Lack of knowledge on the functional effectiveness of the various marketing systems	Exposing the farmers to various marketing systems	<ul style="list-style-type: none"> <li>Organizing exposure visits to important markets within and outside the state</li> </ul>
6.	Farmers lack knowledge on market-led/demand- driven farming	Strengthening the marketing extension activities	<ul style="list-style-type: none"> <li>Establishment of marketing extension centre at each block/district level and educating the farmers</li> </ul>
7.	village shandies/periodic markets lack of infrastructure facilities	Modernization of the village shandies/ periodic markets	<ul style="list-style-type: none"> <li>Modernization /strengthening the village shandies/periodic markets</li> </ul>
8.	Poor knowledge base and skill of the farmers regarding farm products marketing decisions	Arranging training programmes for capacity building among farmers	<ul style="list-style-type: none"> <li>Organizing training programmes for capacity building of the farmers regarding marketing decisions</li> </ul>
9.	Organized markets like regulated markets and uzhavar sandais lack adequate infrastructure facilities	Supporting the infrastructure development in the regulated markets and uzhavar sandai	<ul style="list-style-type: none"> <li>Strengthening the infrastructure facilities including equipments in the select regulated markets and uzhavar sandais</li> </ul>
10.	Lack of awareness and wide gap between awareness and adoption	Intensification of publicity/propaganda and public relations activities by regulated markets and uzhavar sandais	<ul style="list-style-type: none"> <li>Strengthening public relations, propaganda and publicity activities by regulated markets and uzhavar sandais</li> </ul>

**Table 6.5 a. District-Wise Budget Requirement for Agricultural Marketing and Agri-Business Sector****(Rs. in lakhs)**

Sl. No.	Name of the District	Year				Total	Percentage
		2008-09	2009-10	2010-11	2011-12		
1	Ariyalur	17.60	21.82	24.86	30.35	94.63	1.70
2	Coimbatore	64.75	61.11	53.58	58.05	237.48	4.27
3	Cuddalore	75.55	32.28	22.74	24.64	155.21	2.79
4	Dharmapuri	70.85	75.15	73.54	76.91	296.45	5.33
5	Dindigul	30.90	33.94	35.78	38.59	139.21	2.50
6	Erode	99.20	76.23	81.75	88.62	345.80	6.22
7	Kancheepuram	31.85	32.29	35.27	38.30	137.70	2.48
8	Kanyakumari	20.70	20.02	22.59	22.97	86.28	1.55
9	Karur	34.85	35.34	38.65	42.00	150.83	2.71
10	Krishnagiri	104.85	72.93	70.91	74.37	323.06	5.81
11	Madurai	99.35	64.12	40.01	43.44	246.91	4.44
12	Nagapattinam	19.60	22.41	25.24	28.71	95.96	1.73
13	Namakkal	27.70	24.92	27.73	29.64	109.99	1.98
14	Perambalur	16.00	16.76	21.74	26.97	81.47	1.47
15	Pudukkottai	57.30	52.44	47.69	36.80	194.23	3.49
16	Ramanathapuram	17.56	15.62	17.16	18.59	68.93	1.24
17	Salem	33.30	30.40	32.94	35.26	131.90	2.37
18	Sivagangai	20.07	20.26	22.23	24.10	86.66	1.56
19	Thanjavur	40.45	40.09	43.74	47.39	171.67	3.09
20	Theni	33.50	29.48	34.35	47.54	144.87	2.61
21	Thiruvallur	35.55	38.99	39.32	42.62	156.48	2.81
22	Thiruvarur	64.95	60.75	67.36	80.19	273.25	4.91
23	Thoothukudi	62.55	28.33	33.69	35.39	159.96	2.88
24	Tirunelveli	20.85	16.34	17.84	19.32	74.34	1.34
25	Thiruvannamalai	19.65	16.45	19.89	20.31	76.29	1.37
26	Tiruchirappalli	157.75	163.61	183.74	199.04	704.13	12.66
27	Vellore	60.79	66.41	99.16	122.70	349.06	6.28
28	Villupuram	85.80	90.53	98.78	107.04	382.15	6.87
29	Virudhunagar	24.57	18.72	20.42	22.13	85.84	1.54
	<b>Total</b>	<b>1448.39</b>	<b>1277.70</b>	<b>1352.69</b>	<b>1481.96</b>	<b>5560.74</b>	<b>100.00</b>

**Table 6.5 b. District-Wise Budget Requirement for Additional Agricultural Marketing and Agri - Business Sector**

(Rs. in lakhs)

Sl. No.	Name of the District	Year			Total	Percentage
		2009-10	2010-11	2011-12		
1	Ariyalur*					
2	Coimbatore	155.91	193.50	223.50	572.91	2.93
3	Cuddalore	417.41	356.11	335.04	1108.56	5.67
4	Dharmapuri	252.24	296.99	194.83	744.06	3.80
5	Dindigul	140.95	220.55	185.65	547.15	2.80
6	Erode	465.20	375.75	392.45	1233.40	6.31
7	Kancheepuram	1022.10	277.60	202.60	1502.30	7.68
8	Kanyakumari	91.16	65.66	72.24	229.06	1.17
9	Karur	132.35	101.25	109.25	342.85	1.75
10	Krishnagiri	146.81	227.76	195.06	569.63	2.91
11	Madurai	285.60	202.80	169.60	658.00	3.36
12	Nagapattinam	102.55	239.60	94.50	436.65	2.23
13	Namakkal	101.81	99.73	89.90	291.44	1.49
14	Perambalur	204.50	191.75	228.50	624.75	3.19
15	Pudukottai	224.50	248.15	186.00	658.65	3.37
16	Ramanathapuram	100.50	79.50	49.00	229.00	1.17
17	Salem	120.70	253.98	237.77	612.45	3.13
18	Sivagangai	127.23	55.05	36.22	218.50	1.12
19	Thanjavur	273.17	238.57	247.07	758.81	3.88
20	Theni	132.10	237.60	248.00	617.70	3.16
21	Thiruvallur	1232.00	101.00	101.00	1434.00	7.33
22	Thiruvarur	276.00	282.75	166.10	724.85	3.71
23	Thoothukudi	243.05	222.15	214.00	679.20	3.47
24	Tirunelveli	156.50	126.00	138.60	421.10	2.15
25	Thiruvannamalai	123.68	285.18	133.18	542.04	2.77
26	Tiruchirappalli	724.11	690.97	710.22	2125.30	10.87
27	Vellore	66.40	104.90	44.75	216.05	1.10
28	Villupuram	277.30	402.50	315.60	995.40	5.09
29	Virudhunagar	160.950	156.814	147.553	465.32	2.38
	<b>Total</b>	<b>7756.78</b>	<b>6334.16</b>	<b>5468.18</b>	<b>19559.13</b>	100.00

\* Included Perambalur district

## **6.5 Animal Husbandry Sector**

Depending on the development issues identified, the policy has been opted and hence the specific interventions have been recommended for the development of Animal Husbandry Sector, as detailed in Plate 10. Further, these major recommended interventions have been projectized in the action plans of the DAPs. A brief description on the major interventions recommended is given below:

### **6.5.1. Genetic Upgradation**

The buffalo calves of both sexes are highly neglected and very often affected with parasites and malnutrition resulting in stunted growth and late sexual maturity. To improve the conception rate and reduce inter-calving period in buffaloes, genetic upgradation is necessary to demonstrate heat synchronization in buffaloes, followed by AI, popularize concentrate feed supplementing strategy to buffalo calves of both sexes and maintain data base on breedable bovines for future planning (Appendix V, Item No.2).

### **6.5.2. Improvement of livestock health services**

There is a shortfall in the number of veterinarians in most of the districts as against the total livestock population. Hence, door-to-door timely health cover facilities especially in the remote villages of the district are very essential. Establishing the mobile veterinary diagnostic laboratory is very much needed during disease out breaks for early diagnosis of the disease so that proper control measures could be initiated. And also, certain basic facilities like fencing, provision of bore-wells, water troughs and minor repair works need to be carried out (Appendix V, Item No.3).

### **6.5.3. Feed and Fodder development**

Acute shortage of green fodder is one of the major factors limiting dairy development in most of the dry tracks of Tamil Nadu. Hence, to augment the availability of green fodder, intensive fodder production programme has been taken up by the Department of Animal Husbandry (Appendix V, Item No.1).

### **6.5.4. Institutional development and Extension Services**

Extension services are the linkages between researchers and farmers for transfer of technologies. Extension services are the tools for technology transfer in time to improve the socio-economic conditions of the farmers. For better services, the extension



unit needs better audio-visual aids, and demonstration units to provide conducive atmosphere for the farmers to learn. (Appendix V, Item No.4).

#### **6.5.5. Capacity Building / Farmers and technical staff**

Extension services provide the much needed information resource and develop the skill of Livestock growers to adopt newer technologies. Capacity building is a continuous process having the components of Training, Village level meetings, demonstrations, learning by seeing etc. The project aims at updating the livestock growers with recent scientific interventions and developing their skill to adopt them (Appendix V, Item No.6).

#### **6.5.6. Improvement of milk collection / Marketing / Processing**

Provision of milking machines will help to improve the collection and quality of milk. Milk coolers would improve the keeping quality of milk until it is processed and marketed. In societies handling more than 500 litres of milk per day, it is essential to establish PC- based automatic milk collection stations. Energy management system in the main processing plant will save power and will be economical. The quality assurance laboratory at the Aavin main dairy could be strengthened with certain basic facilities for assessment of milk quality at different stages of processing and marketing (Appendix V, Item No.5).

#### **6.5.7. Popularising small Ruminants-Farming System**

This system is to educate the farmers and popularize the semi-intensive and intensive management systems. By switching over to Semi intensive or Intensive systems of management with scientific interventions, the animals receive year – round good nutrition and maintain good production potential with better cost-benefit ratio. In these systems the available crop residues could also be effectively utilized (Appendix V, Item No.8).

#### **6.5.8. Provision of ELISA Kit**

ELISA kits are provided to test the presence of Avian Influenza antibodies. Although Avian Influenza has not been recorded so far in Tamil Nadu, the exporters of egg and egg products in the state have incurred heavy losses to the tune of Rs.200 crores as the importing countries banned the import of eggs and egg products from Tamil Nadu. The layer farms involved in export of eggs have to produce 'NAI Free Establishment

Certification' and ELISA kits have to be imported for routine screening of sera samples for A.I antibodies (Appendix V, Item No.9).

#### **6.5.9. Popularising Backyard poultry**

Encouraging rural women folk to take up backyard poultry, as an income-generating venture will help in increasing their house hold income. More over, it will also supplement the vital protein needs of their family. Members of the women self help group are being provided with improved desi chicken/turkeys to augment their house hold income. (Appendix V, Item No.10).

#### **6.5.10. Germplasm production Centre for Small Ruminants**

Inbreeding and non-availability of quality germ plasm are the major reasons for low productivity in small ruminants. The Government farms which are the major sources of germ plasm input do not cope up with the demand. Hence, establishing germplasm production centres by SHG for distribution to other needy farmers at nominal rates will help in improved production of germplasm (Appendix V, Item No.7).

The district-wise details of funds required for developing the animal husbandry sector are furnished in Table 6.6. It could be seen that a sum of Rs.394.33 crores is required by the animal husbandry sector to carry out the action plans contemplated by them. Perusal of the table revealed that, the funds required varied from Rs.606.12 lakhs in Nagapattinam district to Rs.3138.99 lakhs in Thiruvallur district. In Thiruvallur district, it has been programmed to establish cattle feed plant at a cost of Rs.465.00 lakhs, Livestock and Poultry Entrepreneurship Development Complex at a cost of Rs.452.40 lakhs and Strengthening of the Infrastructure for Central University Laboratory at a cost of Rs.397.50 lakhs besides the other development activities. On an average Rs.13.59 crores is requested by each district. However, only twelve districts viz., Ariyalur, Dharmapuri, Dindigul, Erode, Kancheepuram, Krishnagiri, Madurai, Namakkal, Salem, Thanjavur, Thiruvallur, Tirunelveli and Villupuram districts have demanded more than the state' average towards the development activities. The district-wise and activity wise details are furnished in Appendix V.

**Plate 10. Development Issues, Policy Options and the Interventions Recommended for Animal Husbandry Sector**

Sl. No.	Major Development Issues	Policy Options	Nature of Interventions Recommended
1	There exists a wide gap between the demand and supply of green fodder	Encourage farmers to cultivate fodder in their own farms/back yards	<ul style="list-style-type: none"> <li>• Scheme to intensify fodder cultivation with free supply of slips in small land area/back yards</li> </ul>
2	Diminishing grazing land areas and their poor quality	Arresting the down-trend in grazing land areas and rejuvenating with high-yielding grasses	<ul style="list-style-type: none"> <li>• Commercial cultivation of fodder involving self-help group/private</li> <li>• Educating the farmers in arresting the diversion of grass lands to some other purposes</li> <li>• High yielding grass varieties may be popularized</li> </ul>
3	Lack of scientific knowledge on balanced feeding especially for the cross-bred animals	Farmers may be educated on balanced feeding of animals	<ul style="list-style-type: none"> <li>• Supply of mineral mixture at subsidized prices</li> <li>• Farmers training on balanced feeding</li> </ul>
4	Lack of scientific knowledge on rearing of calves and heifers	Educating farmers on the scientific rearing of calves and heifers	<ul style="list-style-type: none"> <li>• Free supply of wormicides with subsidy</li> <li>• Conducting demonstrations</li> <li>• Arranging Farmers training</li> </ul>
5	Inadequate genetically superior bulls, bucks and rams	Provision of infrastructure facilities in the Government Livestock farms	<ul style="list-style-type: none"> <li>• Grant for development of livestock farms / Import of pedigree stock</li> </ul>
6	Infertility among cross-bred cows and delayed conceivment among buffallows	Strengthening of the veterinary institutions for quick access	<ul style="list-style-type: none"> <li>• Grant for opening more veterinary -institutions to have easy and quick access to farmers</li> </ul>
7	Inadequate animal helath-care centers/veterinary institutions	Starting more veterinary centres/dispensaries/hospitals	<ul style="list-style-type: none"> <li>• Grant for opening more veterinary centres/hospitals/dispensaries</li> </ul>
8	Farmers lack knowledge and enthusiasim in rabbit farming and Japanees quail farming	Encouraging farmers on the importance and profitability of rabbit farming and Japaneese quail farming	<ul style="list-style-type: none"> <li>• Educate farmers with subsidy components for starting rabbit farming and Japaneese quail farming</li> </ul>
9	Inadequate processing facilities for increasing production of milk products like butter, ghee, pal-peda, Ice-cream, etc.,	Developing/modernizing the infrastructure for production of more and more processed products	<ul style="list-style-type: none"> <li>• Supply of processing equipments and related accessories at subsidized prices</li> </ul>
10	The milk and milk products marketing system needs further modernization and improvement	Strengthening the milk marketing system under co-operatives	<ul style="list-style-type: none"> <li>• Supply of equipments, accessories and transport vechicles at subsidized prices</li> </ul>

**Table 6.6 District-wise Budget Requirement for Animal Husbandry Sector****(Rs. in lakhs)**

Sl. No.	Name of the District	Year				Total	Percentage
		2008-09	2009-10	2010-11	2011-12		
1	Coimbatore	885.72	296.70	257.68	252.79	1692.89	4.29
2	Cuddalore	570.67	147.54	144.47	140.47	1003.15	2.54
3	Dharmapuri	480.16	196.47	194.38	192.87	1063.88	2.70
4	Dindigul	647.42	376.26	247.40	237.14	1508.21	3.82
5	Erode	812.75	250.44	246.40	245.93	1555.51	3.94
6	Kancheepuram	984.39	250.42	190.14	192.05	1617.00	4.10
7	Kanyakumari	481.19	132.40	120.61	117.07	851.28	2.16
8	Karur	367.51	144.78	142.98	141.31	796.57	2.02
9	Krishnagiri	1542.66	504.48	180.21	177.65	2402.00	6.09
10	Madurai	781.20	521.29	544.40	253.80	2100.69	5.33
11	Nagapattinam	403.11	75.29	64.11	63.61	606.12	1.54
12	Namakkal	841.80	237.79	237.02	233.77	1550.38	3.93
13	Perambalur	430.14	177.52	128.37	124.53	860.56	2.18
14	Pudukkottai	924.07	148.75	117.64	117.14	1307.60	3.32
15	Ramanathapuram	472.12	95.28	95.28	94.78	757.44	1.92
16	Salem	829.38	352.20	292.94	291.67	1766.19	4.48
17	Sivagangai	755.51	86.70	86.70	85.09	1014.00	2.57
18	Thanjavur	1024.44	528.36	306.17	95.91	1954.87	4.96
19	Theni	553.30	246.64	211.82	206.07	1217.82	3.09
20	Thiruvallur	2061.67	555.31	246.10	275.92	3138.99	7.96
21	Thiruvarur	680.23	72.35	55.55	55.05	863.18	2.19
22	Thoothukudi	516.09	213.97	149.72	149.22	1029.00	2.61
23	Tirunelveli	1120.20	298.73	236.97	286.59	1942.49	4.93
24	Thiruvannamalai	636.25	224.52	222.63	218.91	1302.31	3.30
25	Tiruchirappalli	483.35	180.31	194.91	136.32	994.89	2.52
26	Vellore	662.02	191.53	191.53	186.63	1231.69	3.12
27	Villupuram	1528.45	648.83	211.79	208.76	2597.83	6.59
28	Virudhunagar	456.98	84.51	83.39	82.09	706.95	1.79
	<b>Total</b>	<b>21932.76</b>	<b>7239.35</b>	<b>5401.28</b>	<b>4863.11</b>	<b>39433.50</b>	<b>100.00</b>

## **6.6. Fisheries Sector**

Depending on the development issues identified, the policy has been opted and hence the specific interventions have been recommended for the development of Fisheries Sector, as detailed in Plate 11. Further, these major recommended interventions have been projectized in the action plans of the DAPs. A brief description on the major interventions recommended are given below:

### **6.6.1. Fish Seed rearing / production/ Nursery**

Expansion of fish seed rearing by private entrepreneurs by providing seed rearing through cages will increase the fish production. Inadequate infrastructure development causing problems to attain self-sufficiency in seed production. Fish seed production / rearing in private sector should be encouraged to minimize import from other States (Appendix VI, Item No.2)

### **6.6.2. Capacity building / Training / Demonstration / Study Tour**

The fisher folks will immensely get benefited by the training given in the recent technologies regarding advanced fish culture methods. As these fishermen are very poor and they must be supported with financial help to undergo the training programme. In order to meet out the training cost and the exposure visit expenses for learning the technologies, they must be financially assisted. Imparting training in such fish culture practices would generate employment opportunities and make them self-reliant and socially and economically empowered (Appendix VI, Item No.8)

### **6.6.3. Establishing fish stall / Retail Market**

The improperly stored unsold fish kept overnight result in spoilage and loss of quality and revenue. To avoid this, intervention is necessary to establish modern fish retail outlets throughout the districts of Tamil Nadu. The modern fish retail outlets will be used to keep the excess stock until selling (Appendix VI, Item No.4)

### **6.6.4. Creation of Infrastructure facilities**

At present the shrimp farmers are finding it difficult to continue shrimp farming and composite fish culture because of price fluctuations, diseases, international market price fluctuations etc. Therefore, it is necessary to provide adequate infrastructure facilities to sustain the growth and retain the fish farmers to continue aquaculture practices (Appendix VI, Item No.1)

**6.6.5. Provision of moped with Ice box**

The mopeds with icebox will be provided to inland fishermen for hygienic marketing. The fish caught in the coast, rivers, weirs and rural ponds reach the market and the consumers in poor quality. To add value and quality to the landings, it is necessary to provide them with mopeds with ice boxes to reach consurring destinations in a shorter time period without much deterioration in quality (Appendix VI, Item No.9)

**6.6.6. Fish Culture/ Integrated Coastal Aqua / Ornamental Fish**

Fish culture in a natural small water system is being practiced by stock and harvest system and not by scientific culture method (Appendix VI, Item No.3)

**6.6.7. Sea Ranching**

In the present marine landings the quantity of shrimp and high quality fishes are decreasing. To enhance the quantity of shrimps and other quality fishes, it is necessary to replenish the marine resources by ranching the quality shrimp and fish seeds into the sea (Appendix VI, Item No.5).

**6.6.8. Fisheries Research**

Ninety five per cent of our ornamental fish export is based on wild collection. Moreover, most of the fish species grown for their ornamental importance can be bred in India successfully (Appendix VI, Item No.6)

A sum of Rs.135.24 crores is required by the Fisheries sector for carrying out the developmental activities and the details are furnished in Table 6.7. The amount required by the districts ranged from Rs.14.77 crores in Thoothukudi district to Rs.56.58 lakhs in Karur district. It has been programmed by Fisheries department in Thoothukudi district to modernize the mechanized fishing vessels at a cost of Rs.137.50 lakhs and establishment of multi species hatchery at an amount of Rs.200.00 lakhs. Similarly TANUVAS has planned to sea ranching for stock enhancement at a cost of Rs.140.00 lakhs, development of E-Extension facility for stakeholders at a cost of Rs.150.00 lakhs and resource mapping of marine and inland fishes using rentle sensing. On an average Rs.4.66 crores are required by each district. In all 14 districts have demanded more than state' average requirement. District-wise and internation-wise budget requirements are furnished in Appendix VI.

**Plate 11. Development Issues, Policy Options and the Interventions Recommended for Fisheries Sector**

<b>Sl. No.</b>	<b>Major Development Issues</b>	<b>Policy Options</b>	<b>Nature of Interventions Recommended</b>
I.	Marine Fisheries		
1.	Inadequate modern fishing fleet to tap off-shore resources	Helping the fishermen through financial support	<ul style="list-style-type: none"> <li>• Provisions of mechanized fleet at subsidized prices to fishermen</li> </ul>
2	In the present marine landings, the quantity of shrimps and high quality fishes are decreasing	Encourage sea ranching with all scientific wherewithals	<ul style="list-style-type: none"> <li>• Sea ranching of quality shrimp and fish seeds into the sea</li> </ul>
3	Depleting fish stock and poor fish catch	Enrich the fish stock through scientific approach	<ul style="list-style-type: none"> <li>• Development of artificial reefs as fish habitats in the inshore-with subsidy</li> </ul>
4	Poorly maintained and impoverished fish retail markets	Strengthening the retail markets with adequate infrastructure	<ul style="list-style-type: none"> <li>• Construction of retail market with required infrastructure on the scientific lines. Grant may be extended</li> </ul>
5	Quick transportation of fresh fish to longer distances and remote places	Support the transport facilities and refrigerated storage	<ul style="list-style-type: none"> <li>• Supplying Moped fitted with ice boxes at subsidized</li> </ul>
II	Inland Fisheries		<ul style="list-style-type: none"> <li>•</li> </ul>
1	Heavy demand for fish seeds and low level of production	Supporting the fish seeds production/rearing units	<ul style="list-style-type: none"> <li>• Financial support to start fish seed rearing both in private and Government farms</li> </ul>
2	Existing government owned fish seed rearing centres require renovation and strengthening	Supporting with financial aids the government owned fish seed rearing centres	<ul style="list-style-type: none"> <li>• Grants and subsidies may be extended for government owned centres</li> </ul>
3	Insufficient fishing crafts and gears with inland fisher folks	Government support may be extended	<ul style="list-style-type: none"> <li>• Supply of crafts and gears/nets at subsidized</li> </ul>
4	Un-met demand for ornamented fishes	Encouraging rearing of ornamental fishes for aesthetic sense among publics	<ul style="list-style-type: none"> <li>• Establishment of ornamental fish rearing centre and breeding unit with financial support and subsidy as a business venture</li> </ul>

**Table 6.7 District-wise Budget Requirement for Fisheries Sector****(Rs. in lakhs)**

Sl. No.	Name of the District	Year				Total	Percentage
		2008-09	2009-10	2010-11	2011-12		
1	Coimbatore	466.00	319.50	127.00	17.00	929.50	6.87
2	Cuddalore	174.11	93.63	108.63	162.75	539.12	3.99
3	Dharmapuri	214.86	67.22	19.36	16.36	317.80	2.35
4	Dindigul	23.75	115.93	11.63	19.13	170.43	1.26
5	Erode	134.00	136.00	134.50	2.50	407.00	3.01
6	Kancheepuram	251.75	121.75	123.00	73.50	570.00	4.21
7	Kanyakumari	184.18	214.81	48.50	106.00	553.49	4.09
8	Karur	36.08	14.00	4.00	2.50	56.68	0.42
9	Krishnagiri	75.65	115.00	9.90	8.40	208.95	1.54
10	Madurai	105.80	539.75	57.00	24.50	727.05	5.38
11	Nagapattinam	199.00	218.00	228.00	257.00	902.00	6.67
12	Namakkal	35.45	35.45	17.95	10.45	99.30	0.73
13	Perambalur	8.20	10.40	8.15	6.50	33.25	0.25
14	Pudukkottai	144.35	134.85	140.35	80.35	499.90	3.70
15	Ramanathapuram	149.85	256.35	112.35	98.35	616.90	4.56
16	Salem	313.14	190.50	191.50	142.00	837.14	6.19
17	Sivagangai	18.75	8.75	8.75	8.75	45.00	0.33
18	Thanjavur	434.60	340.85	256.60	221.60	1253.65	9.27
19	Theni	67.90	25.20	9.90	8.10	111.10	0.82
20	Thiruvallur	183.70	65.20	65.20	61.40	375.50	2.78
21	Thiruvarur	265.55	172.55	171.15	38.25	647.50	4.79
22	Thoothukudi	1060.25	210.25	142.75	63.75	1477.00	10.92
23	Tirunelveli	164.50	394.45	186.00	50.50	795.45	5.88
24	Thiruvannamalai	184.16	19.16	13.41	6.50	223.24	1.65
25	Tiruchirappalli	354.20	12.00	12.00	5.50	383.70	2.84
26	Vellore	30.56	20.56	17.31	12.25	80.69	0.60
27	Villupuram	240.48	117.90	132.90	46.15	537.43	3.97
28	Virudhunagar	38.50	30.75	30.75	26.25	126.25	0.93
	<b>Total</b>	<b>5559.326</b>	<b>4000.76</b>	<b>2388.54</b>	<b>1576.29</b>	<b>13524.91</b>	<b>100.00</b>



## **6.7. Public Works Department Sector**

Depending on the development issues identified, the policy has been opted and hence the specific interventions have been recommended for the development of Fisheries Sector, as detailed in Plate 12. Further, these major recommended interventions have been projectized in the action plans of the DAPs. A brief description on the major interventions recommended is given below:

### **6.7.1. Water Resources Organization / PWD**

The rivers and water ways and the respective irrigation structures are managed by State Public Works Department. Silting of waterways, dilapidated irrigation structures and the devices are the major problems handled by the PWD, in addition to arranging for orderly flow of irrigation water through the channels to the cultivable fields. Water inundation in low lying areas especially during rainy seasons is the other problem confronted by the PWD in the district. Rehabilitation of the system and non-system tanks in the river basins is the major work, to be carried over. The construction of dams, tanks, anicuts and canals is to be attended to. Rainwater harvesting, Drip Irrigation and wells digging renovation etc. are also to be attended based on the need.

The district-wise budget requirement of Public Works Department is given in Table 6.8. It could be seen that a sum of Rs.872.36 crores is required for the state as a whole. The budget required varied from Rs.2.06 crores in Perambalur district to 171.20 crores in Sivagangai district. Madurai, Nagapattinam, Namakkal, Pudukkottai, Thanjavur, Tiruvarur and Virudhunagar districts have not demanded towards the development activities of Public Works Department. The district-wise and scheme-wise activities are furnished in Appendix VII.

**Plate 12. Development Issues, Policy Options and the Interventions Recommended for Public Works Department Sector**

<b>Sl. No.</b>	<b>Major Development Issues</b>	<b>Policy Options</b>	<b>Nature of Interventions Recommended</b>
1	Heavy silting of canals, tanks and reservoirs	Desilting of water bodies may be periodically taken up	<ul style="list-style-type: none"> <li>• Desilting of canals, tanks and reservoirs etc., periodically</li> </ul>
2	Delapidated water structures / irrigation devices	Repairing and Renovation works may be periodically taken up during off-season	<ul style="list-style-type: none"> <li>• Upkeep works may be taken upon a continuous basis</li> </ul>
3	Bad conditions of approach roads to tanks and canals	Approach roads to water bodies may be modernized	<ul style="list-style-type: none"> <li>• Laying and repairing of approach roads along the canals, tanks etc.,</li> </ul>
4	Recurring Flash floods and flood damages during rainy seasons	Taking up flood control measures with long term perspective	<ul style="list-style-type: none"> <li>• Flood control measures in frequently recurring flood damaged areas/water bodies</li> </ul>
5	Wastage of irrigation water by farmers	Organizing farmers training and formation of Water Users' Association (WUA)	<ul style="list-style-type: none"> <li>• Farmers training on water management</li> <li>• Formation of Water Users Association (WUA)</li> </ul>
6	Exploratory survey to identify new irrigation projects	Encourage exploratory survey to conceive new irrigation projects	<ul style="list-style-type: none"> <li>• Exploratory survey on permanent footing and identification of new irrigation projects.</li> </ul>
7	Sea water intrusion through rivers especially during summer	Prevention of sea water intrusion through irrigation structures	<ul style="list-style-type: none"> <li>• Construction of shafts and barrages just at the confluence of river in to the sea</li> </ul>

**Table 6.8 District-wise Budget Requirement for Public Works Department Sector**  
(Rs. in lakhs)

Sl. No.	Name of the District	Year				Total	Percentage
		2008-09	2009-10	2010-11	2011-12		
1.	Coimbatore	880.00	755.00	635.00	630.00	2900.00	3.32
2.	Cuddalore	1453.50	1674.00	2940.00	2137.00	8204.50	9.40
3.	Dharmapuri	615.50	487.00	505.00	533.00	2140.50	2.45
4.	Dindigul	854.00	942.50	125.00	60.00	1981.50	2.27
5.	Erode	1541.90	1969.85	1799.55	1692.90	7004.20	8.03
6.	Kancheepuram	0.00	0.00	0.00	505.00	505.00	0.58
7.	Kanyakumari	2689.05	2689.05	2689.05	2689.05	10756.20	12.33
8.	Karur	2719.00	2465.00	500.00	420.00	6104.00	7.00
9.	Krishnagiri	408.00	180.00	147.00	165.00	900.00	1.03
10.	Perambalur	44.55	62.11	53.21	46.50	206.37	0.24
11.	Ramanathapuram	319.43	1756.32	1375.99	962.46	4414.20	5.06
12.	Salem	125.00	105.00	95.00	125.00	450.00	0.52
13.	Sivagangai	3127.72	5890.80	3599.09	4505.76	17123.37	19.63
14.	Theni	950.00	-	-	-	950.00	1.09
15.	Thiruvallur	618.00	0.00	0.00	0.00	618.00	0.71
16.	Thiruvannamalai	1084.00	949.50	737.95	539.25	3310.70	3.80
17.	Thoothukudi	1079.50	600.00	600.00	635.50	2915.00	3.34
18.	Tiruchirappalli	1901.00	0.00	0.00	0.00	1901.00	2.18
19.	Tirunelveli	598.00	687.00	436.33	319.58	2040.91	2.34
20.	Vellore	9132.80	0.00	0.00	0.00	9132.80	10.47
21.	Villupuram	1406.50	739.00	702.50	829.86	3677.86	4.22
	<b>Total</b>	<b>31547.45</b>	<b>21952.13</b>	<b>16940.67</b>	<b>16795.86</b>	<b>87236.11</b>	<b>100.00</b>

### 6.8 Sericulture Sector

Of the 29 districts considered, only seven districts viz., Dharmapuri, Dindigul, Erode, Karur, Namakkal, Salem Vellore have requested Rs.38.75 crores for undertaking development activities in Sericulture. Among the seven districts, Dharmapuri and Erode put together accounted for 81.74 per cent of the total amount required at the state level. The details are furnished in Table 6.9, below. The budget outlays, activity-wise and district-wise are furnished in Appendix VIII.

**Table 6.9 District-wise Budget Requirement for Sericulture Sector**  
(Rs. in lakhs)

Sl.No.	Name of the District	Year				Total	Percentage
		2008-09	2009-10	2010-11	2011-12		
1	Dharmapuri	520.88	520.88	520.88	520.88	2083.52	55.44
2	Dindigul	13.25	13.25	13.25	13.25	53	1.41
3	Erode	241.675	241.675	241.675	241.675	966.7	25.72
4	Namakkal	20	24	30	36	110	2.93
5	Salem	39.4	39.4	39.4	39.4	157.6	4.19
6	Vellore	63.75	76.875	93.75	90.75	325.125	8.65
7	Karur	10	14	18	20	62	1.65
	<b>Total</b>	<b>908.955</b>	<b>930.08</b>	<b>956.955</b>	<b>961.955</b>	<b>3757.945</b>	<b>100.00</b>

## 6.9 Forest Sector

Only three districts *viz.*, Dharmapuri, Kanniyakumari and Sivagangai solicited funds for the development activities in the forestry sector. It could be seen from Table 6.10, that Dharmapuri district demanded 93.46 per cent of the total amount required at the state level. Dharmapuri district requested a sum of Rs.13.60 crores towards soil moisture conservation and strengthening water harvesting structures in forest development activities. The district-wise and activity-wise budget provisions are indicated in Appendix IX.

**Table 6.10 District-wise Budget Requirement for Forest Sector**

(Rs. in lakhs)

Sl.No.	Name of the District	Year				Total	Percentage
		2008-09	2009-10	2010-11	2011-12		
1.	Dharmapuri	467.2	467.2	467.2	467.2	1868.8	93.46
2.	Kanyakumari	24.77	29.05	33.6	38.79	126.21	6.31
3.	Sivagangai	4.57	0	0	0	4.57	0.23
	<b>Total</b>	<b>496.54</b>	<b>496.25</b>	<b>500.8</b>	<b>505.99</b>	<b>1999.58</b>	<b>100.00</b>

## 6.10 Special Projects

A sum of Rs.11.60 crores is solicited by Karur, Namakkal, Pudukkottai and Tiruchirappalli districts towards special projects and the amount varied from Rs.29.00 lakhs in Namakkal district to Rs.527.00 lakhs in Pudukkottai district. The district-wise and activity wise budget details are furnished in Table 6.11.

**Table 6.11 District-wise Budget Requirement for Special Projects**

(Rs. in lakhs)

Sl.No.	Name of the District	Year				Total	Percentage
		2008-09	2009-10	2010-11	2011-12		
1	Karur	25.73	25.73	26.01	26.01	103.48	7.30
2	Namakkal	29	--	--	--	29	2.05
3	Pudukkottai	112.25	104.75	205.25	104.75	527	37.19
4	Thoothukudi	89	122	22	24	257	18.14
5	Tiruchirappalli	138.2797	58.2801	70.9566	232.882	500.3988	35.32
	<b>Total</b>	<b>394.2597</b>	<b>310.7601</b>	<b>324.217</b>	<b>387.642</b>	<b>1416.879</b>	<b>100.00</b>

## 6.11 Agricultural Research

Thoothukudi district demanded Rs.257.00 crores for carrying out research activities and the details are furnished below.

(Rs. in lakhs)

Sl.No.	Name of the District	Year				Total
		2008-09	2009-10	2010-11	2011-12	
1	Thoothukudi	89	122.00	22.00	24.00	257.00
	<b>Total</b>	89	122.00	22.00	24.00	257.00

## CHAPTER VII

### PERFORMANCE INDICATORS, MONITORING AND EVALUATION

The NADP aims at four percent growth in agriculture production and its sustenance in the years to come. The whole gamut of development efforts revolve around the development of land resource, water resource, animal resource and crop productivity improvement. Transport and road development, market development and other supportive infrastructure for agricultural development also form an integral part of agricultural development efforts. In sum, the whole village upliftment would be the ultimate motive of the programme.

While implementing the plan prepared, many bottlenecks may arise and hence the same have to be tackled, for the desired results. Therefore, the major performance indicators have been identified, monitoring mechanism has been outlined and the evaluation procedure has been briefed in this chapter.

#### **Performance Indicators**

The measurement of performance indicators would indicate the success or otherwise of any project/programme implemented. The performance indicators identified and the likely impact have been precisely indicated below.

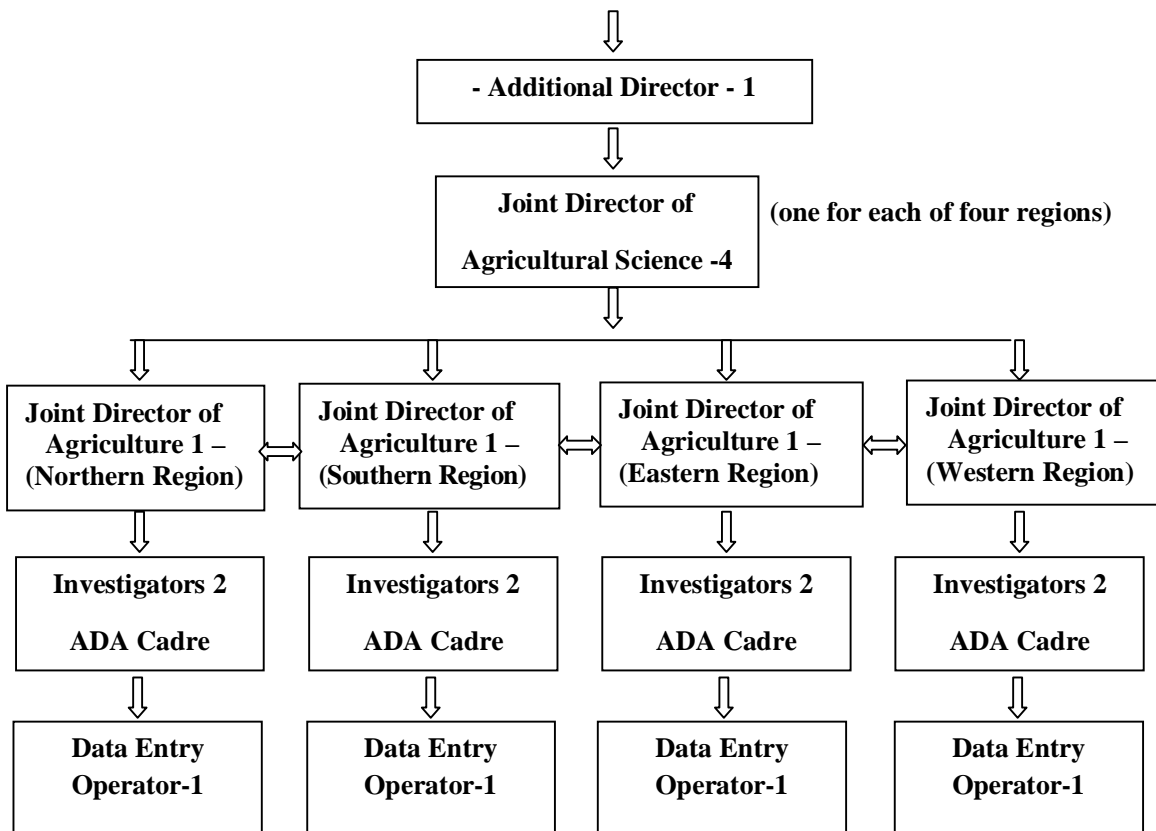
Sl.No.	Performance Indicators	Anticipated impact and extent
1.	Yield improvement in major field crops	Minimum of four percent increase per annum.
2.	Total production increase	Minimum of four percent increase per annum
3.	Targets and achievements under various interventions	Full achievement
4.	Crop diversification	New crop introduction and extent of coverage and replacement
5.	Increase in area irrigated	Extent of increase in terms of area

Sl.No.	Performance Indicators	Anticipated impact and extent
6.	New agricultural implements and machineries distributed	No. of various implements and machineries as targeted for distribution
7.	Extent of machineries employed	Extent of coverage and its percentage
8.	Irrigation infrastructure improvement	No. of tanks renovated No. of check dams constructed No. of repair works taken up No. of anicuts constructed
9.	Milk production	Productivity increase by a minimum of four percent
10.	No. of animals artificially inseminated	Nos.
11.	No. of animals vaccinated	Nos.
12.	No. of farmers took up fodder cultivation	No. of farmers and extent of cultivation under fodder
12.	Infrastructure development Veterinary Hospitals Veterinary Clinics Veterinary Centres Veterinary dispensaries	Nos. Nos. Nos. Nos.
13.	Road connectivity	Kilometers of roads newly laid out - - - ----- Kilometers of rural roads repaired - - - - -----
14.	No. of children enrolled in Elementary/ Middle school/High school/Higher secondary	Nos.
15.	No. of infants enrolled in anganwadies	Nos.

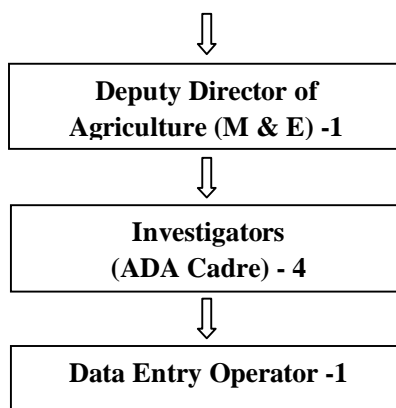
### MONITORING:

Monitoring involves systematic observation of events, continuous collection of information and analysis and corrective actions, wherever needed. Monitoring helps the implementing authorities/decision makers in effective and efficient project management. Therefore, a Monitoring and Evaluation Cell will be set up both at District and State levels. The organizational structure of the Monitoring and Evaluation Cell is depicted in what follows.

**STATE MONITORING AND EVALUATION CELL**



**DISTRICT MONITORING AND EVALUATION CELL**





## **EVALUATION**

Evaluation is the process of measuring both desirable and undesirable consequences of an action qualitatively and quantitatively. It involves three stages viz., Assessment, Diagnosis and Suggestions (ADS). At the end of each year of implementation, the internal evaluation study will be taken up by the District Monitoring and Evaluation Cell under the guidance of the State Monitoring and Evaluation Cell. The year-wise evaluation report must be prepared and based on which, the District Collectors and Director of Agriculture will take corrective measures. At the end of fifth year, an external agency may be engaged for Ex-post evaluation. In addition, many ad-hoc studies may also be taken up on specific problem areas on the guidance of the executives and higher-ups.

# **APPENDICES**

# PHOTOS

## LIST OF APPENDICES

### APPENDIX I

SI. No.	Interventions / Components	Page No.
<b>I.</b>	<b>AGRICULTURE SECTOR</b>	<b>A-1to 52</b>
	<b>Abstract</b>	<b>A-1 to 7</b>
<b>A.</b>	<b>Crop Development</b>	
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**APPENDIX I**

**AGRICULTURE SECTOR**

**ABSTRACT OF INTERVENTIONS OF AGRICULTURE SECTOR IN TAMIL NADU STATE**

**(Finance in lakhs of Rupees)**

SI. No.	Interventions / Components	Unit	2008-09		2009-10		2010-11		2011-12		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>A.</b>	<b>Crop Development</b>											
1	Hybrid Seed Distribution – Maize	Tonnes	816.00	545.50	884.50	600.00	935.00	639.00	985.50	677.00	3621.00	2461.50
2	SRI Cultivation		27908.00	545.00	27888.00	565.00	13728.00	471.00	16478.00	616.00	86002.00	2197.00
3	Supply of Quality Seeds at Nominal Price (SRR Rice)	Tonnes	7590.00	393.00	10455.00	536.25	10525.00	539.75	10555.00	541.25	39125.00	2010.25
4	Seed Distribution subsidy for Ground Nut Irrigated @ 50% or Rs.12 / kg	Tonnes	3240.00	234.80	5025.00	418.82	4982.20	526.88	4987.20	637.94	18234.40	1818.44
5	Seed Village Programme	Tonnes	1686.00	337.20	1686.00	337.20	1711.00	342.20	1711.00	342.20	6794.00	1358.80
6	Seed Production subsidy @ Rs.10 /kg for Ground Nut (Irrigated)	Qtls	3890.00	199.10	5470.00	347.65	4530.00	339.20	5815.00	358.25	19705.00	1244.20
7	Maize (Irrigated) Private Seed Distribution Subsidy @50% Rs.75/kg	Ha	557.00	270.75	607.00	294.75	687.00	354.75	737.00	257.25	2588.00	1177.50
8	Seed Distribution subsidy @ Rs.12/ kg (Pulses)	Ha	2760.00	232.00	5370.00	259.80	6450.00	272.00	7520.00	283.00	22100.00	1046.80
9	Distribution of Tarpaulin	Nos.	4805.00	232.00	5055.00	244.00	5260.00	253.00	5410.00	259.00	20530.00	988.00
10	Distribution of Bt Cotton Private Hybrid @75/kg	Ha	1770.37	145.55	1910.37	146.45	1960.39	154.25	1911.89	155.05	7552.00	601.32
11	Seed Production Subsidy to SHG (Rs.5 /kg)	Tonnes	2273.00	117.25	2313.00	119.25	2373.00	122.25	2403.00	122.25	9362.00	481.00
12	Hybrid Rice Seeds Distribution (75 % subsidy or Rs.100 /kg)	Tonnes	1339.00	86.30	1393.50	110.15	1449.00	143.80	1429.50	124.05	5611.00	464.30

**Abstract (Contd.,)**

SI. No.	Interventions / Components	Unit	2008-09		2009-10		2010-11		2011-12		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
13	Incentive to seed Production to TANWABE	Tonnes	2475	74.25	2535	76.05	2745	82.35	2745	82.35	10500	315
14	Hybrid Seed Distribution – Sunflower	Tonnes	37	52.8	41	58.8	44	63.3	51	73.8	173	248.7
15	Promotion of Jatropha Bio-Diesel Crops Cultivation	Ha	250	50	250	50	250	50	250	50	1000	200
16	Precision Farming in Agricultural Crops	Ha.	100.00	49.40	100.00	49.40	100.00	49.40	100.00	49.40	400.00	197.60
17	Certified Seed Production-One Time Grant - TANWABE / FIG (Rice)	Nos.	114.00	57.01	63.00	31.50	46.00	23.00	46.00	23.00	269.50	134.51
18	Hybrid Seed Production Subsidy to TANWABE / FIG	Tonnes	76.25	19.95	106.00	33.90	136.00	55.90	96.00	15.90	414.25	125.65
19	Hybrid Seeds Distribution (Millets)	Ha	550	9.67	705.00	15.15	605.00	14.03	605.00	14.03	2465.30	52.88
20	Seed Production Subsidy / Seed Production groups / growers sharing (Pulses)	Ha	130.00	13.00	130.00	13.00	130.00	13.00	130.00	13.00	520.00	52.00
21	Seed Production by FIG / TANWAEBE - One Time Grant (Pulses)	Tonnes	86.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	43.00
22	Seed Minikit of New HYV (@ Rs.100 per minikit Rice)	Nos.	10010.00	10.01	10250.00	10.25	10310.00	10.31	10390.00	10.39	40960.00	40.96
23	Distribution of Certified Seeds @ Rs.20/kg	Tonnes	1575.00	8.70	1675.00	9.00	1775.00	9.30	675.00	9.45	5700.00	36.45
24	Hybrid Seed Distribution - Other than Maize	Tonnes	85.50	4.70	190.00	8.78	190.00	8.78	190.00	8.78	655.50	31.04
25	Seed Production subsidy for Gingelly @ Rs 10/kg	Tonnes	41.00	4.10	44.00	13.40	47.00	4.70	50.00	5.00	182.00	27.20
26	Establishment of Community Fodder Plots by SHGs / FIGs	Nos	25.00	6.25	25.00	6.25	25.00	6.25	25.00	6.25	100.00	25.00
27	Hybrid Seed – Minikit	Nos.	2520	6.33	2320	6.13	2320	6.13	2320	6.13	9480	24.72

**Abstract (Contd.,)**

Sl. No.	Interventions / Components	Unit	2008-09		2009-10		2010-11		2011-12		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
28	Seed Distribution subsidy for Gingelly @50% or Rs.12 / kg	Tonnes	140.00	5.35	137.00	5.59	146.00	5.95	149.00	6.31	572.00	23.21
29	Variety Seeds Distribution - Millets	Tonnes	257.00	4.91	264.00	5.57	265.00	5.65	265.00	5.65	1051.00	21.78
30	Hybrid Seed Distribution – Cotton	Tonnes	550.00	3.50	700.00	4.60	750.00	4.90	850.00	5.70	2850.00	18.70
31	Fodder Seed Distribution	Ha	1050.00	2.16	1050.00	2.16	1050.00	2.16	1050.00	2.16	4200.00	8.65
32	Distribution of certified seeds – Ragi	Ha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	4.00
33	Distribution of Foundation and Certified seeds of Sunflower @ subsidies rate	Nos.	5.00	0.60	5.00	0.60	5.00	0.60	5.00	0.60	20.00	2.40
34	Production of Certified Seeds – Ragi	Tonnes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	1.70
<b>B.</b>	<b>Mechanization</b>											
35	Distribution of Combined Harvesters	Nos	48.00	609.75	57.00	694.25	48.00	624.00	48.00	624.00	201.00	2552.00
36	Machineries in Sugarcane	Nos	0.00	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	800.00
37	Distribution of Mini Transplanters	Nos.	137	123.99	149	131.98	153	135.99	170	151.18	609	543.14
38	Distribution of Mini power Tillers	Nos.	129.00	80.75	132.20	111.23	179.00	115.00	202.00	127.10	642.20	435.39
39	Distribution of Farm Implements and Hand Tools to Small and Marginal Farmers and Agricultural labourers		3000.00	90.00	3000.00	90.00	3000.00	90.00	3000.00	90.00	12000.00	360.00
40	Distribution of Bund formers	Nos.	260	52.98	338	79.48	387	94.03	437	109.03	1422	335.52
41	Distribution of Power Thrashers	Nos.	78.00	77.50	79.00	78.00	80.00	78.50	86.00	81.50	323.00	315.50
42	Distribution of Power Sprayer	Nos.	320.00	21.79	310.00	20.29	370.00	25.63	375.00	25.97	1375.00	93.68
43	Tree Climber	Nos	430.00	14.70	450.00	14.90	450.00	14.90	450.00	14.90	1780.00	59.40
44	Distribution of Hand Operated Sprayers	Nos.	450.00	5.80	500.00	8.30	175.00	3.63	200.00	3.85	1325.00	21.58
<b>C.</b>	<b>Infra - Structure</b>											
45	Construction of Rural Godowns	Nos.	135.00	1355.00	45.00	455.00	34.00	345.00	35.00	355.00	249.00	2510.00
46	Construction of Thrashing Floor	Nos.	305.00	374.25	320.00	395.25	345.00	434.25	357.00	448.25	1327.00	1652.00

**Abstract (Contd.,)**

SI. No.	Interventions / Components	Unit	2008-09		2009-10		2010-11		2011-12		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
47	Strengthening of State Seed Farms	Nos.	0.00	471.04	0.00	140.10	0.00	130.20	0.00	100.40	0.00	841.74
48	Establishment of Agri. Clinics and Mini Soil Testing Units by Unemployed Graduates	Nos.	45	142.5	45	142.5	15	62.5	34	85	129	438.5
49	Upgradation of Existing Seed Processing Units and Block Seed Godowns	Nos.	5.00	125.00	5.00	125.00	20.00	100.00	0.00	0.00	4.00	350.00
50	Preparation of Land Resources Inventory and GIS Data base		3.00	93.00	3.00	93.00	3.00	93.00	2.00	62.00	11.00	341.00
51	Promotion of Organic Farming and Organic Manure Production Units	Nos	12.00	81.00	12.00	81.00	12.00	81.00	12.00	81.00	48.00	324.00
52	Establishment of Zonal Agricultural Research Station	Nos	1.00	50.00	0.00	100.00	0.00	100.00	0.00	50.00	1.00	300.00
53	Strengthening of District Information Centre	Nos.	4.00	128.35	0.00	80.37	0.00	41.00	0.00	41.00	4.00	290.72
54	Vermi Compost Production Units / YARDS	Nos	315	60.1	342	62.8	422	71.3	452	74.8	1531	269
55	Video Conferencing Facilities / Short films	Nos.	20.00	167.00	5.00	22.50	5.00	23.00	5.00	23.50	35.00	236.00
56	Establishment of Modern Mini Processing Unit	Nos.	2.00	55.00	1.00	35.00	1.00	35.00	1.00	35.00	5.00	160.00
57	Seed Testing Laboratories	Nos.	19.00	114.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00	114.00
58	Establishment of Automatic Weather Stations and Automatic Rain gauges	Nos.	2.00	18.00	2.00	18.00	2.00	18.00	1.00	9.00	7.00	63.00
59	Establishment of Solar Fencing for Stray animals menace	Units	60.00	15.00	60.00	15.00	60.00	15.00	60.00	15.00	240.00	60.00
60	Establishment of Cold Storage Unit for Chillies	Nos.	1.00	25.00	1.00	25.00	0.00	0.00	0.00	0.00	2.00	50.00
61	Establishment of Prosopis Bio Fuel Units		1.00	10.00	1.00	10.00	1.00	10.00	1.00	10.00	4.00	40.00

**Abstract (Contd.,)**

SI. No.	Interventions / Components	Unit	2008-09		2009-10		2010-11		2011-12		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>D.</b>	<b>Soil Health Management</b>											
62	Distribution of Micro Nutrient Mixture Rs.500/ha or 50% subsidy	Ha	140314.00	449.42	171308.00	584.67	184586.00	653.61	192916.00	695.39	689123.00	2383.09
63	Enriched Farm Yard Manure	Nos.	6423.00	1308.00	6383.00	368.50	6422.00	299.00	6423.00	309.00	25651.00	2284.50
64	Paddy - Distribution of Zinc Sulphate / Micro Nutrient @ Rs.500 / Ha. (or) 50% subsidy	Ha	93300.00	391.50	103600.00	516.10	109750.00	580.57	110800.00	621.12	417450.00	2109.29
65	Gypsum 500 kg/ ha @ Rs.1875/Ha. or 100% subsidy	Ha	81350	384.18	83400	393.18	86750	409.43	89200	420.68	340700	1607.47
66	Paddy - Distribution of soil health card (@ Rs 25/ Card)	Nos.	331750.00	278.12	302800.00	242.82	304700.00	247.51	297700.00	247.62	1236950.00	1016.08
67	Paddy - Distribution of Green Manure seeds at 75% subsidy of Rs.15/kg.	Tonnes	334.00	56.10	445.00	72.78	543.50	88.96	589.50	95.89	1912.00	313.73
68	Pulses DAP 2% Spray	Ha	100000.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	100000.00	200.00
69	Problem Soil Management	Ha	755.00	41.00	755.00	41.00	755.00	41.00	755.00	41.00	3020.00	164.00
70	Assistance to start vermi compost production unit @ Rs. 10000 per unit (Self Help Group Women Farmers)	Nos.	283.00	34.64	299.00	36.24	369.00	43.74	399.00	47.24	1350.00	161.86
71	Bio fertiliser @ 50 % subsidy @ Rs.5 per No.	Nos.	5.50	41.20	5.05	39.85	5.05	39.85	5.05	39.85	20.65	160.75
<b>E.</b>	<b>Rainfed Farming/Waste land development</b>											
72	Private seed distribution subsidy for maize(Rainfed) @ 90% or Rs.135 /kg	Ha	420.00	321.00	435.00	335.25	435.00	335.25	435.00	335.25	1725.00	1326.75
73	Seed Distribution subsidy for Groundnut (Rainfed)	Ha	889.00	106.68	2169.00	259.88	2329.00	279.48	2449.00	293.88	7836.00	939.92
74	Wastelands Development in 50 Acres Cluster Mode		10.00	146.00	10.00	146.00	10.00	146.00	10.00	146.00	40.00	584.00
75	Dry land Development and Maximizing Crop Productivity	Ha	600.00	36.00	600.00	36.00	600.00	36.00	600.00	36.00	2400.00	144.00

**Abstract (Contd.,)**

SI. No.	Interventions / Components	Unit	2008-09		2009-10		2010-11		2011-12		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>F.</b>	<b>Extension services</b>											
76	Establishment of Village Knowledge Centres(e-Choupals)		131.00	160.61	130.00	159.38	130.00	159.38	130.00	159.38	521.00	638.75
77	Exposure Visit - Officers outside the Country	Nos.	85.00	108.00	93.00	107.00	98.00	114.50	94.00	123.50	370.00	453.00
78	Massive Rat Eradication/ Control Campaign	Nos.	2023.00	102.15	2203.00	111.65	2203.00	112.65	2201.00	117.55	8630.00	444.00
79	Technology Demonstration	Nos.	1030.00	97.73	1185.00	121.99	920.00	94.98	990.00	116.23	4125.00	430.93
80	Publicity and Propaganda	Nos.	62.80	90.75	60.80	86.75	60.80	85.75	60.80	87.75	245.20	351.00
81	Exposure Visit - Inter State (10 days @ Rs.600 day)	Nos.	293.00	82.15	298.00	82.85	302.00	84.05	300.00	83.45	1193.00	332.50
82	Farmers Field School	Nos.	307.63	76.21	337.63	81.08	330.63	79.72	355.63	66.76	1331.51	303.77
83	Exposure Visit Inter State (@ 50 farmers 5 days @ 300/day)	Nos.	91.00	51.30	110.00	56.55	130.00	62.05	150.00	67.55	481.00	237.45
84	Integrated Nutrient Management Demonstration	Nos	1075.00	29.25	1075.00	29.25	1575.00	50.25	1075.00	29.25	4800.00	138.00
85	Fodder Demonstration	Nos.	1050.00	22.50	1100.00	25.00	1150.00	27.50	1200.00	30.00	4500.00	105.00
86	IPM Demonstration	Nos.	879.00	22.53	879.00	22.48	1279.00	32.53	879.00	22.53	3916.00	100.07
87	Enriched Farm Yard Manure Demonstration	Nos.	2150.00	21.50	2150.00	21.50	2150.00	21.50	2150.00	21.50	8600.00	86.00
88	Tank silt application Demonstration	Nos.	1000	20	1000	20	1000	20	1000	20	4000	80
89	District Level Exhibition / Kisan Mela (@ Rs.2.00 lakhs)	Nos.	10.00	16.00	10.00	16.00	9.00	15.00	10.00	16.00	39.00	63.00
90	Upgradation of FTC	Nos.	1.00	30.00	0.00	20.00	0.00	0.00	0.00	0.00	1.00	50.00
91	Green Manure Crops Demonstration	Nos.	1000.00	10.00	1000.00	10.00	1000.00	10.00	1000.00	10.00	4000.00	40.00
92	Hybrid seed demonstration	Nos.	170.00	3.10	170.00	3.30	101.25	3.75	101.30	4.00	542.55	14.15
93	Demonstration-Fodder Cowpea	Nos.	100.00	1.50	100.00	1.50	100.00	1.50	100.00	1.50	400.00	6.00
94	Demonstration – Lucerne	Nos.	100.00	1.50	100.00	1.50	100.00	1.50	100.00	1.50	400.00	6.00
95	Coir pith Compost Demonstration	Nos.	150.00	1.50	150.00	1.50	150.00	1.50	150.00	1.50	600.00	6.00
96	Silo- Demonstration	Nos.	50.00	0.25	50.00	0.25	50.00	0.25	50.00	0.25	200.00	1.00

**Abstract (Contd.,)**

Sl. No.	Interventions / Components	Unit	2008-09		2009-10		2010-11		2011-12		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
	<b>Water Harvesting / Conservation</b>											
97	Demonstration- Fodder Cholan	Nos.	100.00	0.10	100.00	0.10	100.00	0.10	100.00	0.10	400.00	0.40
98	Maximizing the Ground Water Usage through Bore wells	Nos.	700.00	2100.00	800.00	2400.00	800.00	2400.00	700.00	2100.00	3000.00	9000.00
99	PVC Pipeline / PVC Pipe	Nos.	1315.00	186.15	1469.00	212.97	1701.00	237.35	1828.00	254.85	6313.00	891.32
100	In-situ Rain Water Harvesting through Farm Ponds Clusters	Nos.	12.00	90.00	12.00	90.00	12.00	90.00	12.00	90.00	48.00	360.00
	<b>Total</b>		<b>854812.05</b>	<b>15444.26</b>	<b>781296.05</b>	<b>14363.27</b>	<b>793997.82</b>	<b>14420.93</b>	<b>802881.37</b>	<b>14332.69</b>	<b>3232999.06</b>	<b>58574.21</b>

	<b>Sub Total</b>		<b>854812.05</b>	<b>15444.26</b>	<b>781296.05</b>	<b>14363.27</b>	<b>793997.82</b>	<b>14420.93</b>	<b>802881.37</b>	<b>14332.69</b>	<b>3232999.06</b>	<b>58574.21</b>
	<b>Others</b>			<b>9657.63</b>		<b>10295.29</b>		<b>9933.48</b>		<b>9993.06</b>		<b>39866.41</b>
	<b>Total</b>			<b>25101.89</b>		<b>24658.56</b>		<b>24354.41</b>		<b>24325.75</b>		<b>98440.62</b>

**APPENDIX I (Contd.,)**

**A. Crop Development**

**1. Hybrid Seed Distribution – Maize**

**Physical: in metric tonnes**

**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Dindigul	20.00	15.00	40.00	30.00	40.00	30.00	40.00	30.00	140.00	105.00
2	Erode	70.00	58.50	115.00	95.25	165.00	132.75	215.00	170.25	565.00	456.75
3	Kancheepuram	5.00	3.75	5.00	3.75	5.00	3.75	5.00	3.75	20.00	15.00
4	Perambalur	100.00	75.00	100.00	75.00	100.00	75.00	100.00	75.00	400.00	300.00
5	Salem	400.00	300.00	400.00	300.00	400.00	300.00	400.00	300.00	1600.00	1200.00
6	Theni	2.00	1.00	2.50	1.50	3.00	3.00	3.50	3.50	11.00	9.00
7	Thiruvallur	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	8.00	12.00
8	Tiruvannamalai	5.00	3.75	5.00	3.75	5.00	3.75	5.00	3.75	20.00	15.00
9	Thoothukudi	5.00	3.75	5.00	3.75	5.00	3.75	5.00	3.75	20.00	15.00
10	Tiruchirappalli	90.00	67.50	90.00	67.50	90.00	67.50	90.00	67.50	360.00	270.00
11	Tirunelveli	7.00	5.25	10.00	7.50	10.00	7.50	10.00	7.50	37.00	27.75
12	Demonstration	100.00	1.50	100.00	1.50	100.00	1.50	100.00	1.50	400.00	6.00
13	Villupuram	10.00	7.50	10.00	7.50	10.00	7.50	10.00	7.50	40.00	30.00
	<b>Total</b>	<b>816.00</b>	<b>545.50</b>	<b>884.50</b>	<b>600.00</b>	<b>935.00</b>	<b>639.00</b>	<b>985.50</b>	<b>677.00</b>	<b>3621.00</b>	<b>2461.50</b>



**APPENDIX I (Contd.)**

**2. SRI Cultivation**

**Financial: Rs in Lakhs**

Sl. No.	District	Units	2008-09		2009-10		2010-11		2011-12		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	Nos	300	30.00	300	30.00	300	30.00	300	30.00	1200	120.00
2	Dharmapuri	Ha	800	40.00	800	40.00	800	40.00	800	40.00	3200	160.00
3	Dindigul	Nos	400	12.00	600	18.00	800	24.00	1000	30.00	2800	84.00
4	Erode	Ha	750	23.00	750	23.00	750	23.00	750	23.00	3000	90.00
5	Kancheepuram	Ha	165	5.00	165	5.00	165	5.00	165	5.00	660	20.00
6	Kanniyakumari	Ha	0	20.00	0	40.00	0	40.00	0	40.00	0	140.00
7	Karur	Ha	50	2.00	50	2.00	60	2.00	70	2.00	230	7.00
8	Krishnagiri	Ha	500	15.00	0	0.00	0	0.00	0	0.00	500	15.00
9	Madurai	Ha	16035	168.00	16040	171.00	1045	60.00	1060	71.00	34180	469.00
10	Nagapattinam	Ha	2000	6.00	2200	7.00	2500	8.00	5000	15.00	11700	35.00
11	Namakkal	Ha	500	13.00	500	13.00	800	20.00	800	20.00	2600	65.00
12	Perambalur	Nos	200	20.00	200	20.00	200	20.00	200	20.00	800	80.00
13	Salem	Ha	3400	102.00	3400	102.00	3400	102.00	3400	102.00	13600	408.00
14	Thiruvallur	ha	70	2.00	70	2.00	70	2.00	70	2.00	280	10.00
15	Thiruvarur	Nos	100	8.00	125	9.00	150	11.00	175	131.00	550	159.00
16	Thoothukudi	Ha	100	3.00	100	3.00	100	3.00	100	3.00	400	12.00
17	Thiruchirapalli	Nos	288	9.00	288	9.00	288	9.00	288	9.00	1152	35.00
18	Tirunelveli	Ha	500	15.00	500	15.00	500	15.00	500	15.00	2000	60.00
20	Vellore	Ha	50	4.00	100	7.00	100	7.00	100	7.00	350	25.00
21	Villupuram	Ha	1700	51.00	1700	51.00	1700	51.00	1700	51.00	6800	204.00
	<b>Total</b>		<b>27908</b>	<b>545.00</b>	<b>27888</b>	<b>565.00</b>	<b>13728</b>	<b>471.00</b>	<b>16478</b>	<b>616.00</b>	<b>86002</b>	<b>2197.00</b>

**APPENDIX I (Contd.,)**

**3. Supply of Quality Seeds at Nominal Price (SRR Rice)**

**Physical: in metric tonnes  
Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	200	15.00	200	15.00	200	15.00	200	15.00	800	60.00
2	Coimbatore	10	0.50	10	0.50	15	0.75	15	0.75	50	2.50
3	Dharmapuri	240	12.00	240	12.00	240	12.00	240	12.00	960	48.00
4	Erode	200	10.00	200	10.00	200	10.00	200	10.00	800	40.00
5	Kanyakumari	200	10.00	200	10.00	200	10.00	200	10.00	800	40.00
6	Karur	310	15.50	330	16.50	350	17.50	370	18.50	1360	68.00
7	Krishnagiri	300	21.00	300	21.00	300	21.00	300	21.00	1200	84.00
8	Nagapattinam	700	35.00	275	13.75	300	15.00	300	15.00	1575	78.75
9	Perambalur(T)	100	7.50	100	7.50	100	7.50	100	7.50	400	30.00
10	Salem	450	22.50	450	22.50	450	22.50	450	22.50	1800	90.00
11	Thiruvallur	1050	52.50	1050	52.50	1050	52.50	1050	52.50	4200	210.00
12	Thiruvannamalai(T)	500	25.00	3750	187.50	3750	187.50	3750	187.50	11750	587.50
13	Thoothukudi	30	1.50	30	1.50	30	1.50	30	1.50	120	6.00
14	Tiruchirappalli	2150	107.50	2150	107.50	2150	107.50	2150	107.50	8600	430.00
15	Tirunelveli	650	32.50	670	33.50	690	34.50	700	35.00	2710	135.50
16	Villupuram	500	25.00	500	25.00	500	25.00	500	25.00	2000	100.00
	<b>Total</b>	<b>7590</b>	<b>393.00</b>	<b>10455</b>	<b>536.25</b>	<b>10525</b>	<b>539.75</b>	<b>10555</b>	<b>541.25</b>	<b>39125</b>	<b>2010.25</b>

**4. Seed Distribution subsidy for Ground Nut Irrigated @ 50% or Rs.12 / kg**

**Physical : in tonnes  
Financial : Rs in Lakhs**

Sl. No	District	2008-09		2009-10		2010-11		2011-12		Phy.	Fin.
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
1	Coimbatore	50	6.00	55	6.00	7.2	60.00	7.2	225.00	119.4	297.00
2	Kancheepuram	870	104.40	870	104.40	870	104.40	870	104.40	3480	417.60
3	Karur	60	7.20	60	7.20	60	7.20	60	7.20	240	28.80
4	Madurai	200	5.00	500	12.50	500	12.50	500	12.50	1700	42.50
5	Nagapattinam	30	0.36	40	0.48	45	0.54	50	0.60	165	1.98
6	Namakkal	100	12.00	100	12.00	100	12.00	100	12.00	400	48.00
7	Ramanathapuram	30	3.60	30	3.60	30	3.60	30	3.60	120	14.40
8	Thiruvallur	1220	14.64	1220	14.64	1220	14.64	1220	14.64	4880	58.56
9	Tirunelveli	50	6.00	50	6.00	50	60.00	50	6.00	200	78.00
10	Tiruvannamalai	630	75.60	2100	252.00	2100	252.00	2100	252.00	6930	831.60
	<b>Total</b>	<b>3240</b>	<b>234.80</b>	<b>5025</b>	<b>418.82</b>	<b>4982.2</b>	<b>526.88</b>	<b>4987.2</b>	<b>637.94</b>	<b>18234.4</b>	<b>1818.44</b>

**APPENDIX I (Contd.)**

**5. Seed Village Programme**

**Physical: in metric tonnes**

**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Karur	20	4.00	20	4.00	20	4.00	20	4.00	80	16.00
2	Namakkal	50	10.00	50	10.00	75	15.00	75	15.00	250	50.00
3	Tiruchirappalli	200	40.00	200	40.00	200	40.00	200	40.00	800	160.00
4	Tirunelveli	16	3.20	16	3.20	16	3.20	16	3.20	64	12.80
5	Villupuram	1400	280.00	1400	280.00	1400	280.00	1400	280.00	5600	1120.00
	<b>Total</b>	<b>1686</b>	<b>337.20</b>	<b>1686</b>	<b>337.20</b>	<b>1711</b>	<b>342.20</b>	<b>1711</b>	<b>342.20</b>	<b>6794</b>	<b>1358.80</b>

**6. Seed Production Subsidy @ Rs.10/kg – Groundnut (Irrigated)**

**Physical : in Qtls**

**Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	50	5.00	55	5.50	60	6.00	60	6.00	225	22.50
2	Kancheepuram	870	87.00	870	87.00	870	87.00	870	87.00	3480	348.00
3	Krishnagiri	0	0.00	0	0.00	0	0.00	80	8.00	80	8.00
4	Thiruvannamalai	630	63.00	2100	210.00	2100	210.00	2100	210.00	6930	693.00
5	Thiruvarur	2110	21.10	2215	22.15	1270	13.20	2475	24.25	8070	80.70
6	Thiruchirapalli	120	12.00	120	12.00	120	12.00	120	12.00	480	48.00
7	Thirunelveli	110	11.00	110	11.00	110	11.00	110	11.00	440	44.00
	<b>Total</b>	<b>3890</b>	<b>199.10</b>	<b>5470</b>	<b>347.65</b>	<b>4530</b>	<b>339.20</b>	<b>5815</b>	<b>358.25</b>	<b>19705</b>	<b>1244.20</b>

**APPENDIX I (Contd.,)**

**7. Maize (Irrigated) Private Seed Distribution Subsidy @ 50% Rs.75/kg**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	50	37.50	50	37.50	50	37.50	50	37.50	200	150.00
2	Coimbatore	20	15.00	20	15.00	25	18.75	25	18.75	90	67.50
3	Dindigul	10	7.50	20	1.50	20	1.50	20	1.50	70	12.00
4	Erode	60	45.00	100	75.00	150	112.50	200	15.00	510	247.50
5	Kancheepuram	5	3.75	5	3.75	5	3.75	5	3.75	20	15.00
6	Namakkal	50	37.50	50	37.50	75	56.25	75	56.25	250	187.50
7	Salem	50	37.50	50	37.50	50	37.50	50	37.50	200	150.00
8	Thiruvallur	200	3.00	200	3.00	200	3.00	200	3.00	800	12.00
9	Tiruchirappalli	90	67.50	90	67.50	90	67.50	90	67.50	360	270.00
10	Tirunelveli	7	5.25	7	5.25	7	5.25	7	5.25	28	21.00
11	Tiruvannamalai	5	3.75	5	3.75	5	3.75	5	3.75	20	15.00
12	Villupuram	10	7.50	10	7.50	10	7.50	10	7.50	40	30.00
	<b>Total</b>	<b>557</b>	<b>270.75</b>	<b>607</b>	<b>294.75</b>	<b>687</b>	<b>354.75</b>	<b>737</b>	<b>257.25</b>	<b>2588</b>	<b>1177.50</b>

**8. Seed Distribution subsidy @ Rs.12/ kg (Pulses)**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Kancheepuram	180	21.60	180	21.60	180	21.60	180	21.60	720	86.40
2	Karur	80	9.60	80	9.60	80	9.60	80	9.60	320	38.40
3	Madurai	500	4.00	3000	24.00	4000	32.00	5000	40.00	12500	100.00
4	Nagapattinam	400	4.80	450	5.40	500	6.00	550	6.60	1900	22.80
5	Salem	1000	120.00	1000	120.00	1000	120.00	1000	120.00	4000	480.00
6	Thanjavur	200	24.00	250	30.00	280	33.60	300	36.00	1030	123.60
7	Tiruchirappalli	340	40.80	340	40.80	340	40.80	340	40.80	1360	163.20
8	Tirunelveli	60	7.20	70	8.40	70	8.40	70	8.40	270	32.40
	<b>Total</b>	<b>2760</b>	<b>232.00</b>	<b>5370</b>	<b>259.80</b>	<b>6450</b>	<b>272.00</b>	<b>7520</b>	<b>283.00</b>	<b>22100</b>	<b>1046.80</b>

**APPENDIX I (Contd.)**

**9. Distribution of Tarpaulin**

**Physical: in Nos  
Financial: Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	70	7.00	70	7.00	70	7.00	70	7.00	280	28.00
2	Coimbatore	150	3.00	200	4.00	250	5.00	250	5.00	850	17.00
3	Dharmapuri	80	4.00	80	4.00	80	4.00	80	4.00	320	16.00
4	Dindigul	130	9.75	230	17.25	230	17.25	230	17.25	820	61.50
5	Erode	600	34.00	600	34.00	600	34.00	600	34.00	2400	136.00
6	Kancheepuram	150	7.50	150	7.50	150	7.50	150	7.50	600	30.00
7	Kanniyakumari	100	2.00	100	2.00	100	2.00	100	2.00	400	8.00
8	Karur	150	6.00	150	6.00	200	8.00	200	8.00	700	28.00
9	Krishnagiri	150	3.00	150	3.00	100	2.00	100	2.00	500	10.00
10	Namakkal	400	20.00	400	20.00	400	20.00	400	20.00	1600	80.00
11	Perambalur	45	4.50	45	4.50	45	4.50	45	4.50	180	18.00
12	Ramanathapuram	350	17.50	350	17.50	350	17.50	350	17.50	1400	70.00
13	Salem	130	6.5	130	6.50	130	6.50	130	6.50	520	26.00
14	Thanjavur	200	10.00	250	12.50	300	15.00	400	20.00	1150	57.50
15	Theni	20	1.00	20	1.00	40	2.00	40	2.00	120	6.00
16	Thoothukudi	100	5.00	100	5.00	100	5.00	100	5.00	400	20.00
17	Tiruchirappalli	295	14.75	295	14.75	295	14.75	295	14.75	1180	59.00
18	Tirunelveli	900	45.00	900	45.00	900	45.00	900	45.00	3600	180.00
19	Tiruvannamalai	285	6.75	335	7.75	420	10.50	470	11.50	1510	36.50
20	Villupuram	500	25.00	500	25.00	500	25.00	500	25.00	2000	100.00
	<b>Total</b>	<b>4805</b>	<b>232.00</b>	<b>5055</b>	<b>244.00</b>	<b>5260</b>	<b>253.00</b>	<b>5410</b>	<b>259.00</b>	<b>20530</b>	<b>988.00</b>

**APPENDIX I (Contd.,)**

**10. Distribution of Bt Cotton Private Hybrid @75/kg**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore*	100	0.08	100	0.08	100	0.08	100	0.08	400	0.32
2	Dindigul**	50	0.20	50	0.20	50	0.20	50	0.20	200	0.80
3	Madurai *	500	3.00	600	3.60	650	3.90	700	4.20	2450	14.70
4	Nagapattinam	20	0.40	10	0.20	10	0.20	10	0.20	50	1.00
5	Namakkal **	1000	3.75	1000	3.75	1000	3.75	1000	3.75	4000	15.00
6	Salem***	0.23	86.25	0.23	86.25	0.25	93.75	0.25	93.75	1	360.00
7	Theni****	50	0.50	100	1.00	100	1.00	1.50	1.50	252	4.00
8	Tiruchirappalli****	0.03	11.25	0.03	11.25	0.03	11.25	0.03	11.25	0	45.00
9	Tirunelveli	0.01	1.88	0.01	1.88	0.01	1.88	0.01	1.88	0	7.50
10	Vellore****	50	0.75	50	0.75	50	0.75	50	0.75	200	3.00
11	Villupuram****	0.1	37.50	0.1	37.50	0.1	37.50	0.1	37.50	0	150.00
	<b>Total</b>	<b>1770</b>	<b>145.55</b>	<b>1910</b>	<b>146.45</b>	<b>1960</b>	<b>154.25</b>	<b>1912.89</b>	<b>155.05</b>	<b>7552</b>	<b>601.32</b>

\* Physical unit in kgs

\*\*\*Nos

\*\*Packets

\*\*\*\* ha

**11. Seed Production Subsidy to SHG (Rs.5 /kg)**

**Physical: in metric tonnes  
Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	35	1.75	35	1.75	35	1.75	35	1.75	140	7.00
2	Dharmapuri	8	4.00	8	4.00	8	4.00	8	4.00	32	16.00
3	Erode	250	12.50	250	12.50	250	12.50	250	12.50	1000	50.00
4	Kanyakumari	30	1.50	30	1.50	30	1.50	60	1.50	150	6.00
5	Karur	120	6.00	120	6.00	120	6.00	120	6.00	480	24.00
6	Krishnagiri	300	15.00	300	15.00	300	15.00	300	15.00	1200	60.00
7	Namakkal	300	15.00	300	15.00	300	15.00	300	15.00	1200	60.00
8	Thanjavur	300	15.00	360	18.00	420	21.00	420	21.00	1500	75.00
9	Thiruvannamalai	180	9.00	180	9.00	180	9.00	180	9.00	720	36.00
10	Thoothukudi	0	0.00	10	0.50	10	0.50	10	0.50	30	1.50
11	Tiruchirappalli	420	21.00	420	21.00	420	21.00	420	21.00	1680	84.00
12	Tirunelveli	150	7.50	150	7.50	150	7.50	150	7.50	600	30.00
13	Villupuram	180	9.00	150	7.50	150	7.50	150	7.50	630	31.50
	<b>Total</b>	<b>2273</b>	<b>117.25</b>	<b>2313</b>	<b>119.25</b>	<b>2373</b>	<b>122.25</b>	<b>2403</b>	<b>122.25</b>	<b>9362</b>	<b>481.00</b>

**APPENDIX I (Contd.,)**

**12. Hybrid Rice Seeds Distribution (75 % subsidy or Rs.100/kg)**

**Physical: in metric tonnes**

**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	10	12.20	10	12.20	10	12.20	10	12.20	40	48.80
2	Dharmapuri	1200	1.20	1200	1.20	1200	1.20	1200	1.20	4800	4.80
3	Dindigul	1	0.50	1.5	0.75	2	1.00	2.5	1.25	7	3.50
4	Erode	10	10.00	20	20.00	40	40.00	0.00	0.00	70	70.00
5	Kancheepuram	10	10.00	20	20.00	30	30.00	50	50.00	110	110.00
6	Karur	2	2.00	3	3.00	4	4.00	4	4.00	13	13.00
7	Namakkal	8	0.80	8	0.80	12	1.20	12	1.20	40	4.00
8	Perambalur(T)	10	12.00	5	6.10	5	6.10	5	6.10	25	30.30
9	Salem	10	7.50	20	15.00	20	15.00	20	15.00	70	52.50
10	Thanjavur(Qtl)	10	1.00	20	2.00	20	2.00	20	2.00	70	7.00
11	Thiruvallur	22	1.10	22	1.10	22	1.10	22	1.10	88	4.40
12	Thiruvannamalai	2	2.00	4	4.00	4	4.00	4	4.00	14	14.00
13	Tiruchirappalli	10	1.00	20	2.00	30	3.00	30	3.00	90	9.00
14	Tirunelveli	10	1.00	20	2.00	30	3.00	30	3.00	90	9.00
15	Villupuram	24	24.00	20	20.00	20	20.00	20	20.00	84	84.00
	<b>Total</b>	<b>1339</b>	<b>86.30</b>	<b>1393.5</b>	<b>110.15</b>	<b>1449</b>	<b>143.80</b>	<b>1429.5</b>	<b>124.05</b>	<b>5611</b>	<b>464.30</b>

**13. Incentive to seed Production to TANWABE**

**Physical : in Tonnes**

**Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	35	1.05	35	1.05	35	1.05	35	1.05	140	4.20
2	Dharmapuri	120	3.60	120	3.60	120	3.60	120	3.60	480	14.40
3	Erode	250	7.50	250	7.50	250	7.50	250	7.50	1000	30.00
4	Kancheepuram	300	9.00	300	9.00	450	13.50	450	13.50	1500	45.00
5	Kanyakumari	30	0.90	30	0.90	30	0.90	30	0.90	120	3.60
6	Karur	120	3.60	120	3.60	120	3.60	120	3.60	480	14.40
7	Namakkal	300	9.00	300	9.00	300	9.00	300	9.00	1200	36.00
8	Salem	450	13.50	450	13.50	450	13.50	450	13.50	1800	54.00
9	Thanjavur	300	9.00	360	10.80	420	12.60	420	12.60	1500	45.00
10	Tiruchirappalli	420	12.60	420	12.60	420	12.60	420	12.60	1680	50.40
11	Tirunelveli	150	4.50	150	4.50	150	4.50	150	4.50	600	18.00
	<b>Total</b>	<b>2475</b>	<b>74.25</b>	<b>2535</b>	<b>76.05</b>	<b>2745</b>	<b>82.35</b>	<b>2745</b>	<b>82.35</b>	<b>10500</b>	<b>315.00</b>

**APPENDIX I (Contd.,)**

**14. Hybrid Seed Distribution – Sunflower**

**Physical: in metric tonnes  
Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Dindigul	2	3.00	3	4.50	3	4.50	3	4.50	11	16.50
2	Erode	5	7.50	7	10.50	9	13.50	15	22.50	36	54.00
3	Karur	2	3.00	3	4.50	3	4.50	4	6.00	12	18.00
4	Namakkal	2	3.00	2	3.00	2	3.00	2	3.00	8	12.00
5	Salem	3	4.50	3	4.50	4	6.00	4	6.00	14	21.00
6	Tiruvannamalai	2	0.30	2	0.30	2	0.30	2	0.30	8	1.20
7	Thoothukudi	2	3.00	2	3.00	2	3.00	2	3.00	8	12.00
8	Tiruchirappalli	15	22.50	15	22.50	15	22.50	15	22.50	60	90.00
9	Tirunelveli	4	6.00	4	6.00	4	6.00	4	6.00	16	24.00
	<b>Total</b>	<b>37</b>	<b>52.80</b>	<b>41</b>	<b>58.80</b>	<b>44</b>	<b>63.30</b>	<b>51</b>	<b>73.80</b>	<b>173</b>	<b>248.70</b>

**15. Promotion of Jatropha Bio-Diesel Crops Cultivation**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	250	50.00	250	50.00	250	50.00	250	50.00	1000	200.00
	<b>Total</b>	<b>250</b>	<b>50.00</b>	<b>250</b>	<b>5.000</b>	<b>250</b>	<b>50.00</b>	<b>250</b>	<b>50.00</b>	<b>1000</b>	<b>200.00</b>

**16. Precision Farming in Agricultural crops**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	100	49.40	100	49.40	100	49.40	100	49.40	400	197.60
	<b>Total</b>	<b>100</b>	<b>49.40</b>	<b>100</b>	<b>49.40</b>	<b>100</b>	<b>49.40</b>	<b>100</b>	<b>49.40</b>	<b>400</b>	<b>197.60</b>



**APPENDIX I (Contd.,)**

**17. Certified Seed Production-One Time Grant - TANWABE / FIG(Rice)**

**Physical: in Nos**  
**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	30	15.00	30	15.00	30	15.00	30	15.00	120	60.00
2	Dharmapuri	8	4.00	8	4.00	8	4.00	8	4.00	32	16.00
3	Erode	25	12.50	0	0.00	0	0.00	0	0.00	25	12.50
4	Kanyakumari	1	0.50	1	0.50	1	0.50	1	0.50	4	2.00
5	Karur	2	1.00	0	0.00	0	0.00	0	0.00	2	1.00
6	Namakkal	20	10.00	0	0.00	0	0.00	0	0.00	20	10.00
7	Thiruvannamalai	6	3.01	17	8.50	0	0.00	0	0.00	23	11.51
8	Thoothukudi	1	0.50	2	1.00	2	1.00	2	1.00	7	3.50
9	Tiruchirappalli	10	5.00	0	0.00	0	0.00	0	0.00	10	5.00
10	Tirunelveli	5	2.50	0	0.00	0	0.00	0	0.00	5	2.50
11	Villupuram	6	3.00	5	2.50	5	2.50	5	2.50	21	10.50
	<b>Total</b>	<b>114</b>	<b>57.01</b>	<b>63</b>	<b>31.50</b>	<b>46</b>	<b>23.00</b>	<b>46</b>	<b>23.00</b>	<b>246.5</b>	<b>134.51</b>

**18. Hybrid Seed Production Subsidy to TANWABE / FIG**

**Physical: in metric tonnes**  
**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Erode	10	10.00	20	20.00	40	40.00	0	0.00	70	70.00
2	Salem	10	2.00	20	4.00	20	4.00	20	4.00	80	14.00
3	Thiruvallur	22	1.10	22	1.10	22	1.10	22	1.10	88	4.40
4	Thiruvannamalai	0.25	0.05	4	0.80	4	0.80	4	0.80	12	2.45
5	Tiruchirappalli	10	2.00	20	4.00	30	6.00	30	6.00	90	18.00
6	Villupuram	24	4.80	20	4.00	20	4.00	20	4.00	84	16.80
	<b>Total</b>	<b>76.25</b>	<b>19.95</b>	<b>106</b>	<b>33.90</b>	<b>136</b>	<b>55.90</b>	<b>96</b>	<b>15.90</b>	<b>424.25</b>	<b>125.65</b>

**APPENDIX I (Contd.,)**

**19. Hybrid Seeds Distribution - Millets**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Madurai	500	5.63	600	6.75	500	5.63	500	5.63	2100	23.63
2	Thoothukudi	15	1.20	15	1.20	15	1.20	15	1.20	60	4.80
3	Tiruchirappalli	5	0.40	5	0.40	5	0.40	5	0.40	20	1.60
4	Tirunelveli	5	0.40	5	0.40	5	0.40	5	0.40	20	1.60
5	Tiruvannamalai	12	1.00	70	5.60	70	5.60	70	5.60	222	17.80
6	Villupuram	13	1.04	10	0.80	10	0.80	10	0.80	43	3.44
	<b>Total</b>	<b>550</b>	<b>9.67</b>	<b>705</b>	<b>15.15</b>	<b>605</b>	<b>14.03</b>	<b>605</b>	<b>14.03</b>	<b>2465</b>	<b>52.87</b>

**20. Seed Production Subsidy / Seed Production groups / growers sharing (Pulses)**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Kancheepuram	90	9.00	90	9.00	90	9.00	90	9.00	360	36.00
2	Karur	40	4.00	40	4.00	40	4.00	40	4.00	160	16.00
	<b>Total</b>	<b>130</b>	<b>13.00</b>	<b>130</b>	<b>13.00</b>	<b>130</b>	<b>13.00</b>	<b>130</b>	<b>13.00</b>	<b>520</b>	<b>52.00</b>

**21. Seed Production by FIG / TANWAEBE - One Time Grant (Pulses)**

**Physical : in Tonnes  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Kancheepuram	9	4.50	0	0.00	0	0.00	0	0.00	9	4.50
2	Karur	6	3.00	0	0.00	0	0.00	0	0.00	6	3.00
3	Salem	50	25.00	0	0.00	0	0.00	0	0.00	50	25.00
4	Thanjavur	4	2.00	0	0.00	0	0.00	0	0.00	4	2.00
5	Tiruchirappalli	17	8.50	0	0.00	0	0.00	0	0.00	17	8.50
	<b>Total</b>	<b>86</b>	<b>43.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>86</b>	<b>43.00</b>

**APPENDIX I (Contd.,)**

**22. Seed Minikit of New HYV (@ Rs.100 per minikit Rice)**

**Physical : in Nos  
Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Dharmapuri	240	0.24	240	0.24	240	0.24	240	0.24	960	0.96
2	Erode	4000	4.00	4000	4.00	4000	4.00	4000	4.00	16000	16.00
3	Kancheepuram	50	0.05	50	0.05	50	0.05	50	0.05	200	0.20
4	Karur	320	0.32	360	0.36	380	0.38	400	0.40	1460	1.46
5	Namakkal	1000	1.00	1000	1.00	1000	1.00	1000	1.00	4000	4.00
6	Thanjavur	400	0.40	400	0.40	400	0.40	400	0.40	1600	1.60
7	Thiruvannamalai	2400	2.40	2500	2.50	2540	2.54	2600	2.60	10040	10.04
8	Thoothukudi	0	0.00	300	0.30	300	0.30	300	0.30	900	0.90
9	Tiruchirappalli	200	0.20	200	0.20	200	0.20	200	0.20	800	0.80
10	Tirunelveli	200	0.20	200	0.20	200	0.20	200	0.20	800	0.80
11	Villupuram	1200	1.20	1000	1.00	1000	1.00	1000	1.00	4200	4.20
	<b>Total</b>	<b>10010</b>	<b>10.01</b>	<b>10250</b>	<b>10.25</b>	<b>10310</b>	<b>10.31</b>	<b>10390</b>	<b>10.39</b>	<b>40960</b>	<b>40.96</b>

**23. Distribution of Certified Seeds @ Rs.20/kg**

**Physical : in tonnes  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Madurai	1500	4.50	1600	4.80	1700	5.10	600	5.25	5400	19.65
2	Salem	10	2.00	10	2.00	10	2.00	10	2.00	40	8.00
3	Tirunelveli	60	1.20	60	1.20	60	1.20	60	1.20	240	4.80
4	Villupuram	5	1.00	5	1.00	5	1.00	5	1.00	20	4.00
	<b>Total</b>	<b>1575</b>	<b>8.70</b>	<b>1675</b>	<b>9.00</b>	<b>1775</b>	<b>9.30</b>	<b>675</b>	<b>9.45</b>	<b>5700</b>	<b>36.45</b>

**APPENDIX I (Contd.,)**

**24. Hybrid Seed Distribution - Other than Maize**

**Physical: in metric tonnes  
Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Thiruvallur (Area of fodder)	50.00	1.50	50.00	1.50	50.00	1.50	50.00	1.50	200.00	6.00
2	Tiruvannamalai (Cumbu in ha.)	12.50	1.00	70.00	5.60	70.00	5.60	70.00	5.60	222.50	17.80
3	Tiruchirappalli	5.00	0.40	5.00	0.40	5.00	0.40	5.00	0.40	20.00	1.60
4	Tirunelveli	5.00	0.40	5.00	0.40	5.00	0.40	5.00	0.40	20.00	1.60
5	Vellore (Cumbu in ha.)	0.00	0.00	50.00	0.08	50.00	0.08	50.00	0.08	150.00	0.24
6	Villupuram	13.00	1.40	10.00	0.80	10.00	0.80	10.00	0.80	43.00	3.80
	<b>Total</b>	<b>85.50</b>	<b>4.70</b>	<b>190.00</b>	<b>8.78</b>	<b>190.00</b>	<b>8.78</b>	<b>190.00</b>	<b>8.78</b>	<b>655.50</b>	<b>31.04</b>

**25. Seed Production subsidy for Gingelly @ Rs 10/kg**

**Physical : in tonnes  
Financial : Rs in Lakhs**

S.No	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Erode	10	1.00	12	10.20	15	1.50	18	1.80	55	14.50
2	Kancheepuram	5	0.50	5	0.50	5	0.50	5	0.50	20	2.00
3	Karur	5	0.50	6	0.60	6	0.60	6	0.60	23	2.30
4	Thiruchirappalli	14	1.40	14	1.40	14	1.40	14	1.40	56	5.60
5	Thirunelveli	2	0.20	2	0.20	2	0.20	2	0.20	8	0.80
6	Villupuram	5	0.50	5	0.50	5	0.50	5	0.50	20	2.00
	<b>Total</b>	<b>41</b>	<b>4.10</b>	<b>44</b>	<b>13.40</b>	<b>47</b>	<b>4.70</b>	<b>50</b>	<b>5.00</b>	<b>182</b>	<b>27.20</b>

**26. Establishment of Community Fodder Plots by SHGs / FIGs**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl.No.	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	25	6.25	25	6.25	25	6.25	25	6.25	100	25.00
	<b>Total</b>	<b>25</b>	<b>6.25</b>	<b>25</b>	<b>6.25</b>	<b>25</b>	<b>6.25</b>	<b>25</b>	<b>6.25</b>	<b>100</b>	<b>25.00</b>

**APPENDIX I (Contd.,)**

**27. Hybrid Seed – Minikit**

**Physical: in Nos**  
**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Dindigul (Sunflower)	500	2.00	500	2.00	500	2.00	500	2.00	2000	8.00
2	Erode (Sunflower)	200	0.80	200	0.80	200	0.80	200	0.80	800	3.20
3	Kanniyakumari (Paddy)	50	0.05	50	0.05	50	0.05	50	0.05	200	0.20
4	Karur	160	0.64	160	0.64	160	0.64	160	0.64	640	2.56
5	Namakkal	200	0.80	200	0.80	200	0.80	200	0.80	800	3.20
6	Tiruvannamalai	40	0.16	40	0.16	40	0.16	40	0.16	160	0.64
7	Tiruchirappalli	100	0.40	100	0.40	100	0.40	100	0.40	400	1.60
8	Tirunelveli	20	0.08	20	0.08	20	0.08	20	0.08	80	0.32
9	Villupuram (Paddy (HYV))	1200	1.20	1000	1.00	1000	1.00	1000	1.00	4200	4.20
10	Villupuram (Sunflower)	50	0.20	50	0.20	50	0.20	50	0.20	200	0.80
	<b>Total</b>	<b>2520</b>	<b>6.33</b>	<b>2320</b>	<b>6.13</b>	<b>2320</b>	<b>6.13</b>	<b>2320</b>	<b>6.13</b>	<b>9480</b>	<b>24.72</b>

**28. Seed Distribution subsidy for Gingelly @50% or Rs.12 / kg**

**Physical : in tonnes**  
**Financial : Rs in Lakhs**

Sl. No	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Erode	10	1.20	12	1.44	15	1.80	18	2.16	55	6.60
2	Kancheepuram	5	0.60	6	0.60	6	0.60	6	0.60	23	2.40
3	Karur	5	0.60	5	0.60	5	0.60	5	0.60	20	2.40
4	Thiurvallur	106	1.27	100	1.27	106	1.27	106	1.27	418	5.09
5	Thiruvannamalai	7	0.84	7	0.84	7	0.84	7	0.84	28	3.36
6	Thirunelveli	2	0.24	2	0.24	2	0.24	2	0.24	8	0.96
7	Villupuram	5	0.60	5	0.60	5	0.60	5	0.60	20	2.40
	<b>Total</b>	<b>140</b>	<b>5.35</b>	<b>137</b>	<b>5.59</b>	<b>146</b>	<b>5.95</b>	<b>149</b>	<b>6.31</b>	<b>572</b>	<b>23.21</b>

**APPENDIX I (Contd.,)**

**29. Variety Seeds Distribution – Millets**

**Physical : in Tonnes  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Erode	10	1.00	15	1.50	15	1.50	15	1.50	55	5.50
2	Madurai	200	0.15	200	0.15	200	0.15	200	0.15	800	0.60
3	Namakkal	25	2.00	25	2.00	25	2.00	25	2.00	100	8.00
4	Salem	22	1.76	24	1.92	25	2.00	25	2.00	96	7.68
	<b>Total</b>	<b>257</b>	<b>4.91</b>	<b>264</b>	<b>5.57</b>	<b>265</b>	<b>5.65</b>	<b>265</b>	<b>5.65</b>	<b>1051</b>	<b>21.78</b>

**30. Hybrid Seed Distribution – Cotton**

**Physical: in metric tonnes  
Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Madurai	500	3.00	600	3.60	650	3.90	700	4.20	2450	14.70
2	Theni	50	0.50	100	1.00	100	1.00	150	1.50	400	4.00
	<b>Total</b>	<b>550</b>	<b>3.50</b>	<b>700</b>	<b>4.60</b>	<b>750</b>	<b>4.90</b>	<b>850</b>	<b>5.70</b>	<b>2850</b>	<b>18.70</b>

**31. Fodder Seed Distribution**

**Physical : in ha  
Financial : Rs in Lakhs**

S.No	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Madurai	1000	2.00	1000	2.00	1000	2.00	1000	2.00	4000	8.00
2	Thiruvallur	50	0.16	50	0.16	50	0.16	50	0.16	200	0.65
	<b>Total</b>	<b>1050</b>	<b>2.16</b>	<b>1050</b>	<b>2.16</b>	<b>1050</b>	<b>2.16</b>	<b>1050</b>	<b>2.16</b>	<b>4200</b>	<b>8.65</b>

**32. Distribution of certified seeds - Ragi**

**Physical : in ha  
Financial : Rs in Lakhs**

S.No	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Krishnagiri	0	0	0	0	0	0	0	0	20	4.00
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>4.00</b>

**APPENDIX I (Contd.,)**

**33. Distribution of Foundation and Certified seeds of Sunflower @ subsidies rate**

**Physical: in Nos /ha**

**Financial: Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	K arur	5	0.60	5	0.60	5	0.60	5	0.60	20	2.40
	<b>Total</b>	<b>5</b>	<b>0.60</b>	<b>5</b>	<b>0.60</b>	<b>5</b>	<b>0.60</b>	<b>5</b>	<b>0.60</b>	<b>20</b>	<b>2.40</b>

**34. Production of Certified Seeds - Ragi**

**Physical : in Tonnes**

**Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Krishnagiri	Year Wise Details not Given								35	1.70
	<b>Total</b>									<b>35</b>	<b>1.70</b>

**B. Mechanization**

**35. Distribution of Combined Harvesters**

**Physical: in Nos**

**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	3	2.25	5	3.75	2	1.50	2	1.50	12	9.00
2	Kanyakumari (Tractor)	5	7.50	5	7.50	5	7.05	5	7.50	20	30.00
3	Thiruvannamalai (Tractor)	0	0.00	2	8.00	0	0.00	0	0.00	2	8.00
4	Thiruvarur	40	600.00	45	675.00	41	615.00	41	615.00	167	2505.00
	<b>Total</b>	<b>48</b>	<b>609.75</b>	<b>57</b>	<b>694.25</b>	<b>48</b>	<b>624.00</b>	<b>48</b>	<b>624.00</b>	<b>201</b>	<b>2552.00</b>

**36. Machineries in Sugarcane**

**Physical : in Nos**

**Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Dharmapuri	0	200.00	0	200.00	0	200.00	0	200.00	0	<b>800.00</b>
	<b>Total</b>	<b>0</b>	<b>200.00</b>	<b>0</b>	<b>200.00</b>	<b>0</b>	<b>200.00</b>	<b>0</b>	<b>200.00</b>	<b>0</b>	<b>800.00</b>

**APPENDIX I (Contd.,)**

**37. Distribution of Mini Transplanters**

**Physical: in Nos**  
**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	10	7.50	10	7.50	5	3.75	5	3.75	30	22.5
2	Coimbatore	1	0.75	0	0.00	0	0.00	0	0.00	1	0.75
3	Dharmapuri	8	6.00	8	6.00	8	6.00	8	6.00	32	24.00
4	Kancheepuram	10	7.50	10	7.50	10	7.50	10	7.50	40	30.00
5	Kanyakumari	5	5.00	5	5.00	5	5.00	5	5.00	20	20.00
6	Krishnagiri	4	3.00	3	2.25	2	1.50	1	0.75	10	7.50
7	Madurai	5	4.69	5	4.68	5	4.69	10	9.38	25	23.425
8	Nagapattinam	11	5.50	15	7.50	20	10.00	20	10.00	66	33.00
9	Perambalur	5	3.75	5	3.75	5	3.75	5	3.75	20	15.00
10	Salem	5	3.75	5	3.75	5	3.75	5	3.75	20	15.00
11	Thanjavur	14	10.50	18	13.50	20	15.00	20	15.00	72	54.00
12	Theni	2	0.80	2	0.80	2	0.80	2	0.80	8	3.20
13	Thiruvannamalai	4	3.00	10	7.50	10	7.50	20	15.00	44	33.00
14	Thiruvarur	30	45.00	30	45.00	33	49.50	35	52.50	128	192.00
15	Thoothukudi	5	3.75	5	3.75	5	3.75	5	3.75	20	15.00
16	Tiruchirappalli	8	6.00	8	6.00	8	6.00	8	6.00	32	24.00
17	Tirunelveli	5	3.75	5	3.75	5	3.75	5	3.75	20	15.00
18	Villupuram	5	3.75	5	3.75	5	3.75	6	4.50	21	15.75
	<b>Total</b>	<b>137</b>	<b>123.99</b>	<b>149</b>	<b>131.98</b>	<b>153</b>	<b>135.99</b>	<b>170</b>	<b>151.18</b>	<b>609</b>	<b>543.14</b>

**38. Distribution of Mini power Tillers**

**Physical: in Nos**  
**Financial: Rs in lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Kancheepuram	10	7.50	10	7.50	10	7.50	10	7.50	40	30.00
2	Krishnagiri	4	2.00	4	2.00	4	2.00	3	1.50	15	7.50
3	Madurai	30	18.75	35	21.88	40	25.00	50	31.25	155	96.89
4	Nagapattinam	25	12.50	30	15.00	35	18.00	50	25.00	140	70.50
5	Perambalur	13	8.45	12	7.80	13	8.45	12	7.80	50	32.50
6	Ramanathapuram	2	1.30	2	1.30	2	1.30	2	1.30	10	6.50
7	Thiruvannamalai	10	7.50	4.2	33.00	40	30.00	40	30.00	94.2	100.50
8	Thoothukudi	10	6.50	10	6.50	10	6.50	10	6.50	40	26.00
9	Tirunelveli	25	16.25	25	16.25	25	16.25	25	16.25	100	65.00
	<b>Total</b>	<b>129</b>	<b>80.75</b>	<b>132.2</b>	<b>111.23</b>	<b>179</b>	<b>115.00</b>	<b>202</b>	<b>127.10</b>	<b>642.2</b>	<b>435.39</b>



**APPENDIX I (Contd.)**

**39. Distribution of Farm Implements and Hand Tools to Small and marginal farmers and Agricultural labourers**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	3000	90.00	3000	90.00	3000	90.00	3000	90.00	12000	360.00
	<b>Total</b>	<b>3000</b>	<b>90.00</b>	<b>3000</b>	<b>90.00</b>	<b>3000</b>	<b>90.00</b>	<b>3000</b>	<b>90.00</b>	<b>12000</b>	<b>360.00</b>

**40. Distribution of Bund formers**

**Physical: in Nos  
Financial: Rs in lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	100	15.00	100	15.00	100	15.00	100	15.00	400	60.00
	Coimbatore (Shredder)	5	2.50	0	0.00	0	0.00	0	0.00	5	2.50
	Coimbatore (Groundnut Decordicator)	20	3.00	20	3.00	20	3.00	20	3.00	80	12.00
	Coimbatore (Chaff cutter )	100	30.00	200	60.00	250	75.00	300	90.00	850	255.00
	Coimbatore	20	1.60	0	0.00	0	0.00	0	0.00	20	1.60
2	Thiruvallur	5	0.13	5	0.13	5	0.13	5	0.13	20	5.00
3	Thiruvannamalai (Electric motor)	0	0.00	3	0.60	0	0.00	0	0.00	3	0.60
4	Thiruvarur (Ridger)	10	0.75	10	0.75	12	0.90	12	0.90	44	3.30
	<b>Total</b>	<b>260</b>	<b>52.98</b>	<b>338</b>	<b>79.48</b>	<b>387</b>	<b>94.03</b>	<b>437</b>	<b>109.03</b>	<b>1422</b>	<b>335.52</b>

**APPENDIX I (Contd.,)**

**41. Distribution of Power Thrashers**

**Physical: in Nos  
Financial: Rs in lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	6	3.00	6	3.00	6	3.00	6	3.00	24	12.00
2	Coimbatore	2	1.00	0	0.00	0	0.00	0	0.00	2	1.00
3	Dharmapuri	8	4.00	8	4.00	8	4.00	8	4.00	32	16.00
4	Namakkal	20	10.00	20	10.00	20	10.00	20	10.00	80	40.00
5	Perambalur	12	42.00	12	42.00	12	42.00	12	42.00	48	168.00
	Perambalur Maize sheller	4	4.50	4	4.50	4	4.50	4	4.50	16	18.00
6	Salem	3	1.50	3	1.50	4	2.00	5	2.50	15	7.50
7	Thiruvannamalai	2	1.00	5	2.50	5	2.50	10	5.00	22	11.00
8	Thoothukudi	5	2.50	5	2.50	5	2.50	5	2.50	20	10.00
9	Tiruchirappalli	14	7.00	14	7.00	14	7.00	14	7.00	56	28.00
10	Tirunelveli	2	1.00	2	1.00	2	1.00	2	1.00	8	4.00
	<b>Total</b>	<b>78</b>	<b>77.50</b>	<b>79</b>	<b>78.00</b>	<b>80</b>	<b>78.50</b>	<b>86</b>	<b>81.50</b>	<b>323</b>	<b>315.50</b>

**42. Distribution of Power Sprayer**

**Physical: in Nos  
Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	100	10.00	100	10.00	150	15.00	150	15.00	500	50.00
	Coimbatore (Replacement of old pumps)	60	9.00	50	7.50	50	7.50	50	7.50	210	31.50
2	Kanyakumari	100	1.00	100	1.00	100	1.00	100	1.00	400	4.00
3	Madurai	30	1.01	30	1.01	40	1.35	45	1.69	145	5.057
4	Thiruvallur	30	0.78	30	0.78	30	0.78	30	0.78	120	3.12
	<b>Total</b>	<b>320</b>	<b>21.79</b>	<b>310</b>	<b>20.29</b>	<b>370</b>	<b>25.63</b>	<b>375</b>	<b>25.97</b>	<b>1375</b>	<b>93.68</b>

**43. Tree Climber**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	Districts	2008-09		2008-09		2008-09		2008-09		2008-09	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	30	0.30	50	0.50	50	0.50	50	0.50	180	1.80
2	Dharmapuri	400	14.40	400	14.40	400	14.40	400	14.40	1600	57.60
	<b>Total</b>	<b>430</b>	<b>14.70</b>	<b>450</b>	<b>14.90</b>	<b>450</b>	<b>14.90</b>	<b>450</b>	<b>14.90</b>	<b>1780</b>	<b>59.40</b>

**APPENDIX I (Contd.,)**

**44. Distribution of Hand Operated Sprayers**

**Physical: in Nos**  
**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	50	2.50	100	5.00	50	2.50	50	2.5	250	12.50
2	Madurai	100	0.90	100	0.90	125	1.13	150	1.35	475	4.28
3	Thiruvarur	300	2.40	300	2.40	0	0.00	0	0.00	600	4.80
	<b>Total</b>	<b>450</b>	<b>5.80</b>	<b>500</b>	<b>8.30</b>	<b>175</b>	<b>3.63</b>	<b>200</b>	<b>3.85</b>	<b>1325</b>	<b>21.58</b>

**C. Infra-Structure**

**45. Construction of Rural Godowns**

**Physical: in Nos**  
**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Kancheepuram	8	80.00	0	0.00	0	0.00	0	0.00	8	80.00
2	Krishnagiri (Community godown & Extn. godown)	20	200.00	20	200.00	20	200.00	20	200.00	80	800.00
3	Ramanathapuram	12	120.00	12	120.00	12	120.00	12	120.00	48	480.00
4	Salem	15	150.00	0	0.00	0	0.00	0	0.00	15	150.00
5	Thanjavur	7	70.00	0	0.00	0	0.00	0	0.00	7	70.00
6	Thiruvallur	1	15.00	1	15.00	1	15.00	1	15.00	4	60.00
7	Thiruvarur	12	120.00	12	120.00	1	10.00	2	20.00	27	270.00
8	Tirunelveli	10	100.00	0	0.00	0	0.00	0	0.00	10	100.00
9	Villupuram	50	500.00	0	0.00	0	0.00	0	0.00	50	500.00
	<b>Total</b>	<b>135</b>	<b>1355.00</b>	<b>45</b>	<b>455.00</b>	<b>34</b>	<b>345.00</b>	<b>35</b>	<b>355.00</b>	<b>249</b>	<b>2510.00</b>

**APPENDIX I (Contd.)**

**46. Construction of Thrashing Floor**

**Physical: in Nos**  
**Financial: Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	8	24.00	8	24.00	8	24.00	8	24.00	32	96.00
2	Coimbatore	1	1.00	1	1.00	1	1.00	1	1.00	4	4.00
3	Dharmapuri	56	56.00	56	56.00	56	56.00	56	56.00	224	224.00
4	Kancheepuram	20	40.00	20	40.00	20	40.00	20	40.00	80	160.00
5	Karur	1	1.00	1	1.00	1	1.00	1	1.00	4	4.00
6	Madurai	100	5.25	100	5.25	100	5.25	100	5.25	400	21.00
7	Perambalur	5	15.00	5	15.00	5	15.00	5	15.00	20	60.00
8	Pudukkottai	4	8.00	3	6.00	3	6.00	3	6.00	13	26.00
9	Ramanathapuram	15	45.00	15	45.00	15	45.00	15	45.00	60	180.00
10	Salem	5	10.00	5	10.00	5	10.00	5	10.00	20	40.00
11	Thanjavur	8	16.00	14	28.00	28	56.00	30	60.00	80	160.00
12	Tiruchirappalli	1	2.00	2	4.00	2	4.00	2	4.00	7	14.00
13	Tirunelveli	20	40.00	20	40.00	20	40.00	20	40.00	80	160.00
14	Tiruvannamalai	10	10.00	20	20.00	30	30.00	40	40.00	100	100.00
15	Vellore	1	1.00	0	0.00	1	1.00	1	1.00	3	3.00
16	Villupuram	50	100.00	50	100.00	50	100.00	50	100.00	200	400.00
	<b>Total</b>	<b>305</b>	<b>374.25</b>	<b>320</b>	<b>395.25</b>	<b>345</b>	<b>434.25</b>	<b>357</b>	<b>448.25</b>	<b>1327</b>	<b>1652.00</b>

**APPENDIX I (Contd.)**

**47. Strengthening of State Seed Farms**

**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	0	1.00	0	1.00	0	0.00	0	0.00	0	2.00
2	Cuddalore	0	80.37	0	0.00	0	0.00	0	0.00	0	80.37
3	Madurai	0	44.39	0	0.00	0	0.00	0	0.00	0	44.39
4	Pudukottai	0	24.50	0	57.60	0	58.20	0	57.40	0	197.70
5	Theni	0	135.73	0	0.00	0	0.00	0	0.00	0	135.73
6	Thiruvarur	0	30.00	0	20.00	0	14.00	0	8.00	0	72.00
7	Tirunelveli	0	64.55	0	0.00	0	0.00	0	0.00	0	64.55
8	Villupuram	0	90.50	0	61.50	0	58.00	0	35.00	0	245.00
	<b>Total</b>	<b>0</b>	<b>471.04</b>	<b>0</b>	<b>140.10</b>	<b>0</b>	<b>130.20</b>	<b>0</b>	<b>100.40</b>	<b>0</b>	<b>841.74</b>

**48. Establishment of Agri. Clinics and Mini Soil Testing Units**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Kancheepuram	3	15.00	3	15.00	3	15.00	3	15.00	12	60.00
2	Namakkal	10	30.00	10	30.00	0	0.00	0	0.00	20	60.00
3	Pudukkottai	1	15.00	1	15.00	1	15.00	1	15.00	4	60.00
4	Salem	5	12.50	5	12.50	0	0.00	0	0.00	10	25.00
5	Sivagangai	5	17.50	5	17.50	5	17.50	5	17.50	20	70.00
6	Thiruvannamalai	2	5.00	5	12.50	6	15.00	15	37.50	28	70.00
7	Tiruchirappalli	8	20.00	6	15.00	0	0.00	0	0.00	14	35.00
8	Villupuram	11	27.50	10	25.00	0	0.00	0	0.00	21	52.50
	<b>Total</b>	<b>45</b>	<b>142.50</b>	<b>45</b>	<b>142.50</b>	<b>15</b>	<b>62.50</b>	<b>34</b>	<b>85.00</b>	<b>129</b>	<b>438.50</b>

**49. Upgradation of Existing Seed Processing Units and Block Seed Godowns**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl. No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	5	125.00	5	125.00	20	100.00	0	0.00	30	350.00
	<b>Total</b>	<b>5</b>	<b>125.00</b>	<b>5</b>	<b>125.00</b>	<b>20</b>	<b>100.00</b>	<b>0</b>	<b>0.00</b>	<b>30</b>	<b>350.00</b>

**APPENDIX I (Contd.)**

**50. Preparation of Land Resources Inventory and GIS Data base**

Sl. No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	3	93.00	3	93.00	3	93.00	2	62.00	11	341.00
	<b>Total</b>	<b>3</b>	<b>93.00</b>	<b>3</b>	<b>93.00</b>	<b>3</b>	<b>93.00</b>	<b>2</b>	<b>62.00</b>	<b>11</b>	<b>341.00</b>

**51. Promotion of Organic Farming and Organic Manure Production Units**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl. No.	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	12	81.00	12	81.00	12	81.00	12	81.00	48	324.00
	<b>Total</b>	<b>12</b>	<b>81.00</b>	<b>12</b>	<b>81.00</b>	<b>12</b>	<b>81.00</b>	<b>12</b>	<b>81.00</b>	<b>48</b>	<b>324.00</b>

**52. Establishment of Zonal Agricultural Research Station**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl. No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	1	50.00	0	100.00	0	100.00	0	50.00	1	300.00
	<b>Total</b>	<b>1</b>	<b>50.00</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>100.00</b>	<b>0</b>	<b>50.00</b>	<b>1</b>	<b>300.00</b>

**53. Strengthening of District Information Centre**

**Physical: in Nos**  
**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Kanniyakumari	1	3.00	0	0.00	0	0.00	0	0.00	1	3.00
2	Karur	1	2.50	0	0.00	0	0.00	0	0.00	1	2.50
3	Namakkal	0	83.00	0	63.02	0	23.65	0	23.65	0	193.32
4	Thanjavur	0	2.50	0	0.00	0	0.00	0	0.00	0	2.50
5	Tiruvannamalai	1	2.50	0	0.00	0	0.00	0	0.00	1	2.50
6	Tiruchirappalli	1	2.50	0	0.00	0	0.00	0	0.00	1	2.50
7	Virudhunagar	0	32.35	0	17.35	0	17.35	0	17.35	0	84.40
	<b>Total</b>	<b>4</b>	<b>128.35</b>	<b>0</b>	<b>80.37</b>	<b>0</b>	<b>41.00</b>	<b>0</b>	<b>41.00</b>	<b>4</b>	<b>290.72</b>

**APPENDIX I (Contd.)**

**54. Vermi Compost Production Units / YARDS**

**Physical: in Nos**  
**Financial:Rs in lakhs**

Sl. No.	District	2008-09		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	10	2.00	10	2.00	15	3.00	20	4.00	55	11.00
2	Kancheepuram	8	0.80	10	1.00	10	1.00	10	1.00	38	3.80
3	Kanyakumari	9	2.70	9	2.70	9	2.70	9	2.70	36	10.80
4	Karur	15	1.50	20	2.00	25	2.50	25	2.50	85	8.50
5	Namakkal	90	9.00	90	9.00	90	9.00	90	9.00	360	36.00
6	Ramnathapuram	11	1.10	11	1.10	11	1.10	11	1.10	44	4.40
7	Salem	20	2.00	20	2.00	20	2.00	20	2.00	80	8.00
8	Sivagangai	12	27.00	12	27.00	12	27.00	12	27.00	48	108.00
9	Thanjavur	20	2.00	20	2.00	30	3.00	30	3.00	100	10.00
10	Tiruchirappalli	20	2.00	20	2.00	30	3.00	30	3.00	100	10.00
11	Tirunelveli	20	2.00	20	2.00	20	2.00	20	2.00	80	8.00
12	Thiruvannamalai	20	2.00	50	5.00	100	10.00	125	12.50	295	29.50
13	Villupuram	600	6.00	50	5.00	50	5.00	50	5.00	210	21.00
	<b>Total</b>	<b>315</b>	<b>60.10</b>	<b>342</b>	<b>62.80</b>	<b>422</b>	<b>71.30</b>	<b>452</b>	<b>74.80</b>	<b>1531</b>	<b>269.00</b>

**55. Video Conferencing Facilities / Short films**

**Physical: in Nos**  
**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Cuddalore	1	2.50	1	2.50	1	2.50	1	2.50	4	10.00
2	Erode (SF)	1	2.50	0	0.00	0	0.00	0	0.00	1	2.50
3	Kancheepuram(SF)	1	2.50	1	2.50	1	2.50	1	2.50	4	10.00
4	Kanniyakumari	10	100.00	0	0.00	0	0.00	0	0.00	10	100.00
5	Krishnagiri	1	10.00	1	10.00	1	10.00	1	10.00	4	40.00
6	Namakkal	0	2.00	0	2.50	0	3.00	0	3.50	0	11.00
7	Salem (SF+VC)	2	12.50	1	2.50	1	2.50	1	2.50	5	20.00
8	Thanjavur	1	10.00	0	0.00	0	0.00	0	0.00	1	10.00
9	Tiruvannamalai(SF)	1	2.50	0	0.00	0	0.00	0	0.00	1	2.50
10	Tiruchirappalli	1	10.00	0	0.00	0	0.00	0	0.00	1	10.00
11	Villupuram (SF)	1	12.50	1	2.50	1	2.50	1	2.50	4	20.00
	<b>Total</b>	<b>20</b>	<b>167.00</b>	<b>5</b>	<b>22.50</b>	<b>5</b>	<b>23.00</b>	<b>5</b>	<b>23.50</b>	<b>35</b>	<b>236.00</b>

**APPENDIX I (Contd.,)**

**56. Establishment of Modern Mini Processing Unit**

**Physical: in Nos**  
**Financial: Rs in lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Krishnagiri	1	20.00	0	0.00	0	0.00	0	0.00	1	20.00
2	Thiruvallur	1	35.00	1	35.00	1	35.00	1	35.00	4	140.00
	<b>Total</b>	<b>2</b>	<b>55.00</b>	<b>1</b>	<b>35.00</b>	<b>1</b>	<b>35.00</b>	<b>1</b>	<b>35.00</b>	<b>5</b>	<b>160.00</b>

**57. Seed Testing Laboratories**

**Physical: in Nos**  
**Financial: Rs in lakhs**

Sl.No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
3	Cuddalore	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
5	Dindigul	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
6	Kanniyakumari	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
7	Karur	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
8	Krishnagiri	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
9	Nagapattinam	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
10	Namakkal	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
11	Perambalur	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
12	Pudukottai	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
13	Ramanathapuram	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
14	Sivagangai	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
15	Theni	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
16	Thiruvallur	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
17	Tiruvannamalai	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
18	Thiruvarur	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
19	Thoothukudi	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
20	Vellore	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
21	Virudhunagar	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
	<b>Total</b>	<b>19</b>	<b>114.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>19</b>	<b>114.00</b>



**APPENDIX I (Contd.,)**

**58. Establishment of Automatic Weather Stations and Automatic Rain gauges**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	2	18.00	2	18.00	2	18.00	1	9.00	7	63.00
	<b>Total</b>	<b>2</b>	<b>18.00</b>	<b>2</b>	<b>18.00</b>	<b>2</b>	<b>18.00</b>	<b>1</b>	<b>9.00</b>	<b>7</b>	<b>63.00</b>

**59. Establishment of Solar Fencing for Stray animals menace**

**Physical : in Units  
Financial : Rs in Lakhs**

Sl. No.	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	60	15.00	60	15.00	60	15.00	60	15.00	240	60.00
	<b>Total</b>	<b>60</b>	<b>15.00</b>	<b>60</b>	<b>15.00</b>	<b>60</b>	<b>15.00</b>	<b>60</b>	<b>15.00</b>	<b>240</b>	<b>60.00</b>

**60. Establishment of Cold Storage Unit for Chillies**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	1	25.00	1	25.00	0	0.00	0	0.00	2	50.00
	<b>Total</b>	<b>1</b>	<b>25.00</b>	<b>1</b>	<b>25.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>50.00</b>

**61. Establishment of Prosopis Bio Fuel Units**

**Physical : in Units  
Financial : Rs in Lakhs**

Sl.No.	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	1	10.00	1	10.00	1	10.00	1	10.00	4	40.00
	<b>Total</b>	<b>1</b>	<b>10.00</b>	<b>1</b>	<b>10.00</b>	<b>1</b>	<b>10.00</b>	<b>1</b>	<b>10.00</b>	<b>4</b>	<b>40.00</b>

**APPENDIX I (Contd.)**

**D. Soil Health Management**

**62. Distribution of Micro Nutrient Mixture Rs.500/ha or 50% subsidy**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	Districts	2008-09		2008-09		2008-09		2008-09		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	12500	4.38	12500	4.38	12500	4.38	12500	4.38	50000	17.50
2	Dindigul	500	2.50	600	3.00	600	3.00	600	3.00	2300	11.50
3	Erode	400	2.00	400	2.00	400	2.00	400	2.00	1600	8.00
4	Kancheepuram	27020	135.80	27020	135.80	27020	135.80	27020	135.80	108080	543.20
5	Kanniyakumari	3	1.05	3	1.05	3	1.05	3	1.05	12	4.20
6	Karur	4180	19.30	4200	19.40	4300	19.90	4325	20.03	17005	78.63
7	Madurai	1300	3.28	1575	3.71	1600	3.99	1650	4.13	6125	15.09
8	Nagapattinam	500	2.50	700	3.50	700	3.50	800	4.00	2700	13.50
9	Namakkal	4165	23.00	4165	23.00	5165	28.00	5165	28.00	18660	102.00
10	Perambalur	25000	8.75	25000	8.75	25000	8.75	25000	8.75	100000	35.00
11	Ramanathapuram	100	0.50	100	0.50	100	0.50	100	0.50	400	2.00
12	Thanjavur	14200	71.00	28200	141.00	35200	176.00	42200	211	119800	599.00
13	Theni	5.50	0.60	5.00	0.75	5.50	0.80	6.00	0.85	22	3.00
14	Thiruvallur	Given under INM of all crops									
15	Thiruvarur	1960	7.82	2260	8.04	2212	10.15	2217	10.36	8649	36.37
16	Thoothukudi	150	0.30	550	0.50	550	0.50	550	0.50	1800	1.80
17	Trichy	13610	68.05	13610	68.05	14610	73.05	14610	73.05	56440	282.20
18	Thirunelveli	1320	6.60	2320	11.60	4320	21.60	5320	26.60	13280	66.40
19	Tiruvannamalai	10800	54.00	21000	105.00	23200	116.00	23350	116.75	78350	391.75
20	Vellore	10000	20.00	14600	26.90	14600	26.90	14600	26.90	53800	100.70
21	Villupuram	12600	18.00	12500	17.75	12500	17.75	12500	17.75	50100	71.25
	<b>Total</b>	<b>140314</b>	<b>449.42</b>	<b>171308</b>	<b>584.67</b>	<b>184586</b>	<b>653.61</b>	<b>192916</b>	<b>695.39</b>	<b>689123</b>	<b>2383.09</b>

**APPENDIX I (Contd.,)**

**63. Enriched Farm Yard Manure**

**Physical: in Nos**  
**Financial: Rs in lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	200	2.00	250	2.50	300	3.00	300	3.00	1050	10.50
2	Kancheepuram	8	80.00	0	0.00	0	0.00	0	0.00	8	80.00
3	Krishnagiri (Community godown & Extn. godown)	20	200.00	20	200.00	20	200.00	20	200.00	80	800.00
4	Ramanathapuram	4000	50.00	4000	10.00	4000	50.00	4000	50.00	16000	160.00
5	Salem	15	150.00	0	0.00	0	0.00	0	0.00	15	150.00
6	Thanjavur	7	70.00	0	0.00	0	0.00	0	0.00	7	70.00
7	Thiruvallur	1	15.00	1	15.00	1	15.00	1	15.00	4	60.00
8	Thiruvarur	12	120.00	12	120.00	1	10.00	2	20.00	27	270.00
9	Tirunelveli	10	100.00	0	0.00	0	0.00	0	0.00	10	100.00
10	Vellore	2100	21.00	2100	21.00	2100	21.00	2100	21.00	8400	84.00
11	Villupuram	50	500.00	0	0.00	0	0.00	0	0.00	50	500.00
	<b>Total</b>	<b>6423</b>	<b>1308.00</b>	<b>6383</b>	<b>368.50</b>	<b>6422</b>	<b>299.00</b>	<b>6423</b>	<b>309.00</b>	<b>25651</b>	<b>2284.50</b>

**APPENDIX I (Contd.,)**

**64. Paddy - Distribution of Zinc Sulphate / Micro Nutrient @ Rs.500 / Ha. (or) 50% subsidy**

**Physical: Ha  
Financial :( Rs. in lakhs)**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	3000	15.00	3000	15.00	3000	15.00	3000	15.00	12000	60
2	Dindigul	1000	5.00	1000	5.00	1000	5.00	1000	5.00	4000	20
3	Kancheperam	25000	125.00	25000	125.00	25000	125.00	25000	125.00	100000	500
4	Karur	3500	17.50	3500	17.50	3600	18.00	3600	18.00	14200	71
5	Madurai	500	0.75	600	0.90	600	0.90	600	0.90	2300	3.45
6	Nagappattinam	500	2.50	700	3.50	750	3.50	800	4.00	2750	13.5
7	Namakkal	2000	10.00	2000	10.00	3000	15.00	3000	15.00	10000	50
8	Perambalur	2000	10.00	2000	10.00	2000	10.00	2000	10.00	8000	40
9	Ramanathapuram	1000	5.00	0	0.00	0	0.00	0	0.00	1000	5
10	Thanjavur	14000	70.00	14000	140.00	14000	175.00	14000	210.00	56000	595
11	Theni	0	0.25	0	0.30	0	0.35	0	0.40	0	1.3
12	Thiruvallur	1800	1.90	1800	1.90	1800	1.90	1800	1.90	7200	7.6
13	Thiruvarur	0	3.60	0	7.00	0	5.92	0	5.92	0	22.44
14	Trichy	13000	65.00	13000	65.00	14000	70.00	14000	70.00	54000	270
15	Tirunelveli	1000	5.00	2000	10.00	4000	20.00	5000	25.00	12000	60
16	Tiruvannamalai	5000	25.00	15000	75.00	17000	85.00	17000	85.00	54000	270
17	Vellore	10000	20.00	10000	20.00	10000	20.00	10000	20.00	40000	80
18	Villupuram	10000	10.00	10000	10.00	10000	10.00	10000	10.00	40000	40
	<b>Total</b>	<b>93300</b>	<b>391.50</b>	<b>103600</b>	<b>516.10</b>	<b>109750</b>	<b>580.57</b>	<b>110800</b>	<b>621.12</b>	<b>417450</b>	<b>2109.29</b>

**APPENDIX I (Contd.)**

**65. Gypsum 500 kg/ ha @ Rs.1875/Ha. or 100% subsidy**

**Physical : Ha  
Financial :(Rs. in lakhs)**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	1500	28.13	1500	28.13	1500	28.13	1500	28.13	6000	112.50
2	Kancheepuram	3000	15.00	3000	15.00	3000	15.00	3000	15.00	12000	60.00
3	Karur	1250	6.25	1500	7.50	1750	8.75	2000	10.00	6500	32.50
4	Namakkal	2000	10.00	2000	10.00	3000	15.00	3000	15.00	10000	50.00
5	Perambalur	1000	18.75	1000	18.75	1000	18.75	1000	18.75	4000	75.00
6	Ramanathapuram	300	2.25	0	0.00	0	0.00	0	0.00	300	2.25
7	Salem	6000	30.00	7000	35.00	8000	40.00	9000	45.00	30000	150.00
8	Thanjavur	600	0.00	700	0.00	800	0.00	1000	0.01	3100	0.02
9	Thiruvallur	700	8.75	700	8.75	700	8.75	700	8.75	2800	35.00
10	Trichy	10000	0.05	10000	0.05	10000	0.05	10000	0.05	40000	0.20
11	Tiruvannamalai	40000	200.00	41000	205.00	42000	210.00	43000	215.00	166000	830.00
12	Vellore	5000	15.00	5000	15.00	5000	15.00	5000	15.00	20000	60.00
13	Villupuram	10000	50.00	10000	50.00	10000	50.00	10000	50.00	40000	200.00
	<b>Total</b>	<b>81350</b>	<b>384.18</b>	<b>83400</b>	<b>393.18</b>	<b>86750</b>	<b>409.43</b>	<b>89200</b>	<b>420.68</b>	<b>340700</b>	<b>1607.47</b>

**APPENDIX I (Contd.,)**

**66. Paddy - Distribution of soil health card (@ Rs 25/ Card)**

**Physical: in nos.  
Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Dindigul	10000	2.5	10000	2.5	10000	2.5	10000	2.5	40000	10
2	Erode @ Rs 100/card	10000	10	10000	10	10000	10	10000	10	40000	40
3	Kancheepuram @ Rs 100/card	40000	40	40000	40	40000	40	40000	40	160000	160
4	Kanyakumari	9000	2.25	9000	2.25	9000	2.25	9000	2.25	36000	9
5	Karur @ Rs 100/card	10000	10	10000	10	15000	15	15000	15	50000	50
6	Namakkal @ Rs 100/card	5000	5	5000	5	5000	5	5000	5	20000	20
7	Perambalur @ Rs 100/card	25000	25	25000	25	25000	25	25000	25	100000	100
8	Ramanathapuram @ Rs 100/card	36000	36	0	0	0	0	0	0	36000	36
9	Salem	0	0.77	0	0.77	0	0.77	0	0.77	0	3.09
10	Thanjavur	67500	67.5	67500	67.5	67500	67.5	67500	67.5	270000	270
11	Thiruvallur @ Rs.50/card	2800	1.4	2800	1.4	2800	1.4	2800	1.4	11200	5.6
12	Thiruvarur	5450	0.55	11000	1.1	7900	0.79	900	0.9	25250	3.335
13	Thoothukudi @ Rs.100/card	500	0.05	2000	0.2	2000	0.2	2000	0.2	6500	0.65
14	Trichy @ Rs.100/card	65000	65	65000	65	65000	65	65000	65	260000	260
15	Tirunelveli @Rs.100/card	4500	4.5	4500	4.5	4500	4.5	4500	4.5	18000	18
16	Thiruvannamalai	20000	5	20000	5	20000	5	20000	5	80000	20
17	Vellore	1000	0.6	1000	0.6	1000	0.6	1000	0.6	4000	2.4
18	Villupuram @Rs100/card	20000	2	20000	2	20000	2	20000	2	80000	8
	<b>Total</b>	<b>331750</b>	<b>278.12</b>	<b>302800</b>	<b>242.82</b>	<b>304700</b>	<b>247.51</b>	<b>297700</b>	<b>247.62</b>	<b>1236950</b>	<b>1016.08</b>

**APPENDIX I (Contd.,)**

**67. Paddy - Distribution of Green Manure seeds at 75% subsidy of Rs.15/kg.**

**Physical: in tonnes**  
**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	10	1.13	10	1.13	10	1.13	10	1.13	40	4.50
2	Dindigul @ Rs 20/kg subsidy	5	1.00	5	1.00	7.5	1.50	7.5	1.50	25	5.00
3	Kancheepuram	10	1.50	60	9.00	60	9.00	80	12.00	210	31.50
4	Kanyakumari @ Rs 20/kg subsidy	20	4.00	20	4.00	20	4.00	20	4.00	80	16.00
5	Karur	15	2.25	20	3.00	25	3.75	30	4.50	90	13.50
6	Namakkal	25	3.75	25	3.75	40	6.00	40	6.00	130	19.50
7	Ramanathapuram	5	0.75	0	0.00	0	0.00	0	0.00	5	0.75
8	Thanjavur	80	12.00	90	13.50	120	18.00	140	21.00	430	64.5
9	Theni @ Rs 18/kg subsidy	4	0.72	5	0.90	6	1.08	7	1.26	22	3.96
10	Trichy	40	6.00	50	7.50	70	10.50	70	10.50	230	34.5
11	Thirunelveli @ Rs 20/kg	100	20.00	100	20.00	125	25.00	125	25.00	450	90.00
12	Thiruvannamalai	10	1.50	50	7.50	50	7.50	50	7.50	160	24.00
13	Villupuram	10	1.50	10	1.50	10	1.50	10	1.50	40	6.00
	<b>Total</b>	<b>334</b>	<b>56.10</b>	<b>445</b>	<b>72.78</b>	<b>543.5</b>	<b>88.96</b>	<b>589.5</b>	<b>95.89</b>	<b>1912</b>	<b>313.71</b>

**APPENDIX I (Contd.,)**

**68. Pulses DAP 2% Spray**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	1000	2.00	0	0	0	0	0	0	1000	2.00
2	Cuddalore	10000	20.00	0	0	0	0	0	0	10000	20.00
3	Dharmapuri	1200	2.40	0	0	0	0	0	0	1200	2.40
4	Dindigul	1200	2.40	0	0	0	0	0	0	1200	2.40
5	Erode	2500	5.00	0	0	0	0	0	0	2500	5.00
6	Kancheepuram	1600	3.20	0	0	0	0	0	0	1600	3.20
7	Kanniyakumari	300	0.60	0	0	0	0	0	0	300	0.60
8	Krishnagiri	1000	2.00	0	0	0	0	0	0	1000	2.00
9	karur	900	1.80	0	0	0	0	0	0	900	1.80
10	Madurai	1700	3.40	0	0	0	0	0	0	1700	3.40
11	Namakkal	2000	4.00	0	0	0	0	0	0	2000	4.00
12	Nagapattinam	13300	26.60	0	0	0	0	0	0	13300	26.60
13	Perambalur	400	0.80	0	0	0	0	0	0	400	0.80
14	Pudukkottai	1800	3.60	0	0	0	0	0	0	1800	3.60
15	Ramanathapuram	700	1.40	0	0	0	0	0	0	700	1.40
16	Salem	4500	9.00	0	0	0	0	0	0	4500	9.00
17	Sivagangai	300	0.60	0	0	0	0	0	0	300	0.60
18	Thanjavur	7500	15.00	0	0	0	0	0	0	7500	15.00
19	Theni	1200	2.40	0	0	0	0	0	0	1200	2.40
20	Thiruvallur	2800	5.60	0	0	0	0	0	0	2800	5.60
21	Thiruvarur	13200	26.40	0	0	0	0	0	0	13200	26.40
22	Thoothukudi	5500	11.00	0	0	0	0	0	0	5500	11.00
23	Trichy	3200	6.40	0	0	0	0	0	0	3200	6.40
24	Tirunelveli	4000	8.00	0	0	0	0	0	0	4000	8.00
25	Tiruvannamalai	4000	8.00	0	0	0	0	0	0	4000	8.00
26	Vellore	2200	4.40	0	0	0	0	0	0	2200	4.40
27	Villupuram	7500	15.00	0	0	0	0	0	0	7500	15.00
28	Virudhunagar	4500	9.00	0	0	0	0	0	0	4500	9.00
	<b>Total</b>	<b>100000</b>	<b>200.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100000</b>	<b>200.00</b>



**APPENDIX I (Contd.,)**

**69. Problem Soil Management**

**Physical: in hectare  
Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	5	3.50	5	3.50	5	3.50	5	3.5	20	14.00
2	Nagapattinam	750	37.50	750	37.50	750	37.50	750	37.5 (soil reclamation)	3000	150.00
	<b>Total</b>	<b>755</b>	<b>41.00</b>	<b>755</b>	<b>41.00</b>	<b>755</b>	<b>41.00</b>	<b>755</b>	<b>41.0</b>	<b>3020</b>	<b>164.00</b>

**70. Assistance to start vermi compost production unit @ Rs. 10000 per unit  
(Self Help Group Women Farmers)**

**Physical: in Nos.  
Financial: (Rs. in lakhs)**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	10	2.00	10	2.00	15	3.00	20	4.00	55	11.00
2	Kancheepuram	8	0.80	10	1.00	10	1.00	10	1.00	38	3.80
3	Kanyakumari	9	2.70	9	2.70	9	2.70	9	2.70	36	10.80
4	Karur	15	1.50	20	2.00	25	2.50	25	2.50	85	8.50
5	Namakkal	90	9.00	90	9.00	90	9.00	90	9.00	360	36.00
6	Ramanathapuram	11	1.10	0	0.00	0	0.00	0	0.00	11	1.10
7	Salem	20	2.00	20	2.00	20	2.00	20	2.00	80	8.00
8	Thiruvallur	0	3.54	0	3.54	0	3.54	0	3.54	0	14.16
9	Trichy	20	2.00	20	2.00	30	3.00	30	3.00	100	10.00
10	Tirunelveli	20	2.00	20	2.00	20	2.00	20	2.00	80	8.00
11	Tiruvannamalai	20	2.00	50	5.00	100	10.00	125	12.50	295	29.50
12	Villupuram	60	6.00	50	5.00	50	5.00	50	5.00	210	21.00
	<b>Total</b>	<b>283</b>	<b>34.64</b>	<b>299</b>	<b>36.24</b>	<b>369</b>	<b>43.74</b>	<b>399</b>	<b>47.24</b>	<b>1350</b>	<b>161.86</b>

**APPENDIX I (Contd.,)**

**71. Bio fertiliser @ 50 % subsidy @ Rs.5 per No.**

**Physical: L.No  
Financial :( Rs. in lakhs)**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	0.3	1.50	0.3	1.50	0.3	1.50	0.3	1.50	1.2	6.00
2	Dindigul	0.2	0.60	0.25	0.75	0.25	0.75	0.25	0.75	0.95	2.85
3	Kanyakumari	0.5	1.50	0.5	1.50	0.5	1.50	0.5	1.50	2	6.00
4	Namakal	1	3.00	1	3.00	1	3.00	1	3.00	4	12.00
5	Perambalur	0.2	1.00	0.2	1.00	0.2	1.00	0.2	1.00	0.8	4.00
6	Ramanathapuram	0.5	1.50	0	0.00	0	0.00	0	0.00	0.5	1.50
7	Theni	0.5	1.50	0.5	1.50	0.5	1.50	0.5	1.50	2	6.00
8	Thiruvallur	0	9.00	0	9.00	0	9.00	0	9.00	0	36.00
9	Thoothukudi	0.1	0.30	0.1	0.30	0.1	0.30	0.1	0.30	0.4	1.20
10	Trichy	0.6	1.80	0.6	1.80	0.6	1.80	0.6	1.80	2.4	7.20
11	Tirunelveli	1.5	4.50	1.5	4.50	1.5	4.50	1.5	4.50	6	18.00
12	Vellore	0.1	15.00	0.1	15.00	0.1	15.00	0.1	15.00	0.4	60.00
	<b>Total</b>	<b>5.5</b>	<b>41.20</b>	<b>5.05</b>	<b>39.85</b>	<b>5.05</b>	<b>39.85</b>	<b>5.05</b>	<b>39.85</b>	<b>20.65</b>	<b>160.75</b>

**APPENDIX I (Contd.,)**

**E.Rainfed Farming/Waste Land Development**

**72. Private seed distribution subsidy for maize(Rainfed) @ 90% or Rs.135 /kg**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl.No	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Dindigul	10	7.50	20	15.00	20	15.00	20	15.00	70	52.50
2	Erode	10	13.50	15	20.25	15	20.25	15	20.25	55	74.25
3	Salem	400	300.00	400	300.00	400	300.00	400	300.00	1600	1200.00
	<b>Total</b>	<b>420</b>	<b>321.00</b>	<b>435</b>	<b>335.25</b>	<b>435</b>	<b>335.25</b>	<b>435</b>	<b>335.25</b>	<b>1725</b>	<b>1326.75</b>

**73. Seed Distribution subsidy for Groundnut (Rainfed)**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl.No	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Erode	60	7.2	60	7.2	100	12	100	12	320	38.4
2	Kancheepuram	20	2.4	20	2.4	20	2.4	20	2.4	80	9.6
3	Namakkal	100	12	100	12	100	12	100	12	400	48
4	Thiruvannamalai	640	76.8	1920	230	2040	244.8	2160	259.2	6760	810.8
5	Thoothukudi	5	0.6	5	0.6	5	0.6	5	0.6	20	2.4
6	Thiruchirapalli	50	6	50	6	50	6	50	6	200	24
7	Thirunelveli	14	1.68	14	1.68	14	1.68	14	1.68	56	6.72
	<b>Total</b>	<b>889</b>	<b>106.68</b>	<b>2169</b>	<b>259.88</b>	<b>2329</b>	<b>279.48</b>	<b>2449</b>	<b>293.88</b>	<b>7836</b>	<b>939.92</b>

**74. Wastelands Development in 50 Acres Cluster Mode**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	10	146.00	10	146.00	10	146.00	10	146.00	40	584.00
	<b>Total</b>	<b>10</b>	<b>146.00</b>	<b>10</b>	<b>146.00</b>	<b>10</b>	<b>146.00</b>	<b>10</b>	<b>146.00</b>	<b>40</b>	<b>584.00</b>

**APPENDIX I (Contd.)**

**75. Dry land Development and Maximizing Crop Productivity**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	600	36.00	600	36.00	600	36.00	600	36.00	2400	144.00
	<b>Total</b>	<b>600</b>	<b>36.00</b>	<b>600</b>	<b>36.00</b>	<b>600</b>	<b>36.00</b>	<b>600</b>	<b>36.00</b>	<b>2400</b>	<b>144.00</b>

**F. Extension Services**

**76. Establishment of Village Knowledge Centres(e-Choupals)**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	131	160.61	130	159.38	130	159.38	130	159.385	21	638.75
	<b>Total</b>	<b>131</b>	<b>160.61</b>	<b>130</b>	<b>159.38</b>	<b>130</b>	<b>159.38</b>	<b>130</b>	<b>159.385</b>	<b>21</b>	<b>638.75</b>

**77. Exposure Visit - Officers Outside the Country**

**Physical: in Nos  
Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	20	2.00	30	3.00	30.00	3.00	20.00	2.00	100.00	10.00**
2	Cuddalore (Other States)	50	15.00	50	15.00	50.00	15.00	50.00	15.00	200.00	60.00
3	Kanniyakumari	1	37.50	0	37.50	0.00	37.50	0.00	37.50	1.00	150.00*
4	Krishnagiri	1	10.00	1	10.00	1.00	10.00	1.00	10.00	4.00	40.00
5	Madurai	5	7.50	5	7.50	10.00	15.00	15.00	22.50	35.00	52.50
6	Theni	1	6.00	1	6.00	1.00	6.00	1.00	6.00	4.00	24.00
7	Thiruvarur	6	3.00	6	3.00	6.00	3.00	6.00	3.00	24.00	12.00
8	Tiruchirappalli	0	25.00	0	25.00	0.00	25.00	0.00	25.00	0.00	100.00
9	Vellore	1	2.00	0	0.00	0.00	0.00	1.00	2.50	2.00	4.50
	<b>Total</b>	<b>85</b>	<b>108.00</b>	<b>93</b>	<b>107.00</b>	<b>98.00</b>	<b>114.50</b>	<b>94.00</b>	<b>123.50</b>	<b>370.00</b>	<b>453.00</b>

\* Inclusive of Rs.10.00 lakhs to other States by Officers

\*\* Outside the State

**APPENDIX I (Contd.,)**

**78. Massive Rat Eradication Control Campaign**

**Physical: in Nos**  
**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	380	1.90	38	1.90	38	1.90	36	1.80	150	7.50
2	Cuddalore	300	15.00	300	15.00	300	15.00	300	15.00	1200	60.00
3	Dharmapuri	160	8.00	160	8.00	160	8.00	160	8.00	640	32.00
4	Erode	100	2.50	100	2.50	100	2.50	100	2.50	400	10.00
5	Kancheepuram	400	20.00	400	20.00	400	20.00	400	20.00	1600	80.00
6	Kanyakumari	20	1.00	20	1.00	20	1.00	20	1.00	80	4.00
7	Karur	70	3.50	70	3.50	70	3.50	70	3.50	280	14.00
8	Nagapattinam	0	3.50	0	4.00	0	5.00	0	10.00	0	22.50
9	Namakkal	150	7.50	150	7.50	150	7.50	150	7.50	600	30.00
10	Perambalur	25	1.25	25	1.25	25	1.25	25	1.25	100	5.00
11	Ramnathapuram	200	10.00	200	10.00	200	10.00	200	10.00	800	40.00
12	Salem	210	10.50	210	10.50	210	10.50	210	10.50	840	42.00
13	Thoothukudi	10	0.50	10	0.50	10	0.50	10	0.50	40	2.00
14	Tiruchirappalli	170	8.50	170	8.50	170	8.50	170	8.50	680	34.00
15	Thiruvannamalai	170	8.50	350	17.50	350	17.50	350	17.50	1220	61.00
	<b>Total</b>	<b>2023.00</b>	<b>102.15</b>	<b>2203</b>	<b>111.65</b>	<b>2203</b>	<b>112.65</b>	<b>2201</b>	<b>117.55</b>	<b>8630</b>	<b>444.00</b>

**79. Technology Demonstration**

**Physical: in Nos**  
**Financial: Rs in lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Erode	30	1.08	30	1.08	30	1.08	30	1.08	120	4.32
2	Kancheepuram	200	25.00	325	40.63	0	0.00	0	0.00	525	65.63
3	Madurai	170	45.25	200	53.88	260	67.50	330	88.75	960	255.38
4	Namakkal	200	4.00	200	4.00	200	4.00	200	4.00	800	16.00
5	Perambalur	200	16.00	200	16.00	200	16.00	200	16.00	800	64.00
6	Ramanathapuram	30	0.60	30	0.60	30	0.00	0	0.00	90	1.20
7	Salem	0	0.00	0	0.00	0	0.60	30	0.60	30	1.20
8	Thiruvarur	130	4.40	130	4.40	130	4.40	130	4.40	520	17.60
9	Thoothukudi	25	0.50	25	0.50	25	0.50	25	0.50	100	2.00
10	Tiruchirappalli	35	0.70	35	0.70	35	0.70	35	0.70	140	2.80
11	Tirunelveli	10	0.20	10	0.20	10	0.20	10	0.20	40	0.80
	<b>Total</b>	<b>1030</b>	<b>97.73</b>	<b>1185</b>	<b>121.99</b>	<b>920</b>	<b>94.98</b>	<b>990</b>	<b>116.23</b>	<b>4125</b>	<b>430.93</b>

**APPENDIX I (Contd.)**

**80. Publicity and Propaganda**

**Physical: in Nos**  
**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	3.00	7.50	3.00	7.50	3.00	7.50	3.00	7.50	12.00	30.00
2	Cuddalore	0.00	4.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	16.00
3	Dharmapuri	0.00	1.20	0.00	1.20	0.00	1.20	0.00	1.20	0.00	4.80
4	Dindigul	3.00	8.00	3.00	8.00	3.00	8.00	3.00	8.00	12.00	32.00
5	Erode	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	8.00	8.00
6	Kancheepuram	2.00	1.50	2.00	1.50	2.00	1.50	2.00	1.50	8.00	6.00
7	Kanniyakumari	12.00	12.50	12.00	12.50	12.00	12.50	12.00	12.50	48.00	50.00
8	Karur	0.00	3.50	0.00	3.50	0.00	3.50	0.00	3.50	0.00	14.00
9	Nagapattinam	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
10	Namakkal	13.00	19.00	13.00	19.00	13.00	19.00	13.00	19.00	52.00	76.00
11	Perambalur	5.80	8.05	5.80	8.05	5.80	8.05	5.80	8.05	23.20	32.20
12	Ramanathapuram	8.00	5.00	8.00	5.00	8.00	5.00	8.00	5.00	32.00	20.00
13	Salem	0.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	12.00
14	Thanjavur	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	8.00	4.00
15	Tiruvannamalai	3.00	1.50	3.00	1.50	3.00	1.50	3.00	1.50	12.00	6.00
16	Thoothukudi	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00
17	Tiruchirappalli	3.00	5.50	2.00	3.50	2.00	2.50	2.00	4.50	9.00	16.00
18	Tirunelveli	1.00	0.50	1.00	0.50	1.00	0.50	1.00	0.50	4.00	2.00
19	Villupuram	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	4.00	8.00
	<b>Total</b>	<b>62.80</b>	<b>90.75</b>	<b>60.80</b>	<b>86.75</b>	<b>60.80</b>	<b>85.75</b>	<b>60.80</b>	<b>87.75</b>	<b>245.20</b>	<b>351.00</b>

**APPENDIX I (Contd.,)**

**81. Exposure Visit - Inter State (10 days @ Rs.600 day)**

**Physical: in Nos**  
**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	250	15.00	250	15.00	250	15.00	250	15.00	1000	60.00
2	Cuddalore	0	5.40	0	5.40	0	5.40	0	5.40	0	21.60
3	Kancheepuram	2	3.60	2	3.60	2	3.60	2	3.60	8	14.40
4	Kanniyakumari	3	5.40	3	5.40	3	5.40	3	5.40	12	21.60
5	Karur	4	10.20	4	10.20	4	10.20	4	10.20	16	40.80
6	Krishnagiri	10	15.00	10	15.00	10	15.00	10	15.00	40	60.00
7	Madurai	4	1.75	5	1.25	5	1.25	5	1.25	19	5.50
8	Salem	4	7.20	4	7.20	4	7.20	4	7.20	16	28.80
9	Thanjavur	3	5.40	3	5.40	3	5.40	3	5.40	12	21.60
10	Theni	2	3.00	2	3.00	2	3.00	2	3.00	8	12.00
11	Thoothukudi	0	1.80	0	1.80	0	1.80	0	1.80	0	7.20
12	Tiruchirappalli	3	5.40	3	5.40	3	5.40	3	5.40	12	21.60
13	Vellore	4	1.20	8	2.40	12	3.60	10	3.00	34	10.20
14	Villupuram	4	1.80	4	1.80	4	1.80	4	1.80	16	7.20
	<b>Total</b>	<b>293</b>	<b>82.15</b>	<b>298</b>	<b>82.85</b>	<b>302</b>	<b>84.05</b>	<b>300</b>	<b>83.45</b>	<b>1193</b>	<b>332.50</b>

**82. Farmers Field School**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl.No	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	15.00	2.55	15.00	2.55	15.00	2.55	15.00	2.55	60.00	10.20
2	Cuddalore	26.00	4.42	26.00	4.42	26.00	4.42	26.00	4.42	104.00	17.68
3	Dindigul	15.00	2.25	15.00	2.25	15.00	2.25	15.00	2.25	60.00	9.00
4	Kancheepuram	38.00	7.14	38.00	7.14	38.00	7.14	38.00	7.14	152.00	28.57
5	Karur	3.63	20.00	3.63	20.00	3.63	20.00	3.63	2.72	14.51	62.72
6	Madurai	50.00	8.50	70.00	11.90	80.00	13.60	90.00	15.30	290.00	49.30
7	Nagapattinam	10.00	1.70	10.00	1.70	10.00	1.70	10.00	1.70	40.00	6.80
8	Namakkal	62.00	11.22	62.00	11.22	62.00	11.22	62.00	11.22	248.00	44.89
9	Pudukottai	13.00	5.20	13.00	5.20	13.00	5.20	13.00	5.20	52.00	20.80
10	Ramnathapuram	7.00	1.59	0.00	0.00	0.00	0.00	0.00	0.00	7.00	1.59
11	Thiruvavarur	16.00	2.72	25.00	4.25	16.00	2.72	25.00	4.25	82.00	13.94
12	Thoothukudi	22.00	3.82	30.00	5.35	22.00	3.82	28.00	4.91	102.00	17.90
13	Tirunelveli	30.00	5.10	30.00	5.10	30.00	5.10	30.00	5.10	120.00	20.40
	<b>Total</b>	<b>307.63</b>	<b>76.21</b>	<b>337.63</b>	<b>81.08</b>	<b>330.63</b>	<b>79.72</b>	<b>355.63</b>	<b>66.76</b>	<b>1331.51</b>	<b>303.77</b>

**APPENDIX I (Contd.,)**

**83. Exposure Visit Inter State (@ 50 farmers 5 days @ 300/day)**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Cuddalore	0	9.00	0	9.00	0	9.00	0	9.00	0	36.00
2	Kancheepuram	2	1.50	2	1.50	2	1.50	2	1.50	8	6.00
3	Kanniyakumari	3	2.25	2	1.50	2	1.50	2	1.50	9	6.75
4	Krishnagiri	10	18.00	10	18.00	10	18.00	10	18.00	40	72.00
5	Madurai	40	6.00	60	12.00	80	17.50	100	23.00	280	58.50
6	Salem	2	3.00	2	3.00	2	3.00	2	3.00	8	12.00
7	Thanjavur	3	2.25	3	2.25	3	2.25	3	2.25	12	9.00
8	Thiruvallur	20	1.80	20	1.80	20	1.80	20	1.80	80	7.20
9	Thoothukudi	0	1.50	0	1.50	0	1.50	0	1.50	0	6.00
10	Tiruchirappalli	3	2.25	3	2.25	3	2.25	3	2.25	12	9.00
11	Vellore	4	3.00	4	3.00	4	3.00	4	3.00	16	12.00
12	Villupuram	4	0.75	4	0.75	4	0.75	4	0.75	16	3.00
	<b>Total</b>	<b>91</b>	<b>51.30</b>	<b>110</b>	<b>56.55</b>	<b>130</b>	<b>62.05</b>	<b>150</b>	<b>67.55</b>	<b>481</b>	<b>237.45</b>

**84. Integrated Nutrient Management Demonstration**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Vellore	1075	29.25	1075	29.25	1575	50.25	1075	29.25	4800	138
	<b>Total</b>	<b>1075</b>	<b>29.25</b>	<b>1075</b>	<b>29.25</b>	<b>1575</b>	<b>50.25</b>	<b>1075</b>	<b>29.25</b>	<b>4800</b>	<b>138</b>

**85. Fodder Demonstration**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl.No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Madurai	50	2.50	100	5.00	150	7.50	200	10.00	500	25.00
2	Vellore	1000	20.00	1000	20.00	1000	20.00	1000	20.00	4000	80.00
	<b>Total</b>	<b>1050</b>	<b>22.50</b>	<b>1100</b>	<b>25.00</b>	<b>1150</b>	<b>27.50</b>	<b>1200</b>	<b>30.00</b>	<b>4500</b>	<b>105.00</b>



**APPENDIX I (Contd.,)**

**86. Integrated Pest Management Demonstration**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl. No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Thiruvallur	4	0.28	4	0.28	4	0.28	4	0.28	16	1.12
2	Vellore	875	22.25	875	22.2	1275	32.25	875	22.25	3900	98.95
	<b>Total</b>	<b>879</b>	<b>22.53</b>	<b>879</b>	<b>22.48</b>	<b>1279</b>	<b>32.53</b>	<b>879</b>	<b>22.53</b>	<b>3916</b>	<b>100.07</b>

**87. Enriched Farm Yard manure demonstration**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl. No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Vellore	2150	21.50	2150	21.50	2150	21.50	2150	21.50	8600	86.50
	<b>Total</b>	<b>2150</b>	<b>21.50</b>	<b>2150</b>	<b>21.50</b>	<b>2150</b>	<b>21.50</b>	<b>2150</b>	<b>21.50</b>	<b>8600</b>	<b>86.50</b>

**88. Tank silt application Demonstration**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl.No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Vellore	1000	20.00	1000	20.00	1000	20.00	1000	20.00	4000	80.00
	<b>Total</b>	<b>1000</b>	<b>20.00</b>	<b>1000</b>	<b>20.00</b>	<b>1000</b>	<b>20.00</b>	<b>1000</b>	<b>20.00</b>	<b>4000</b>	<b>80.00</b>

**89. District Level Exhibition / Kisan Mela (@ Rs.2.00 lakhs)**

**Physical: in Nos**  
**Financial: Rs in lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Cuddalore	2.00	4.00	2.00	4.00	2.00	4.00	2.00	4.00	8.00	16.00
2	Kancheepuram	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	4.00	8.00
3	Kanniyakumari	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	4.00	8.00
4	Thanjavur	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	4.00	8.00
5	Thiruvarur	4.00	4.00	4.00	4.00	3.00	3.00	4.00	4.00	15.00	15.00
6	Tiruchirappalli	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	4.00	8.00
	<b>Total</b>	<b>10.00</b>	<b>16.00</b>	<b>10.00</b>	<b>16.00</b>	<b>9.00</b>	<b>15.00</b>	<b>10.00</b>	<b>16.00</b>	<b>39.00</b>	<b>63.00</b>

**APPENDIX I (Contd.,)**

**90. Upgradation of Farmers Training Centre**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	1	30.00	0	20.00	0	0.00	0	0.00	1	50.00
	<b>Total</b>	<b>1</b>	<b>30.00</b>	<b>0</b>	<b>20.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>50.00</b>

**91. Green Manure Crops Demonstration**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Vellore	1000	10.00	1000	10.00	1000	10.00	1000	10.00	4000	40.00
	<b>Total</b>	<b>1000</b>	<b>10.00</b>	<b>1000</b>	<b>10.00</b>	<b>1000</b>	<b>10.00</b>	<b>1000</b>	<b>10.00</b>	<b>4000</b>	<b>40.00</b>

**92. Hybrid seed demonstration**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl.No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Salem	70	1.60	70	1.80	1.25	2.25	1.3	2.50	142.55	8.15
2	Vellore	100	1.50	100	1.50	100	1.50	100	1.50	400	6.00
	<b>Total</b>	<b>170</b>	<b>3.10</b>	<b>170</b>	<b>3.30</b>	<b>101.25</b>	<b>3.75</b>	<b>101.3</b>	<b>4.00</b>	<b>542.55</b>	<b>14.15</b>

**93. Demonstration-Fodder Cowpea**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl.No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Vellore	100	1.5	100	1.5	100	1.5	100	1.5	400	6
	<b>Total</b>	<b>100</b>	<b>1.5</b>	<b>100</b>	<b>1.5</b>	<b>100</b>	<b>1.5</b>	<b>100</b>	<b>1.5</b>	<b>400</b>	<b>6</b>

**APPENDIX I (Contd.,)**

**94. Demonstration – Lucerne**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl.No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Vellore	100	1.50	100	1.50	100	1.50	100	1.50	400	6.00
	<b>Total</b>	<b>100</b>	<b>1.50</b>	<b>100</b>	<b>1.50</b>	<b>100</b>	<b>1.50</b>	<b>100</b>	<b>1.50</b>	<b>400</b>	<b>6.00</b>

**95. Coir Pith Compost Demonstration**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Vellore	150	1.50	150	1.50	150	1.50	150	1.50	600	6.00
2	<b>Total</b>	<b>150</b>	<b>1.50</b>	<b>150</b>	<b>1.50</b>	<b>150</b>	<b>1.50</b>	<b>150</b>	<b>1.50</b>	<b>600</b>	<b>6.00</b>

**96. Silo- Demonstration**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl.No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Vellore	50	0.25	50	0.25	50	0.25	50	0.25	200	1.00
	<b>Total</b>	<b>50</b>	<b>0.25</b>	<b>50</b>	<b>0.25</b>	<b>50</b>	<b>0.25</b>	<b>50</b>	<b>0.25</b>	<b>200</b>	<b>1.00</b>

**97. Demonstration- Fodder Cholam**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl.No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Vellore	100	0.10	100	0.10	100	0.10	100	0.10	400	0.40
	<b>Total</b>	<b>100</b>	<b>0.10</b>	<b>100</b>	<b>0.10</b>	<b>100</b>	<b>0.10</b>	<b>100</b>	<b>0.10</b>	<b>400</b>	<b>0.40</b>

**APPENDIX I (Contd.,)**

**G.Water Harvesting / Conservation**

**98. Maximizing the Ground Water Usage through Bore wells**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl. No	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	700	2100.00	800	2400.00	800	2400.00	700	2100.00	3000	9000.00
	<b>Total</b>	<b>700</b>	<b>2100.00</b>	<b>800</b>	<b>2400.00</b>	<b>800</b>	<b>2400.00</b>	<b>700</b>	<b>2100.00</b>	<b>3000</b>	<b>9000.00</b>

**99. PVC Pipeline / PVC Pipe**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	100	15.00	100	15.00	100	15.00	100	15.00	400	60.00
2	Coimbatore	175	13.13	230	17.25	275	20.63	335	25.13	1015	76.14
3	Dharmapuri	16	2.72	16	2.72	16	2.72	16	2.72	64	10.88
4	Kancheepuram	150	22.50	150	22.50	150	22.50	150	22.50	600	90.00
5	Karur	40	6.00	50	7.50	50	7.50	50	7.50	190	28.50
6	Madurai	200	30.00	300	45.00	450	67.50	500	75.00	1450	217.50
7	Namakkal	100	15.00	100	15.00	100	15.00	100	15.00	400	60.00
8	Perambalur	200	30.00	200	30.00	200	30.00	200	30.00	800	120.00
9	Pudukottai	4	1.30	3	9.00	5	1.50	2	7.00	14	18.80
10	Ramnathapuram	30	4.50	0	0.00	0	0.00	0	0.00	30	4.50
11	Theni	20	4.00	20	4.00	35	7.00	35	7.00	110	22.00
12	Thiruvallur	140	21.00	140	21.00	140	21.00	140	18.00	560	81.00
13	Tirunelveli	140	21.00	160	24.00	180	27.00	200	30.00	680	102.00
	<b>Total</b>	<b>1315</b>	<b>186.15</b>	<b>1469</b>	<b>212.97</b>	<b>1701</b>	<b>237.35</b>	<b>1828</b>	<b>254.85</b>	<b>6313</b>	<b>891.32</b>

**100. In-situ Rain Water Harvesting through Farm Ponds Clusters**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl.No.	District	2008-2009		2008-2009		2008-2009		2008-2009		2008-2009	
		Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin	Phy.	Fin
1	Sivagangai	12	90.00	12	90.00	12	90.00	12	90.00	48	360.00
	<b>Total</b>	<b>12</b>	<b>90.00</b>	<b>12</b>	<b>90.00</b>	<b>12</b>	<b>90.00</b>	<b>12</b>	<b>90.00</b>	<b>48</b>	<b>360.00</b>

**APPENDIX II**

**HORTICULTURE SECTOR**

**ABSTRACT OF INTERVENTIONS IN HORTICULTURE SECTOR IN TAMIL NADU**

**(Finance in lakhs of Rupees)**

Sl. No.	Interventions / Components	Unit	2008-09		2009-10		2010-11		2011-12		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>A.</b>	<b>Crop Development</b>											
1	Support system for Crops Banana	Nos.	6099.00	6022.88	6321.00	5763.88	5961.00	4430.88	6421.00	4372.04	24802.00	20589.68
2	Precision Farming	Nos.	4841.30	640.62	5511.30	764.22	6141.30	857.24	7071.30	991.66	23465.20	3253.74
3	Erection of net for production of disease free planting material inTapioca	Nos.	551.00	249.00	973.00	370.95	1085.00	482.40	1202.00	600.10	3811.00	1702.45
4	Pandal for vegetable production	Ha	390.20	246.60	469.00	303.30	641.00	351.35	618.00	431.94	2118.20	1333.19
5	Nursery & Vegetable cultivation	Sq.Km	66220.00	253.17	70932.00	273.98	76255.00	297.68	81283.00	323.37	294690.00	1148.20
6	Banana Bunch Cover	Nos./ha	1291101.5	133.94	1046151.50	160.34	1381101.50	176.99	1430251.50	191.14	5148606	662.41
7	Package for plant protection measures	Ha	5522.50	117.61	6631.50	138.42	6723.50	138.85	7237.50	146.20	26115.00	541.08
8	Cashew –High Density Planting	Nos.	869.00	62.15	1429.00	100.85	1889.00	135.05	2599.00	185.50	6786.00	483.55
9	Support price for chillies & coriander	Nos.	2000.00	100.00	2000.00	100.00	2000.00	100.00	2000.00	100.00	8000.00	400.00
10	Support price for betelvine	Nos.	604.00	98.15	604.00	86.33	674.00	92.70	784.00	91.95	2666.00	369.13
11	Support system for Crops Gloriosa	Nos.	265.00	82.00	265.00	82.00	265.00	82.00	265.00	82.00	1060.00	328.00
12	Support for Senna cultivation @ Rs. 15000 / ha with (50 percent subsidy)	Ha	1150.00	61.25	1200.00	65	1200.00	65	1200.00	65	4750.00	256.25
13	Plastic Crates for vegetables handling and transport	Nos.	30665.00	44.92	35557.00	56.64	41105.00	63.47	44815.00	68.09	152142.00	233.12

**Abstract (Contd.,)**

Sl. No.	Interventions / Components	Unit	2008-09		2009-10		2010-11		2011-12		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
14	Assistance for water soluble Fertilizers	Ha	240.00	36.00	240.00	36.00	240.00	36.00	240.00	36.00	960.00	144.00
15	Betelvine new area cultivation	Ha	10.00	30	5.00	25	5.00	25	5.00	25	25.00	105
16	Distribution of Tarpaulin sheets at 50 per cent subsidy	Nos.	500.00	25.00	500.00	25.00	500.00	25.00	500.00	25.00	2000.00	100.00
17	Grapes bird net	Nos.	50.00	25.00	50.00	25.00	50.00	25.00	50.00	25.00	200.00	100.00
18	Humic acid/Effective E Microbes	Litres	26552.00	23.59	26730.00	24.16	26905.00	24.70	27175.00	26.22	107362.00	98.67
19	Support for vasambu cultivation	Nos.	52.00	9.40	82.00	13.90	102.00	15.40	132.00	21.40	368.00	60.10
20	Hybrid vegetable cultivation-Seed material	Ha	70.00	13.25	70.00	13.25	65.00	12.50	65.00	12.50	270.00	51.50
21	Hybrid vegetable cultivation-. Banana plantlets	Nos.	20020.00	12.50	20020.00	12.50	20015.00	11.75	20015.00	11.75	80070.00	48.50
22	Pollinator Village for Honey Bee rearing	Nos.	500.00	8.00	500.00	8.00	500.00	8.00	500.00	8.00	2000.00	32.00
23	Support system for Crops Tomato	Nos.	30.00	4.00	30.00	4.00	30.00	4.00	30.00	4.00	120.00	16.00
24	Raising fruit crops in delta areas by providing raised beds and drainage channels	Nos.	10.00	1.50	15.00	2.25	20.00	3.00	25.00	3.75	70.00	10.50
25	Model Fertigation plot for vegetable cultivation	Nos./ha	25.00	2.5	25.00	2.5	25.00	2.5	25.00	2.5	100.00	10
26	Staking	Nos.	0.00	1	0.00	1.5	0.00	1.58	0.00	1.65	0.00	5.73
<b>B.</b>	<b>Mechanization</b>											
27	Banana corm injector	Nos.	6391.00	53.72	7911.00	57.72	8421.00	58.83	8861.00	59.52	31584.00	229.79
28	Supply of Plant Protection kits	Nos.	3500.00	35.00	4000.00	40.00	4500.00	45.00	5000.00	50.00	17000.00	170.00
29	Farm waste shredder/vegetable waste shredder	Nos./ha	176.00	21.9	187.00	24.42	199.00	27.14	209.00	29.46	771.00	102.92
30	Mango harvester	Nos.	4985.00	18.50	6578.00	22.82	7078.00	27.42	8083.00	32.55	26724.00	101.29

**Abstract (Contd.,)**

SI. No.	Interventions / Components	Unit	2008-09		2009-10		2010-11		2011-12		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
31	Post Harvest Management in Onion Cultivation (pack house (100 percent subsidy)	Nos.	20.00	11.50	20.00	11.50	15.00	10.75	15.00	10.75	70.00	44.50
32	Support price for Acidlime	Nos.	100.00	10.00	100.00	10.00	100.00	10.00	100.00	10.00	400.00	40.00
33	Tractor mounted steam boiler	Nos.	24.00	9.00	24.00	9.35	24.00	9.70	24.00	10.05	96.00	38.10
34	Banana sucker treatment kit	Ha	200.00	5.00	300.00	7.50	400.00	10.00	500.00	15.00	1400.00	37.50
35	Supply of Aluminium ladder	Nos.	50.00	3.00	50.00	3.00	50.00	3.00	50.00	3.00	200.00	12.00
36	Horticulture Air Drier for Spices	Nos.	5.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00	10.00	10.00
37	Distribution of Power Sprayer at 75 per cent subsidy	Nos.	20.00	0.75	20.00	0.75	20.00	0.75	20.00	0.75	80.00	3.00
38	Distribution of hand Operated Sprayer at 75 per cent subsidy	Nos.	50.00	0.56	50.00	0.56	50.00	0.56	50.00	0.56	200.00	2.25
39	Providing handy horticultural equipments kit	Nos.	100.00	0.50	100.00	0.50	100.00	0.50	100.00	0.50	400.00	2.00
40	Support system to vegetable growers / Hand operated sprayers	Nos.	20.00	0.15	20.00	0.15	20.00	0.15	20.00	0.15	80.00	0.60
41	Support system to perennial tree growers / Foot operated sprayers	Nos.	20.00	0.15	20.00	0.15	20.00	0.15	20.00	0.15	80.00	0.60
<b>C.</b>	<b>Infra Structure</b>	Nos.										
42	Bore well with casing pipes	Nos.	938.00	1045.50	1012.00	1124.85	1122.00	1230.45	1232.00	1354.80	4304.00	4755.60
43	Sales outlet points cum information centre in districts	Nos.	61.00	157.20	60.00	162.62	86.00	233.04	165.00	436.26	372.00	989.12
44	Community Fencing	Nos.	91.00	69.18	143.00	110.80	200.00	170.55	320.00	293.05	754.00	643.58
45	Agriculture Clinic at Block level ADH Office	Nos.	0.00	0.00	5.00	125.00	5.00	125.00	3.00	75.00	13.00	325.00
46	Rural food Processing and knowledge centre	Nos.	0.00	0.00	1.00	75.00	1.00	75.00	0.00	0.00	2.00	150.00

**Abstract (Contd.,)**

SI. No.	Interventions / Components	Unit	2008-09		2009-10		2010-11		2011-12		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
47	Refrigerated Van	Nos.	3.00	30.00	3.00	30.00	3.00	30.00	3.00	30.00	12.00	120.00
48	Distillation unit for aromatic plants	Nos.	5.00	6.25	5.00	6.25	5.00	6.25	5.00	6.25	20.00	25.00
49	Venture Capital Scheme - TNAU	Nos.	250.00	5.00	250.00	5.00	250.00	5.00	250.00	5.00	1000.00	20.00
<b>D.</b>	<b>Extension services</b>	Nos.										
50	10 hectare mega demonstration plot for the districts	Nos.	39.00	714.38	41.00	764.38	41.00	764.38	38.00	689.38	159.00	2932.52
51	Enterprising Crop Growers Associations	Nos./ha	34.00	602.13	31.00	514.63	26.00	402.13	28.00	439.63	119.00	1958.5
52	Inter State Exposure visit (5 days)	Nos.	2548.00	144.75	2648.00	149.75	2798.00	157.25	2898.00	162.25	10892.00	614.00
53	Strengthening of extension – technical knowledge centre	Nos.	0.00	0.00	3.00	30.00	5.00	50.00	5.00	50.00	13.00	130.00
54	Mango/Amla in Noon meal scheme	Nos.	22865.00	28.27	2407.00	28.46	25207.00	29.71	26457.00	31.01	76936.00	117.45
55	District Level Farmers Workshop	Nos.	3807.00	27.10	4206.00	26.20	4706.00	28.20	4906.00	29.00	17625.00	110.50
56	Prize for Crop yield competition to the best cashew growers / vegetable growers	Nos.	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	80.00	80.00
57	Farmers literary programme through TNAU – ODL Programme	Nos.	1000.00	15.00	1000.00	15.00	1000.00	15.00	2000.00	30.00	5000.00	75.00
58	Tourism to Agriculture Festival	Nos.	0.00	0.00	1.00	20.00	1.00	20.00	1.00	20.00	3.00	60.00
59	Cinematography documentation	Nos.	0.00	0.00	1.00	10.00	1.00	10.00	1.00	10.00	3.00	30.00
60	POL and Hiring of Vehicles	Nos.	5.00	2.50	5.00	2.50	5.00	2.50	5.00	2.50	20.00	10.00
61	Village level pre season Campaign (Kharif and Rabi)	Nos.	200.00	2.00	200.00	2.00	200.00	2.00	200.00	2.00	800.00	8.00
62	Publicity and Training at District level	Nos.	2.00	3.00	2.00	1.00	2.00	1.00	2.00	1.00	8.00	6.00
	Sub Total		1505866.50	11351.02	1257740.30	11875.83	1630179.30	11049.45	1696100.30	11761.33	6089786.40	46037.62
	Others			566.41		192.74		371.69		160.23		1291.07
	Total			11917.4		12068.57		11421.14		11921.56		47328.69



**APPENDIX II (Contd.,)**

**HORTICULTURE SECTOR**

**A. Crop Development**

**1. Support System for Crops Banana**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	200	300.00	200	300.00	200	300.00	200	300.00	800	1200.00
2	Cuddalore	1500	1.50	2000	2.00	2500	2.50	3000	3.00	9000	9.00
3	Dharmapuri	40	60.00	40	66.00	40	72.00	40	78.00	160	276.00
4	Erode	1000	1125.00	600	750.00	600	750.00	400	500.00	2600	3125.00
5	Kancheepuram	5	3.75	5	3.75	5	3.75	5	3.75	20	15.00
6	Kanniyakumari	500	562.50	500	562.50	500	562.50	500	562.50	2000	2250.00
7	Karur	0	37.50	0	5.25	0	8.25	0	8.66	0	59.66
8	Nagapattinam	200	225.00	250	281.25	300	337.50	400	450.00	1150	1293.75
9	Namakkal	100	112.50	150	168.75	200	225.00	250	281.25	700	787.50
10	Perambalur	10	15.00	10	15.00	10	15.00	10	15.00	40	60.00
11	Pudukkottai	195	219.38	195	219.38	195	219.38	195	219.38	780	877.52
12	Salem	100	75.00	100	75.00	100	75.00	100	75.00	400	300.00
13	Theni	50	56.25	50	56.25	50	56.25	50	56.25	200	225.00
14	Thiruvallur	14	21.00	18	27.00	18	27.00	18	27.00	68	102.00
15	Thiruvarur	18	13.50	16	18.00	16	18.00	16	18.00	66	67.50
16	Thoothukudi	50	56.25	60	67.50	100	112.50	120	135.00	330	371.25
17	Trichy	2000	3000.00	2000	3000.00	1000	1500.00	1000	1500.00	6000	9000.00
18	Tirunelveli	50	56.25	50	56.25	50	56.25	50	56.25	200	225.00
19	Tiruvannamalai	27	37.50	27	37.50	27	37.50	27	37.50	108	150.00
20	Vellore	20	15.00	30	22.50	30	22.50	20	15.50	100	75.50
21	Villupuram	20	30.00	20	30.00	20	30.00	20	30.00	80	120.00
	<b>Total</b>	<b>6099</b>	<b>6022.88</b>	<b>6321</b>	<b>5763.88</b>	<b>5961</b>	<b>4430.88</b>	<b>6421</b>	<b>4372.04</b>	<b>24802</b>	<b>20589.68</b>

**APPENDIX II (Contd.,)**

**2. Precision Farming**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	110.00	45.32	130.00	53.56	130.00	53.56	130.00	53.56	500.00	206.00
2	Cuddalore	750.00	103.00	1050.00	144.20	1350.00	185.40	1800.00	247.20	4950.00	679.80
3	Dharmapuri	860.00	148.32	1180.00	197.76	1480.00	238.96	1930.00	300.76	5450.00	885.80
4	Erode	1500.00	206.00	1500.00	206.00	1500.00	206.00	1500.00	206.00	6000.00	824.00
5	Karur	100.00	41.20	130.00	53.56	160.00	58.87	190.00	64.28	480.00	217.91
6	Madurai	600.00	2.00	600.00	2.00	600.00	2.00	600.00	2.00	2400.00	8.00
7	Nagapattinam	600.00	43.20	600.00	55.56	600.00	60.87	600.00	66.28	2400.00	225.91
8	Salem	20.00	10.00	20.00	10.00	20.00	10.00	20.00	10.00	80.00	40.00
9	Thiruvallur	270.00	41.58	270.00	41.58	270.00	41.58	270.00	41.58	1080.00	166.32
10	Tirunelveli	31.30	0.00	31.30	0.00	31.30	0.00	31.30	0.00	125.20	0.00
	<b>Total</b>	<b>4841.30</b>	<b>640.62</b>	<b>5511.30</b>	<b>764.22</b>	<b>6141.30</b>	<b>857.24</b>	<b>7071.30</b>	<b>991.66</b>	<b>23465.20</b>	<b>3253.74</b>

**3. Erection of net for production of disease free planting material in Tapioca**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	1	1.00	1	1.00	1	1.00	1	1.00	4	4.00
2	Cuddalore	200	200.00	300	300.00	400	400.00	500	500.00	1400	1400.00
3	Dharmapuri	7	7.00	7	7.70	7	8.40	7	9.10	28	32.20
4	Kancheepuram	300	0.50	600	1.00	600	1.00	600	1.00	2100	3.50
5	Namakkal	20	20.00	30	30.00	30	30.00	40	40.00	120	120.00
6	Perambalur	2	2.00	3	3.00	4	4.00	5	5.00	14	14.00
7	Salem	10	7.50	15	11.25	20	15.00	20	15.00	65	48.75
8	Trichy	6	6.00	12	12.00	18	18.00	24	24.00	60	60.00
9	Villupuram	5	5.00	5	5.00	5	5.00	5	5.00	20	20.00
	<b>Total</b>	<b>551</b>	<b>249.00</b>	<b>973</b>	<b>370.95</b>	<b>1085</b>	<b>482.40</b>	<b>1202</b>	<b>600.10</b>	<b>3811</b>	<b>1702.45</b>

**APPENDIX II (Contd.,)**

**4. Pandal for vegetable production**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	10.00	10.00	20.00	20.00	30.00	30.00	40.00	40.00	100.00	100.00
2	Coimbatore	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	40.00	40.00
3	Cuddalore	250.00	125.00	300.00	150.00	350.00	175.00	400.00	200.00	1300.00	650.00
4	Dharmapuri	13.00	13.00	13.00	14.30	13.00	15.60	13.00	16.90	52.00	59.80
5	Kancheepuram	20.00	10.00	20.00	10.00	20.00	10.00	20.00	10.00	80.00	40.00
6	Karur	0.00	10.00	0.00	15.00	0.00	15.75	0.00	16.54	0.00	57.29
7	Nagapattinam	5.00	2.50	5.00	2.50	5.00	2.50	5.00	2.50	20.00	10.00
8	Namakkal	3.20	1.60	4.00	2.00	4.00	2.00	4.00	2.00	15.20	7.60
9	Perambalur	20.00	20.00	30.00	30.00	40.00	40.00	50.00	50.00	140.00	140.00
10	Pudukkottai	9.00	4.50	13.00	6.50	15.00	7.50	17.00	8.50	54.00	27.00
11	Ramanathapuram	10.00	10.00	10.00	10.00	10.00	10.00	10.00	40.00	40.00	70.00
12	Sivagangai	5.00	2.50	5.00	2.50	5.00	2.50	10.00	5.00	25.00	12.50
13	Thiruvallur	8.00	8.00	10.00	10.00	10.00	10.00	10.00	10.00	38.00	38.00
14	Trichy	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	40.00	40.00
15	Thiruvarur	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	8.00	4.00
16	Tirunelveli	10.00	5.00	10.00	5.00	10.00	5.00	10.00	5.00	40.00	20.00
17	Tiruvannamalai	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	8.00	8.00
18	Vellore	3.00	1.50	5.00	2.50	5.00	2.50	5.00	2.50	18.00	9.00
19	Villupuram	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
	<b>Total</b>	<b>390.20</b>	<b>246.60</b>	<b>469.00</b>	<b>303.30</b>	<b>641.00</b>	<b>351.35</b>	<b>618.00</b>	<b>431.94</b>	<b>2118.20</b>	<b>1333.19</b>

**APPENDIX II (Contd.,)**

**5. Nursery & Vegetable cultivation**

**Physical: in Sq.Km  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	3.00	3.00	4.00	4.00	5.00	5.00	6.00	6.00	18.00	18.00
2	Coimbatore	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00
3	Cuddalore	130.00	65.00	150.00	75.00	175.00	87.50	200.00	100.00	655.00	327.50
4	Dharmapuri	15.00	15.00	15.00	16.50	15.00	18.00	15.00	19.50	60.00	69.00
5	Erode	20.00	10.00	10.00	5.00	5.00	2.50	5.00	2.50	40.00	20.00
6	Kancheepuram	1500.00	2.50	1500.00	2.50	1500.00	2.50	1500.00	2.50	6000.00	10.00
7	Karur	0.00	12.00	0.00	17.00	0.00	17.85	0.00	18.74	0.00	65.59
8	Krishnagiri	3000.00	10.00	3000.00	10.00	3000.00	10.00	3000.00	10.00	12000.00	40.00
9	Nagapattinam	50000.00	83.00	50000.00	83.00	50000.00	83.00	50000.00	83.00	200000.00	332.00
10	Namakkal	10.00	5.00	10.00	5.00	10.00	5.00	10.00	5.00	40.00	20.00
11	Perambalur	2.00	2.00	3.00	3.00	4.00	4.00	5.00	5.00	14.00	14.00
12	Pudukkottai	8.00	4.00	9.00	4.50	10.00	5.00	11.00	5.50	38.00	19.00
13	Salem	20.00	10.00	20.00	10.00	20.00	10.00	20.00	10.00	80.00	40.00
14	Sivagangai	10000.00	16.67	15000.00	24.98	20000.00	33.33	25000.00	41.63	70000.00	116.61
15	Thiruvallur	600.00	2.00	300.00	1.00	300.00	1.00	300.00	1.00	1500.00	5.00
16	Thiruvarur	1.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.50
17	Trichy	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	8.00	8.00
18	Tiruvannamalai	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	4.00
19	Vellore	900.00	1.50	900.00	1.50	1200.00	2.00	1200.00	2.00	4200.00	7.00
20	Villupuram	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	20.00	20.00
	<b>Total</b>	<b>66220.00</b>	<b>253.17</b>	<b>70932.00</b>	<b>273.98</b>	<b>76255.00</b>	<b>297.68</b>	<b>81283.00</b>	<b>323.37</b>	<b>294690.00</b>	<b>1148.20</b>

**APPENDIX II (Contd.,)**

**6. Banana Bunch Cover**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	4.00
2	Coimbatore	400.00	0.04	400.00	0.04	400.00	0.04	400.00	0.04	1600.00	0.16
3	Cuddalore	200000.00	10.00	30000.00	15.00	350000.00	17.50	400000.00	20.00	980000.00	62.50
4	Dharmapuri	31000.00	4.00	31000.00	4.40	40000.00	4.80	40000.00	5.20	142000.00	18.40
5	Erode	100000.00	5.00	100000.00	5.00	100000.00	5.00	100000.00	5.00	400000.00	20.00
6	Kancheepuram	20000.00	2.00	20000.00	2.00	20000.00	2.00	20000.00	2.00	80000.00	8.00
7	Kanniyakumari	0.5	2.5	0.5	2.5	0.5	2.5	0.5	2.5	2.00	10.00
8	Krishnagiri	10000.00	1.00	20000.00	2.00	20000.00	2.00	20000.00	2.00	70000.00	7.00
9	Namakkal	100000.00	5.00	15000.00	7.50	20000.00	10.00	20000.00	10.00	155000.00	32.50
10	Pudukkottai	12500.00	1.25	12500.00	1.25	12500.00	1.25	12500.00	1.25	50000.00	5.00
11	Salem	100000.00	5.00	100000.00	5.00	100000.00	5.00	100000.00	5.00	400000.00	20.00
12	Theni	50.00	11.25	100.00	22.50	150.00	33.75	200.00	45.00	500.00	112.50
13	Thiruvallur	56000.00	5.60	56000.00	5.60	56000.00	5.60	56000.00	5.60	224000.00	22.40
14	Thiruvarur	1000.00	0.05	950.00	0.05	950.00	0.05	950.00	0.05	3850.00	0.20
15	Trichy	500000.00	50.00	500000.00	50.00	500000.00	50.00	500000.00	50.00	2000000.00	200.00
16	Tirunelveli	100.00	12.50	100.00	12.50	100.00	12.50	100.00	12.50	400.00	50.00
17	Tiruvannamalai	50000.00	0.50	50000.00	0.50	50000.00	0.50	50000.00	0.50	200000.00	2.00
18	Vellore	50.00	6.25	100.00	12.50	1000.00	12.50	100.00	12.50	1250.00	43.75
19	Villupuram	110000.00	11.00	110000.00	11.00	110000.00	11.00	110000.00	11.00	440000.00	44.00
	<b>Total</b>	<b>1291101.50</b>	<b>133.94</b>	<b>1046151.50</b>	<b>160.34</b>	<b>1381101.50</b>	<b>176.99</b>	<b>1430251.50</b>	<b>191.14</b>	<b>5148606.00</b>	<b>662.41</b>

## APPENDIX II (Contd.,)

### 7. Package for plant protection measures

**Physical : in ha**  
**Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	100.00	3.00	100.00	3.00	100.00	3.00	100.00	3.00	400.00	12.00
2	Cuddlaore	500.00	7.50	750.00	11.25	1000.00	15.00	1250.00	18.75	3500.00	52.50
3	Dharmapuri	105.00	3.15	105.00	3.47	105.00	3.78	105.00	4.10	420.00	14.49
4	Kancheepuram	50.00	0.75	50.00	0.75	40.00	0.60	50.00	0.75	190.00	2.85
5	Kanniyakumari	100.00	1.50	100.00	1.50	100.00	1.50	100.00	1.50	400.00	6.00
6	Karur	0.00	3.00	0.00	3.90	0.00	4.10	0.00	4.30	0.00	15.29
7	Krishnagiri	400.00	12.00	400.00	12.00	400.00	12.00	400.00	12.00	1600.00	48.00
8	Madurai	100.00	4.50	100.00	4.50	100.00	4.50	100.00	4.50	400.00	18.00
9	Nagapattinam	100.00	1.50	100.00	1.50	100.00	1.50	100.00	1.50	400.00	6.00
10	Namakkal	250.00	3.75	300.00	4.50	350.00	5.25	400.00	6.00	1300.00	19.50
11	Perambalur	100.00	3.00	100.00	3.00	100.00	3.00	100.00	3.00	400.00	12.00
12	Pudukkottai	175.00	2.63	82.00	4.20	385.00	5.78	490.00	7.95	1132.00	20.56
13	Ramanathapuram	300.00	9.00	300.00	9.00	300.00	9.00	300.00	9.00	1200.00	36.00
14	Salem	200.00	3.00	200.00	3.00	200.00	3.00	200.00	3.00	800.00	12.00
15	Sivagangai	200.00	3.00	200.00	3.00	200.00	3.00	200.00	3.00	800.00	12.00
16	Thanjavur	200.00	3.00	200.00	3.00	200.00	3.00	200.00	3.00	800.00	12.00
17	Theni	1200.00	18.00	1600.00	24.00	1200.00	18.00	1200.00	18.00	5200.00	78.00
18	Thiruvallur	115.00	3.45	115.00	3.45	115.00	3.45	115.00	3.45	460.00	13.80
19	Thiruvarur	25.00	0.38	27.00	0.41	26.00	0.39	25.00	0.41	103.00	1.58
20	Trichy	200.00	6.00	200.00	6.00	200.00	6.00	200.00	6.00	800.00	24.00
21	Tirunelveli	500.00	7.50	500.00	7.50	500.00	7.50	500.00	7.50	2000.00	30.00
22	Tiruvannamalai	2.50	7.50	2.50	7.50	2.50	7.50	2.50	7.50	10.00	30.00
23	Vellore	500.00	7.50	1000.00	15.00	1000.00	15.00	1000.00	15.00	3500.00	52.50
24	Villupuram	100.00	3.00	100.00	3.00	0.00	3.00	100.00	3.00	300.00	12.00
	<b>Total</b>	<b>5522.50</b>	<b>117.61</b>	<b>6631.50</b>	<b>138.42</b>	<b>6723.50</b>	<b>138.85</b>	<b>7237.50</b>	<b>146.20</b>	<b>26115.00</b>	<b>541.08</b>

**APPENDIX II (Contd.,)**

**8. Cashew -High Density Planting**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	100	9.00	200	18.00	300	27.00	400	36.00	1000	90.00
2	Cuddalore	500	40.50	750	60.75	1000	81.00	1500	121.50	3750	303.75
3	Kancheepuram	10	0.45	10	0.45	10	0.45	10	0.45	40	1.80
4	Nagapattinam	20	0.90	30	1.35	40	1.80	50	2.25	140	6.30
5	Pudukkottai	202	9.09	402	18.09	502	22.59	602	23.09	1708	72.86
6	Theni	2	0.18	2	0.18	2	0.18	2	0.18	8	0.72
7	Tirunelveli	25	1.13	25	1.13	25	1.13	25	1.13	100	4.52
8	Tiruvannamalai	10	0.90	10	0.90	10	0.90	10	0.90	40	3.60
	<b>Total</b>	<b>869</b>	<b>62.15</b>	<b>1429</b>	<b>100.85</b>	<b>1889</b>	<b>135.05</b>	<b>2599</b>	<b>185.5</b>	<b>6786</b>	<b>483.55</b>

**9. Support price for chillies & coriander**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	1000	50.00	1000	50.00	1000	50.00	1000	50.00	4000	200.00
2	Perambalur	1000	50.00	1000	50.00	1000	50.00	1000	50.00	4000	200.00
	<b>Total</b>	<b>2000</b>	<b>100.00</b>	<b>2000</b>	<b>100.00</b>	<b>2000</b>	<b>100.00</b>	<b>2000</b>	<b>100.00</b>	<b>8000</b>	<b>400.00</b>

**APPENDIX II (Contd.,)**

**10. Support price for betelvine**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Cuddalore	10	2.50	20	5.00	30	7.50	40	10.00	100	25.00
2	Dharmapuri	17	6.80	0	0.00	0	0.00	0	0.00	17	6.80
3	Erode	10	2.00	10	2.00	20	4.00	20	4.00	60	12.00
4	Kancheepuram	1	1.00	0	0.00	0	0.00	0	0.00	1	1.00
5	Nagapattinam	300	11.25	350	13.13	400	15.00	500	18.75	1550	58.13
6	Salem	50	10.00	50	10.00	50	10.00	50	10.00	200	40.00
7	Sivagangai	4	10.00	4	10.00	4	10.00	4	10.00	16	40.00
8	Thanjavur	25	25.00	25	25.00	25	25.00	25	25.00	100	100.00
9	Theni	14	7.00	14	7.00	14	7.00	14	0.00	56	21.00
10	Thiruvarur	48	9.60	6	1.20	6	1.20	6	1.20	66	13.20
11	Tirunelveli	20	10.00	20	10.00	20	10.00	20	10.00	80	40.00
12	Vellore	100	1.00	100	1.00	100	1.00	100	1.00	400	4.00
13	Villupuram	5	2.00	5	2.00	5	2.00	5	2.00	20	8.00
		<b>604</b>	<b>98.15</b>	<b>604</b>	<b>86.33</b>	<b>674</b>	<b>92.70</b>	<b>784</b>	<b>91.95</b>	<b>2666</b>	<b>369.13</b>

**11. Support System for Crops Gloriosa**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	100.00	40.00	100.00	40.00	100.00	40.00	100.00	40.00	400.00	160.00
2	Erode	100.00	20.00	100.00	20.00	100.00	20.00	100.00	20.00	400.00	80.00
3	Nagapattinam	40.00	12.00	40.00	12.00	40.00	12.00	40.00	12.00	160.00	48.00
	Trichy	25.00	10.00	25.00	10.00	25.00	10.00	25.00	10.00	100.00	40.00
	<b>Total</b>	<b>265.00</b>	<b>82.00</b>	<b>265.00</b>	<b>82.00</b>	<b>265.00</b>	<b>82.00</b>	<b>265.00</b>	<b>82.00</b>	<b>1060.00</b>	<b>328.00</b>



**APPENDIX II (Contd.,)**

**12. Support for Senna cultivation @ Rs. 15000 / ha with (50 percent subsidy)**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	1000	50.00	1000	50.00	1000	50.00	1000	50.00	4000	200.00
2	Thoothukudi	50	3.75	100	7.50	100	7.50	100	7.50	350	26.25
3	Tirunelveli	100	7.50	100	7.50	100	7.50	100	7.50	400	30.00
	<b>Total</b>	<b>1150</b>	<b>61.25</b>	<b>1200</b>	<b>65.00</b>	<b>1200</b>	<b>65.00</b>	<b>1200</b>	<b>65.00</b>	<b>4750</b>	<b>256.25</b>

**13. Plastic Crates for vegetables handling and transport**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	100	0.25	100	0.25	100	0.25	100	0.25	400	1.00
2	Coimbatore	100	0.25	100	0.25	100	0.25	100	0.25	400	1.00
3	Cuddalore	1500	1.88	2000	2.50	2500	3.13	3000	3.75	9000	11.26
4	Dharmapuri	1700	2.38	2200	3.00	2700	3.63	3200	4.25	9800	13.26
5	Erode	2000	2.50	2000	2.50	4000	5.00	4000	5.00	12000	15.00
6	Kancheepuram	500	0.63	500	0.63	500	0.63	500	0.63	2000	2.52
7	Kanniyakumari	1000	1.25	1000	1.25	1000	1.25	1000	1.25	4000	5.00
8	Karur	0	1.25	0	6.25	0	6.25	0	6.25	0	20.00
9	Krishnagiri	2000	1.50	2000	1.50	2000	1.50	2000	1.50	8000	6.00
10	Nagapattinam	500	0.63	1000	1.25	1500	1.88	2000	2.50	5000	6.26
11	Namakkal	1100	1.38	2000	2.50	2000	2.50	3000	3.75	8100	10.13
12	Perambalur	50	0.13	50	0.13	50	0.13	50	0.13	200	0.52
13	Pudukkottai	920	1.40	1020	1.53	1070	1.46	1070	1.46	4080	5.85
14	Ramanathapuram	600	0.75	600	0.75	600	0.75	600	0.75	2400	3.00
15	Salem	2000	2.50	3000	3.75	4800	6.00	6000	7.50	15800	19.75
16	Sivagangai	500	0.63	1000	1.25	1000	1.25	1000	1.25	3500	4.38
17	Theni	1200	2.25	1200	2.25	1200	2.25	1200	2.25	4800	9.00
18	Thiruvallur	2100	5.25	2100	5.25	2100	5.25	2100	5.25	8400	21.00
19	Thiruvarur	295	0.37	187	0.23	185	0.23	195	0.24	862	1.07
20	Thoothukudi	300	0.38	300	0.38	500	0.63	500	0.63	1600	2.00
21	Trichy	500	1.25	1000	2.50	1000	2.50	1000	2.50	3500	8.75
22	Tirunelveli	10000	12.50	10000	12.50	10000	12.50	10000	12.50	40000	50.00
23	Tiruvannamalai	200	0.50	200	0.50	200	0.50	200	0.50	800	2.00
24	Vellore	500	0.63	1000	1.25	1000	1.25	1000	1.25	3500	4.38
25	Villupuram	1000	2.50	1000	2.50	1000	2.50	1000	2.50	4000	10.00
	<b>Total</b>	<b>30665</b>	<b>44.92</b>	<b>35557</b>	<b>56.64</b>	<b>41105</b>	<b>63.47</b>	<b>44815</b>	<b>68.09</b>	<b>152142</b>	<b>233.12</b>

**APPENDIX II (Contd.,)**

**14. Assistance for water soluble fertilizers**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Dharmapuri	240	36.00	240	36.00	240	36.00	240	36.00	960	144.00
	<b>Total</b>	<b>240</b>	<b>36.00</b>	<b>240</b>	<b>36.00</b>	<b>240</b>	<b>36.00</b>	<b>240</b>	<b>36.00</b>	<b>960</b>	<b>144.00</b>

**15. Betelvine new area cultivation**

**Physical : in cents  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Madurai	5	25.00	5	25.00	5	25.00	5	25.00	20	100.00
2	Ramanathapuram	5	5.00	0	0.00	0	0.00	0	0.00	5	5.00
	<b>Total</b>	<b>10</b>	<b>30.00</b>	<b>5</b>	<b>25.00</b>	<b>5</b>	<b>25.00</b>	<b>5</b>	<b>25.00</b>	<b>25</b>	<b>105.00</b>

**16. Distribution of Tarpaulin sheets at 50 per cent subsidy**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ramanathapuram	500	25.00	500	25.00	500	25.00	500	25.00	2000	100.00
	<b>Total</b>	<b>5000</b>	<b>25.00</b>	<b>500</b>	<b>25.00</b>	<b>500</b>	<b>25.00</b>	<b>500</b>	<b>25.00</b>	<b>2000</b>	<b>100.00</b>

**17. Grapes bird net**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Theni	50	25.00	50	25.00	50	25.00	50	25.00	200	100.00
	<b>Total</b>	<b>50</b>	<b>25.00</b>	<b>50</b>	<b>25.00</b>	<b>50</b>	<b>25.00</b>	<b>50</b>	<b>25.00</b>	<b>200</b>	<b>100.00</b>

**APPENDIX II (Contd.,)**

**18. Humic acid/Effective E Microbes**

**Physical : in lit  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	30	0.12	40	0.16	50	0.20	60	0.24	180	0.72
2	Coimbatore	200	0.80	200	0.80	200	0.80	200	0.80	800	3.20
3	Dharmapuri	80	0.32	80	0.35	80	0.38	80	0.42	320	1.47
4	Kancheepuram	20000	2.00	20000	2.00	20000	2.00	20000	2.00	80000	8.00
5	Karur	0	0.40	0	0.52	0	0.52	0	0.52	0	1.96
6	Krishnagiri	100	0.40	100	0.40	100	0.40	100	0.40	400	1.60
7	Madurai	100	0.20	100	0.20	100	0.20	100	0.20	400	0.80
8	Nagapattinam	100	0.20	200	0.40	300	0.60	400	0.80	1000	2.00
9	Namakkal	250	0.50	300	0.60	300	0.60	400	0.80	1250	2.50
10	Perambalur	20	0.08	30	0.12	40	0.16	50	0.20	140	0.56
11	Pudukkottai	3057	12.11	3065	12.15	3070	12.18	3070	12.18	12262	48.62
12	Salem	100	0.20	100	0.20	100	0.20	100	0.20	400	0.80
13	Sivagangai	50	1.00	50	1.00	50	1.00	100	2.00	250	5.00
14	Theni	800	1.60	800	1.60	800	1.60	800	1.60	3200	6.40
15	Thiruvallur	15	0.06	15	0.06	15	0.06	15	0.06	60	0.24
16	Trichy	50	0.20	50	0.20	100	0.40	100	0.40	300	1.20
17	Tirunelveli	1000	2.00	1000	2.00	1000	2.00	1000	2.00	4000	8.00
18	Tiruvannamalai	100	0.40	100	0.40	100	0.40	100	0.40	400	1.60
19	Vellore	500	1.00	500	1.00	500	1.00	500	1.00	2000	4.00
	<b>Total</b>	<b>26552</b>	<b>23.59</b>	<b>26730</b>	<b>24.16</b>	<b>26905</b>	<b>24.70</b>	<b>27175</b>	<b>26.22</b>	<b>107362</b>	<b>98.67</b>

**19. Support for vasambu cultivation**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Nagapattinam	20	3.00	50	7.50	70	9.00	100	15.00	240	34.50
2	Thiruvarur	32	6.40	32	6.40	32	6.40	32	6.40	128	25.60
	<b>Total</b>	<b>52</b>	<b>9.40</b>	<b>82</b>	<b>13.90</b>	<b>102</b>	<b>15.40</b>	<b>132</b>	<b>21.40</b>	<b>368</b>	<b>60.10</b>

**APPENDIX II (Contd.,)**

**20. Hybrid vegetable cultivation-Seed material**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	10	10.00	10	10.00	10	10.00	10	10.00	40	40.00
2	Cuddalore	10	1.50	10	1.50	5	0.75	5	0.75	30	4.50
3	Kancheepuram	50	1.75	50	1.75	50	1.75	50	1.75	200	7.00
	<b>Total</b>	<b>70</b>	<b>13.25</b>	<b>70</b>	<b>13.25</b>	<b>65</b>	<b>12.50</b>	<b>65</b>	<b>12.50</b>	<b>270</b>	<b>51.50</b>

**21. Hybrid vegetable cultivation- Banana plantlets**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	10	10.00	10	10.00	10	10.00	10	10.00	40	40.00
2	Cuddalore	10	1.50	10	1.50	5	0.75	5	0.75	30	4.50
3	Kancheepuram	20000	1.00	20000	1.00	20000	1.00	20000	1.00	80000	4.00
	<b>Total</b>	<b>20020</b>	<b>12.50</b>	<b>20020</b>	<b>12.50</b>	<b>20015</b>	<b>11.75</b>	<b>20015</b>	<b>11.75</b>	<b>80070</b>	<b>48.50</b>

**22. Pollinator Village for Honey Bee rearing**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Madurai	500	8.00	500	8.00	500	8.00	500	8.00	2000	32.00
	<b>Total</b>	<b>500</b>	<b>8.00</b>	<b>500</b>	<b>8.00</b>	<b>500</b>	<b>8.00</b>	<b>500</b>	<b>8.00</b>	<b>2000</b>	<b>32.00</b>

**APPENDIX II (Contd.,)**

**23. Support System for Crops Tomato**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Dharmapuri	10	2.50	10	2.50	10	2.50	10	2.50	40	10.00
2	Vellore	20	1.5	20	1.5	20	1.5	20	1.5	80	6
	<b>Total</b>	<b>30</b>	<b>4.00</b>	<b>30</b>	<b>4.00</b>	<b>30</b>	<b>4.00</b>	<b>30</b>	<b>4.00</b>	<b>120</b>	<b>16.00</b>

**24. Raising fruit crops in delta areas by providing raised beds and drainage channels**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Nagapattinam	10	1.50	15	2.25	20	3.00	25	3.75	70	10.50
	<b>Total</b>	<b>10</b>	<b>1.50</b>	<b>15</b>	<b>2.25</b>	<b>20</b>	<b>3.00</b>	<b>25</b>	<b>3.75</b>	<b>70</b>	<b>10.50</b>

**25. Model Fertigation plot for vegetable cultivation**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Namakkal	25	2.50	25	2.50	25	2.50	25	2.50	100	10.00
	<b>Total</b>	<b>25</b>	<b>2.50</b>	<b>25</b>	<b>2.50</b>	<b>25</b>	<b>2.50</b>	<b>25</b>	<b>2.50</b>	<b>100</b>	<b>10.00</b>

**26. Staking**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Karur	0.00	1.00	0.00	1.50	0.00	1.58	0.00	1.65	0.00	5.73
	<b>Total</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.50</b>	<b>0.00</b>	<b>1.58</b>	<b>0.00</b>	<b>1.65</b>	<b>0.00</b>	<b>5.73</b>

**APPENDIX II (Contd.,)**

**B. Mechanization**

**27. Banana corm injector**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	100	40.00	100	40.00	100	40.00	100	40.00	400	160.00
2	Coimbatore	50	0.15	50	0.15	50	0.15	50	0.15	200	0.60
3	Cuddalore	1500	2.25	2000	3.00	2500	3.75	3000	4.50	9000	13.50
4	Dharmapuri	100	0.30	100	0.33	100	0.36	100	0.38	400	1.38
5	Kancheepuram	20	0.03	20	0.03	20	0.03	20	0.03	80	0.12
6	Kanniyakumari	250	0.38	250	0.38	250	0.38	250	0.38	1000	1.50
7	Karur	0	0.08	0	0.27	0	0.54	0	0.54	0	1.43
8	Nagapattinam	100	0.10	120	0.13	130	0.20	150	0.23	500	0.65
9	Pudukkottai	105	0.17	105	0.17	105	0.17	105	0.17	420	0.66
10	Salem	200	0.30	200	0.30	200	0.30	200	0.30	800	1.20
11	Theni	100	0.15	100	0.15	100	0.15	100	0.15	400	0.60
12	Thiruvallur	280	0.84	280	0.84	280	0.84	280	0.84	1120	3.36
13	Thiruvarur	86	0.13	86	0.13	86	0.13	6	0.01	264	0.40
14	Thoothukudi	100	0.15	100	0.15	100	0.15	100	0.15	400	0.60
15	Trichy	100	0.30	100	0.30	100	0.30	100	0.30	400	1.20
16	Tirunelveli	500	0.75	500	0.75	500	0.75	500	0.75	2000	3.00
17	Tiruvannamalai	300	0.90	300	0.90	300	0.90	300	0.90	1200	3.60
18	Vellore	500	0.75	500	0.75	500	0.75	500	0.75	2000	3.00
19	Villupuram	2000	6.00	3000	9.00	3000	9.00	3000	9.00	11000	33.00
	<b>Total</b>	<b>6391</b>	<b>53.72</b>	<b>7911</b>	<b>57.72</b>	<b>8421</b>	<b>58.83</b>	<b>8861</b>	<b>59.52</b>	<b>31584</b>	<b>229.79</b>

**28. Supply of Plant Protection kits**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Namakkal	3500	35.00	4000	40.00	4500	45.00	5000	50.00	17000	170.00
	<b>Total</b>	<b>3500</b>	<b>35.00</b>	<b>4000</b>	<b>40.00</b>	<b>4500</b>	<b>45.00</b>	<b>5000</b>	<b>50.00</b>	<b>17000</b>	<b>170.00</b>

**APPENDIX II (Contd.,)**

**29. Farm waste shredder/vegetable waste shredder**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	6	2.40	6	2.40	6	2.40	6	2.40	24	9.60
2	Cuddalore	25	5.00	30	6.00	40	8.00	50	10.00	145	29.00
3	Dharmapuri	8	3.20	8	3.52	8	3.84	8	4.16	32	14.72
4	Kancheepuram	1	0.20	2	0.40	3	0.60	3	0.60	9	1.80
5	Kanniyakumari	5	1.00	5	1.00	5	1.00	5	1.00	20	4.00
6	Nagapattinam	2	0.40	2	0.40	2	0.40	2	0.40	8	1.60
7	Perambalur	4	1.60	4	1.60	4	1.60	4	1.60	16	6.40
8	Pudukkottai	9	1.80	14	2.80	15	3.00	15	3.00	53	10.60
9	Salem	10	2.00	10	2.00	10	2.00	10	2.00	40	8.00
10	Theni	1	0.30	1	0.30	1	0.30	1	0.30	4	1.20
11	Thiruvallur	2	0.80	2	0.80	2	0.80	2	0.80	8	3.20
12	Tirunelveli	100	2.00	100	2.00	100	2.00	100	2.00	400	8.00
13	Tiruvannamalai	2	0.80	2	0.80	2	0.80	2	0.80	8	3.20
14	Villupuram	1	0.40	1	0.40	1	0.40	1	0.40	4	1.60
	<b>Total</b>	<b>176</b>	<b>21.90</b>	<b>187</b>	<b>24.42</b>	<b>199</b>	<b>27.14</b>	<b>209</b>	<b>29.46</b>	<b>771</b>	<b>102.92</b>

**APPENDIX II (Contd.,)**

**30. Mango harvester**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Cuddalore	1000	5.00	1500	6.00	2000	10.00	3000	15.00	7500	36.00
2	Dharmapuri	205	1.03	205	1.13	205	1.23	205	1.33	820	4.72
3	Kancheepuram	50	0.13	50	0.13	50	0.13	50	0.13	200	0.50
4	Kanniyakumari	100	0.25	100	0.25	100	0.25	100	0.25	400	1.00
5	Karur	0	0.50	0	0.50	0	1.00	0	1.00	0	3.00
6	Krishnagiri	200	1.00	200	1.00	200	1.00	200	1.00	800	4.00
7	Nagapattinam	150	0.38	200	0.50	200	0.50	200	0.50	750	1.88
8	Pudukkottai	139	0.70	144	0.72	144	0.72	149	0.75	576	2.88
9	Salem	100	0.25	100	0.25	100	0.25	100	0.25	400	1.00
10	Sivagangai	50	0.13	100	0.25	100	0.25	100	0.25	350	0.88
11	Theni	200	0.50	200	0.50	200	0.50	200	0.50	800	2.00
12	Thiruvallur	210	1.05	210	1.05	210	1.05	210	1.05	840	4.20
13	Thiruvarur	71	0.18	69	0.17	69	0.17	69	0.17	278	0.70
14	Trichy	10	0.05	0	0.00	0	0.00	0	0.00	10	0.05
15	Tirunelveli	250	0.63	250	0.63	250	0.63	250	0.63	1000	2.50
16	Tiruvannamalai	50	0.25	50	0.25	50	0.25	50	0.25	200	1.00
17	Vellore	200	0.50	200	0.50	200	0.50	200	0.50	800	2.00
18	Villupuram	2000	6.00	3000	9.00	3000	9.00	3000	9.00	11000	33.00
	<b>Total</b>	<b>4985</b>	<b>18.50</b>	<b>6578</b>	<b>22.82</b>	<b>7078</b>	<b>27.42</b>	<b>8083</b>	<b>32.55</b>	<b>26724</b>	<b>101.29</b>



**APPENDIX II (Contd.,)**

**31. Post Harvest Management in Onion Cultivation (pack house (100 percent subsidy)**

**Physical : in Nos/ha**

**Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	10	10.00	10	10.00	10	10.00	10	10.00	40	40.00
2	Cuddalore	10	1.50	10	1.50	5	0.75	5	0.75	30	4.50
	<b>Total</b>	<b>20</b>	<b>11.50</b>	<b>20</b>	<b>11.50</b>	<b>15</b>	<b>10.75</b>	<b>15</b>	<b>10.75</b>	<b>70</b>	<b>44.50</b>

**32. Support price for Acidlime**

**Physical : in Nos/ha**

**Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Perambalur	100	10.00	100	10.00	100	10.00	100	10.00	400	40.00
	<b>Total</b>	<b>100</b>	<b>10.00</b>	<b>100</b>	<b>10.00</b>	<b>100</b>	<b>10.00</b>	<b>100</b>	<b>10.00</b>	<b>400</b>	<b>40.00</b>

**33. Tractor mounted steam boiler**

**Physical : in Nos/ha**

**Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Dharmapuri	9	4.50	9	4.85	9	5.20	9	5.55	36	20.10
2	Perambalur	1	0.50	1	0.50	1	0.50	1	0.50	4	2.00
3	Salem	10	2.50	10	2.50	10	2.50	10	2.50	40	10.00
4	Tiruvannamalai	2	1.00	2	1.00	2	1.00	2	1.00	8	4.00
5	Vellore	2	0.50	2	0.50	2	0.50	2	0.50	8	2.00
	<b>Total</b>	<b>24</b>	<b>9.00</b>	<b>24</b>	<b>9.35</b>	<b>24</b>	<b>9.70</b>	<b>24</b>	<b>10.05</b>	<b>96</b>	<b>38.10</b>

**APPENDIX II (Contd.,)**

**34. Banana sucker treatment kit**

**Physical :ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Namakkal	200	5.00	300	7.50	400	10.00	500	15.00	1400	37.50
	<b>Total</b>	<b>200</b>	<b>5.00</b>	<b>300</b>	<b>7.50</b>	<b>400</b>	<b>10.00</b>	<b>500</b>	<b>15.00</b>	<b>1400</b>	<b>37.50</b>

**35. Supply of Aluminium ladder**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Namakkal	50	3.00	50	3.00	50	3.00	50	3.00	200	12.00
	<b>Total</b>	<b>50</b>	<b>3.00</b>	<b>50</b>	<b>3.00</b>	<b>50</b>	<b>3.00</b>	<b>50</b>	<b>3.00</b>	<b>200</b>	<b>12.00</b>

**36. Horticulture Air Drier for Spices**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Kanniyakumari	5	5.00	5	5.00	0	0.00	0	0.00	10	10.00
	<b>Total</b>	<b>5</b>	<b>5.00</b>	<b>5</b>	<b>5.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>

**37. Distribution of Power Sprayer at 75 per cent subsidy**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ramanathapuram	20	0.75	20	0.75	20	0.75	20	0.75	80	3.00
	<b>Total</b>	<b>20</b>	<b>0.75</b>	<b>20</b>	<b>0.75</b>	<b>20</b>	<b>0.75</b>	<b>20</b>	<b>0.75</b>	<b>80</b>	<b>3.00</b>

**APPENDIX II (Contd.,)**

**38. Distribution of hand Operated Sprayer at 75 per cent subsidy**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ramanathapuram	50	0.56	50	0.56	50	0.56	50	0.56	200	2.25
	<b>Total</b>	<b>50</b>	<b>0.56</b>	<b>50</b>	<b>0.56</b>	<b>50</b>	<b>0.56</b>	<b>50</b>	<b>0.56</b>	<b>200</b>	<b>2.25</b>

**39. Providing handy horticultural equipments kit**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Nagapattinam	100	0.50	100	0.50	100	0.50	100	0.50	400	2.00
	<b>Total</b>	<b>100</b>	<b>0.50</b>	<b>100</b>	<b>0.50</b>	<b>100</b>	<b>0.50</b>	<b>100</b>	<b>0.50</b>	<b>400</b>	<b>2.00</b>

**40. Support system to vegetable growers- Hand operated sprayers**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Kancheepuram	200	0.15	20	0.15	20	0.15	20	0.15	80	0.60
	<b>Total</b>	<b>20</b>	<b>0.15</b>	<b>20</b>	<b>0.15</b>	<b>20</b>	<b>0.15</b>	<b>20</b>	<b>0.15</b>	<b>80</b>	<b>0.60</b>

**41. Support system to perennial tree growers - Foot operated sprayers**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Kancheepuram	20	0.15	20	0.15	20	0.15	20	0.15	80	0.60
	<b>Total</b>	<b>20</b>	<b>0.15</b>	<b>20</b>	<b>0.15</b>	<b>20</b>	<b>0.15</b>	<b>20</b>	<b>0.15</b>	<b>80</b>	<b>0.60</b>

**APPENDIX II (Contd.,)**

**C. Infra-Structure**

**42. Bore well with casing pipes**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	50	75.00	50	75.00	50	75.00	500	75.00	200	300.00
2	Cuddalore	200	225.00	250	281.25	300	337.50	400	450.00	1150	1293.75
3	Dharmapuri	29	43.50	29	47.85	29	52.20	29	56.55	116	200.10
4	Kanniyakumari	20	15.00	20	15.00	20	15.00	20	15.00	80	60.00
5	Krishnagiri	200	300.00	200	300.00	200	300.00	200	300.00	800	1200.00
6	Namakkal	60	45.00	80	60.00	90	67.50	100	75.00	330	247.50
7	Perambalur	50	75.00	50	75.00	50	75.00	50	75.00	200	300.00
8	Pudukkottai	30	33.75	33	36.00	33	36.00	33	36.00	129	141.75
9	Sivagangai	50	37.50	50	37.50	100	75.00	100	75.00	300	225.00
10	Theni	10	7.50	10	7.50	10	7.50	10	7.50	40	30.00
11	Thiruvallur	2	3.00	3	4.50	3	4.50	3	4.50	11	16.50
12	Thiruvarur	7	5.25	7	5.25	7	5.25	7	5.25	28	21.00
13	Trichy	5	7.50	5	7.50	5	7.50	5	7.50	20	30.00
14	Tirunelveli	20	15.00	20	15.00	20	15.00	20	15.00	80	60.00
15	Tiruvannamalai	5	7.50	5	7.50	5	7.50	5	7.50	20	30.00
16	Vellore	200	150.00	200	150.00	200	150.00	200	150.00	800	600.00
	<b>Total</b>	<b>938</b>	<b>1045.50</b>	<b>1012</b>	<b>1124.85</b>	<b>1122</b>	<b>1230.45</b>	<b>1232</b>	<b>1354.80</b>	<b>4304</b>	<b>4755.60</b>

**APPENDIX II (Contd.,)**

**43. Sales outlet points-cum-information centre in Districts**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	3	7.80	3	7.80	3	7.80	3	7.80	12	31.2
2	Coimbatore	1	2.60	0	0.00	0	0.00	0	0.00	1	2.6
3	Cuddalore	10	26.00	13	33.80	26	67.60	65	169.00	114	296.4
4	Dharmapuri	14	36.40	16	41.60	29	75.40	68	176.80	127	330.2
5	Kancheepuram	1	1.30	0	0.00	0	0.00	0	0.00	1	1.3
6	Karur	0	2.60	0	2.60	0	2.60	0	2.60	0	10.4
7	Krishnagiri	1	2.60	2	5.20	2	5.20	2	5.20	7	18.2
8	Madurai	1	2.60	2	3.02	3	3.44	4	3.86	10	12.92
9	Nagapattinam	1	2.60	0	0.00	0	0.00	0	0.00	1	2.6
10	Namakkal	15	39.00	15	43.00	15	48.00	15	48.00	60	178
11	Perambalur	2	5.20	2	5.20	2	5.20	2	5.20	8	20.8
12	Pudukkottai	1	2.50	0	0.00	0	0.00	0	0.00	1	2.5
13	Salem	1	2.60	1	2.60	1	2.60	1	2.60	4	10.4
14	Sivagangai	1	2.60	0	0.00	0	0.00	0	0.00	1	2.6
15	Theni	1	2.60	1	2.60	1	2.60	1	2.60	4	10.4
16	Thiruvallur	1	2.60	1	2.60	1	2.60	1	2.60	4	10.4
17	Thiruvarur	5	13.00	0	4.80	0	4.80	0	4.80	5	27.4
18	Thoothukudi	0	0.00	1	2.60	0	0.00	0	0.00	1	2.6
19	Trichy	1	2.60	1	2.60	1	2.60	1	2.60	4	10.4
20	Tiruvannamalai	0	0.00	1	2.60	1	2.60	1	2.60	3	7.8
21	Villupuram	1	0.00	1	0.00	1	0.00	1	0.00	4	0
	<b>Total</b>	<b>61</b>	<b>157.20</b>	<b>60.</b>	<b>162.62</b>	<b>86</b>	<b>233.04</b>	<b>165</b>	<b>436.26</b>	<b>372</b>	<b>989.12</b>

**44. Community Fencing**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Cuddalore	25	28.13	50	56.25	100	112.50	200	225.00	375	421.88
2	Erode	40	20.00	40	20.00	40	20.00	40	20.00	160	80.00
3	Kancheepuram	0	0.00	20	10.00	20	10.00	20	10.00	60	30.00
4	Sivagangai	20	10.00	25	12.50	30	15.00	50	25.00	125	62.50
5	Thiruvarur	1	4.05	1	4.05	1	4.05	1	4.05	4	16.20
6	Vellore	1	5.00	1	5.00	1	5.00	1	5.00	4	20.00
7	Villupuram	4	2.00	6	3.00	8	4.00	8	4.00	26	13.00
	<b>Total</b>	<b>91</b>	<b>69.18</b>	<b>143</b>	<b>110.80</b>	<b>200</b>	<b>170.55</b>	<b>320</b>	<b>293.05</b>	<b>754</b>	<b>643.58</b>

**APPENDIX II (Contd.,)**

**45. Agri-Clinic at Block level**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Madurai	0	0.00	5	125.00	5	125.00	3	75.00	13	325.00
	<b>Total</b>	<b>0</b>	<b>0.00</b>	<b>5</b>	<b>125.00</b>	<b>5</b>	<b>125.00</b>	<b>3</b>	<b>75.00</b>	<b>13</b>	<b>325.00</b>

**46. Rural food Processing and knowledge centre**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Madurai	0	0.00	1	75.00	1	75.00	00	0.00	2	150.00
	<b>Total</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>75.00</b>	<b>10</b>	<b>75.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>150.00</b>

**47. Refrigerated Van**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Krishnagiri	3	30.00	3	30.00	3	30.00	3	30.00	12	120.00
	<b>Total</b>	<b>3</b>	<b>30.00</b>	<b>3</b>	<b>30.00</b>	<b>30</b>	<b>30.00</b>	<b>30</b>	<b>30.00</b>	<b>12</b>	<b>120.00</b>

**48. Distillation unit for aromatic plants**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Tiruvannamalai	5	6.25	5	6.25	5	6.25	5	6.25	20	25.00
	<b>Total</b>	<b>5</b>	<b>6.25</b>	<b>5</b>	<b>6.25</b>	<b>5</b>	<b>6.25</b>	<b>5</b>	<b>6.25</b>	<b>20</b>	<b>25.00</b>

**APPENDIX II (Contd.,)**

**49. Venture Capital Scheme - TNAU**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Madurai	250.00	5.00	250.00	5.00	250.00	5.00	250.00	5.00	1000.00	20.00
	<b>Total</b>	<b>250.00</b>	<b>5.00</b>	<b>250.00</b>	<b>5.00</b>	<b>250.00</b>	<b>5.00</b>	<b>250.00</b>	<b>5.00</b>	<b>1000.00</b>	<b>20.00</b>

**D.Extension Services**

**50. 10 hectare mega demonstration plot for the districts**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	6.00	150.00	6.00	150.00	6.00	150.00	6.00	150.00	24.00	600.00
2	Coimbatore	1.00	25.00	1.00	25.00	1.00	25.00	1.00	25.00	4.00	100.00
3	Cuddalore	10	1.88	10	1.88	10	1.88	10	1.88	40	7.52
4	Dharmapuri	1.00	25.00	5.00	125.00	2.00	50.00	1.00	25.00	9.00	225.00
5	Erode	1.00	25.00	1.00	25.00	1.00	25.00	1.00	25.00	4.00	100.00
6	Kancheepuram	1.00	25.00	1.00	25.00	1.00	25.00	1.00	25.00	4.00	100.00
7	Kanniyakumari	1.00	25.00	1.00	25.00	1.00	25.00	1.00	25.00	4.00	100.00
8	Karur	0.00	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	100.00
9	Krishnagiri	1.00	25.00	1.00	25.00	1.00	25.00	1.00	25.00	4.00	100.00
10	Madurai	0.00	0.00	1.00	25.00	2.00	50.00	2.00	50.00	5.00	125.00
11	Namakkal	1.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	25.00
12	Perambalur	4.00	100.00	4.00	100.00	4.00	100.00	4.00	100.00	16.00	400.00
13	Pudukkottai	1.00	25.00	0.00	0.00	1.00	25.00	0.00	0.00	2.00	50.00
14	Salem	1.00	12.50	1.00	12.50	1.00	12.50	1.00	12.50	4.00	50.00
15	Sivagangai	1.00	25.00	1.00	25.00	1.00	25.00	1.00	25.00	4.00	100.00
16	Theni	2.00	25.00	2.00	25.00	2.00	25.00	2.00	25.00	8.00	100.00
17	Thiruvallur	1.00	25.00	0.00	0.00	1.00	25.00	0.00	0.00	2.00	50.00
18	Thiruvarur	1.00	25.00	1.00	25.00	1.00	25.00	1.00	25.00	4.00	100.00
19	Trichy	2.00	50.00	2.00	50.00	2.00	50.00	2.00	50.00	8.00	200.00
20	Tirunelveli	1.00	25.00	1.00	25.00	1.00	25.00	1.00	25.00	4.00	100.00
21	Tiruvannamalai	1.00	25.00	1.00	25.00	1.00	25.00	1.00	25.00	4.00	100.00
22	Vellore	1.00	25.00	1.00	25.00	1.00	25.00	1.00	25.00	4.00	100.00
	<b>Total</b>	<b>39.00</b>	<b>714.38</b>	<b>41.00</b>	<b>764.38</b>	<b>41.00</b>	<b>764.38</b>	<b>38.00</b>	<b>689.38</b>	<b>159.00</b>	<b>2932.52</b>

**APPENDIX II (Contd.,)**

**51. Enterprising Crop Growers Associations**

**Physical : in Nos/ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	3.00	75.00	3.00	75.00	3.00	75.00	3.00	75.00	12.00	300.00
2	Coimbatore	1.00	25.00	1.00	25.00	1.00	25.00	1.00	25.00	4.00	100.00
3	Cuddalore	5.00	0.94	5.00	0.94	5.00	0.94	5.00	0.94	20.00	3.75
4	Dharmapuri	9.00	100.94	9.00	100.94	9.00	100.94	9.00	100.94	36.00	403.75
5	Kancheepuram	1.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	25.00
6	Kanniyakumari	0.00	0.00	1.00	12.50	0.00	0.00	1.00	12.50	2.00	25.00
7	Karur	0.00	25.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	100.00
8	Madurai	0.00	0.00	2.00	50.00	0.00	0.00	0.00	0.00	2.00	50.00
9	Nagapattinam	1.00	25.00	1.00	25.00	1.00	25.00	1.00	25.00	4.00	100.00
10	Namakkal	3.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	75.00
11	Perambalur	1.00	25.00	1.00	25.00	1.00	25.00	1.00	25.00	4.00	100.00
12	Pudukkottai	1.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	25.00
13	Sivagangai	1.00	25.00	1.00	25.00	1.00	25.00	0.00	0.00	3.00	75.00
14	Theni	1.00	25.00	0.00	0.00	0.00	0.00	1.00	25.00	2.00	50.00
15	Thiruvallur	0.00	0.00	1.00	25.00	0.00	0.00	1.00	25.00	2.00	50.00
16	Thiruvarur	1.00	25.00	1.00	25.00	0.00	0.00	0.00	0.00	2.00	50.00
17	Thoothukudi	1.00	0.25	1.00	0.25	1.00	0.25	1.00	0.25	4.00	1.00
18	Trichy	2.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	50.00
19	Vellore	1.00	25.00	1.00	25.00	1.00	25.00	1.00	25.00	4.00	100.00
20	Villupuram	2.00	50.00	3.00	75.00	3.00	75.00	3.00	75.00	11.00	275.00
	<b>Total</b>	<b>34.00</b>	<b>602.13</b>	<b>31.00</b>	<b>514.63</b>	<b>26.00</b>	<b>402.13</b>	<b>28.00</b>	<b>439.63</b>	<b>119.00</b>	<b>1958.50</b>



**APPENDIX II (Contd.,)**

**52. Inter State Exposure visit (5 days)**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	50.00	2.50	50.00	2.50	50.00	2.50	50.00	2.50	200.00	10.00
2	Coimbatore	25.00	1.25	25.00	1.25	25.00	1.25	25.00	1.25	100.00	5.00
3	Cuddalore	200.00	10.00	300.00	15.00	400.00	20.00	500.00	25.00	1400.00	70.00
4	Dharmapuri	200.00	10.00	200.00	10.00	200.00	10.00	200.00	10.00	800.00	40.00
5	Erode	200.00	10.00	200.00	10.00	200.00	10.00	200.00	10.00	800.00	40.00
6	Kancheepuram	20.00	1.00	20.00	1.00	20.00	1.00	20.00	1.00	80.00	4.00
7	Kanniyakumari	50.00	2.50	50.00	2.50	50.00	2.50	50.00	2.50	200.00	10.00
8	Karur	0.00	2.50	0.00	2.50	0.00	2.50	0.00	2.50	0.00	10.00
9	Krishnagiri	200.00	10.00	200.00	10.00	200.00	10.00	200.00	10.00	800.00	40.00
10	Nagapattinam	150.00	7.50	150.00	7.50	150.00	7.50	150.00	7.50	600.00	30.00
11	Namakkal	150.00	7.50	150.00	7.50	200.00	10.00	200.00	10.00	700.00	35.00
12	Perambalur	50.00	2.50	50.00	2.50	50.00	2.50	50.00	2.50	200.00	10.00
13	Pudukkottai	2.00	5.00	2.00	5.00	2.00	5.00	2.00	5.00	8.00	20.00
14	Ramanathapuram	100.00	5.00	100.00	5.00	100.00	5.00	100.00	5.00	400.00	20.00
15	Salem	250.00	12.50	250.00	12.50	250.00	12.50	250.00	12.50	1000.00	50.00
16	Sivagangai	1.00	10.00	1.00	10.00	1.00	10.00	1.00	10.00	4.00	40.00
17	Thanjavur	50.00	2.50	50.00	2.50	50.00	2.50	50.00	2.50	200.00	10.00
18	Theni	200.00	10.00	200.00	10.00	200.00	10.00	200.00	10.00	800.00	40.00
19	Thiruvallur	50.00	2.50	50.00	2.50	50.00	2.50	50.00	2.50	200.00	10.00
20	Thiruvarur	50.00	2.50	50.00	2.50	50.00	2.50	50.00	2.50	200.00	10.00
21	Thoothukudi	50.00	2.50	50.00	2.50	50.00	2.50	50.00	2.50	200.00	10.00
22	Trichy	200.00	10.00	200.00	10.00	200.00	10.00	200.00	10.00	800.00	40.00
23	Tirunelveli	100.00	5.00	100.00	5.00	100.00	5.00	100.00	5.00	400.00	20.00
24	Tiruvannamalai	50.00	2.50	50.00	2.50	50.00	2.50	50.00	2.50	200.00	10.00
25	Vellore	50.00	2.50	50.00	2.50	50.00	2.50	50.00	2.50	200.00	10.00
26	Villupuram	100.00	5.00	100.00	5.00	100.00	5.00	100.00	5.00	400.00	20.00
	<b>Total</b>	<b>2548.00</b>	<b>144.75</b>	<b>2648.00</b>	<b>149.75</b>	<b>2798.00</b>	<b>157.25</b>	<b>2898.00</b>	<b>162.25</b>	<b>10892.00</b>	<b>614.00</b>

**APPENDIX II (Contd.,)**

**53. Strengthening of extension – technical knowledge centre**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Madurai	0.00	0.00	3.00	30.00	5.00	50.00	5.00	50.00	13.00	130.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>30.00</b>	<b>5.00</b>	<b>50.00</b>	<b>5.00</b>	<b>50.00</b>	<b>13.00</b>	<b>130.00</b>

**54. Mango/Amla in Noon meal scheme**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Madurai	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	8.00	4.00
2	Pudukkottai	1.00	0.50	1.00	0.50	1.00	0.50	1.00	0.50	4.00	2.00
3	Thiruvarur	9.00	23.77	9.00	24.96	9.00	26.21	9.00	27.51	36.00	102.45
4	Thoothukudi	1.00	0.50	1.00	0.50	1.00	0.50	1.00	0.50	4.00	2.00
5	Trichy	3.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	3.00	1.50
6	Villupuram	2.00	1.00	3.00	1.50	3.00	1.50	3.00	1.50	11.00	5.50
	<b>Total</b>	<b>18.00</b>	<b>28.27</b>	<b>16.00</b>	<b>28.46</b>	<b>16.00</b>	<b>29.71</b>	<b>16.00</b>	<b>31.01</b>	<b>66.00</b>	<b>117.45</b>

**APPENDIX II (Contd.,)**

**55. District Level Farmers Workshop**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	100.00	0.40	100.00	0.40	100.00	0.40	100.00	0.40	400.00	1.60
2	Coimbatore	300.00	2.40	300.00	2.40	300.00	2.40	300.00	2.40	1200.00	9.60
3	Cuddalore	200.00	0.80	400.00	1.60	800.00	3.20	1000.00	4.00	2400.00	9.60
4	Dharmapuri	200.00	0.80	200.00	0.80	200.00	0.80	200.00	0.80	800.00	3.20
5	Erode	200.00	0.80	200.00	0.80	200.00	0.80	200.00	0.80	800.00	3.20
6	Kancheepuram	200.00	0.80	200.00	0.80	200.00	0.80	200.00	0.80	800.00	3.20
7	Kanniyakumari	100.00	0.40	100.00	0.40	100.00	0.40	100.00	0.40	400.00	1.60
8	Karur	0.00	0.40	0.00	0.40	0.00	0.40	0.00	0.40	0.00	1.60
9	Krishnagiri	100.00	0.40	200.00	0.80	200.00	0.80	200.00	0.80	700.00	2.80
10	Nagapattinam	200.00	0.40	200.00	0.40	200.00	0.40	200.00	0.40	800.00	1.60
11	Namakkal	300.00	1.20	400.00	1.60	500.00	2.00	500.00	2.00	1700.00	6.80
12	Perambalur	100.00	4.00	100.00	4.00	100.00	4.00	100.00	4.00	400.00	16.00
13	Pudukkottai	1.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.50
14	Ramanathapuram	200.00	0.80	200.00	0.80	200.00	0.80	200.00	0.80	800.00	3.20
15	Salem	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	8.00	8.00
16	Sivagangai	1.00	0.40	1.00	0.40	1.00	0.40	1.00	0.40	4.00	1.60
17	Thanjavur	100.00	0.40	100.00	0.40	100.00	0.40	100.00	0.40	400.00	1.60
18	Theni	100.00	0.40	100.00	0.40	100.00	0.40	100.00	0.40	400.00	1.60
19	Thiruvallur	200.00	0.80	200.00	0.80	200.00	0.80	200.00	0.80	800.00	3.20
20	Thiruvarur	200.00	0.80	200.00	0.80	200.00	0.80	200.00	0.80	800.00	3.20
21	Thoothukudi	100.00	0.40	100.00	0.40	100.00	0.40	100.00	0.40	400.00	1.60
22	Trichy	200.00	0.80	200.00	0.80	200.00	0.80	200.00	0.80	800.00	3.20
23	Tirunelveli	500.00	2.00	500.00	2.00	500.00	2.00	500.00	2.00	2000.00	8.00
24	Tiruvannamalai	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	4.00
25	Vellore	200.00	0.80	200.00	0.80	200.00	0.80	200.00	0.80	800.00	3.20
26	Villupuram	2.00	1.20	2.00	1.20	2.00	1.20	2.00	1.20	8.00	4.80
	<b>Total</b>	<b>3807.00</b>	<b>27.10</b>	<b>4206.00</b>	<b>26.20</b>	<b>4706.00</b>	<b>28.20</b>	<b>4906.00</b>	<b>29.00</b>	<b>17625.00</b>	<b>110.50</b>

**APPENDIX II (Contd.,)**

**56. Prize for Crop yield competition to the best cashew growers / vegetable growers**

**Physical : in Nos/ha**

**Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	40.00	40.00
2	Perambalur	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	40.00	40.00
	<b>Total</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>80.00</b>	<b>80.00</b>

**57. Farmers Literacy Programme through TNAU - ODL programme**

**Physical : in Nos**

**Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Madurai	1000.00	15.00	1000.00	15.00	1000.00	15.00	2000.00	30.00	5000.00	75.00
	<b>Total</b>	<b>1000.00</b>	<b>15.00</b>	<b>1000.00</b>	<b>15.00</b>	<b>1000.00</b>	<b>15.00</b>	<b>2000.00</b>	<b>30.00</b>	<b>5000.00</b>	<b>75.00</b>

**58. Tourism to Agriculture Festival**

**Physical : in Nos**

**Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Madurai	0.00	0.00	1.00	20.00	1.00	20.00	1.00	20.00	3.00	60.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>20.00</b>	<b>1.00</b>	<b>20.00</b>	<b>1.00</b>	<b>20.00</b>	<b>3.00</b>	<b>60.00</b>

**59. Cinematography documentation**

**Physical : in Nos**

**Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Madurai	0.00	0.00	1.00	10.00	1.00	10.00	1.00	10.00	3.00	30.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>10.00</b>	<b>1.00</b>	<b>10.00</b>	<b>1.00</b>	<b>10.00</b>	<b>3.00</b>	<b>30.00</b>

**APPENDIX II (Contd.,)**

**60. POL and Hiring of Vehicles**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ramanathapuram	5.00	2.50	5.00	2.50	5.00	2.50	5.00	2.50	20.00	10.00
	<b>Total</b>	<b>5.00</b>	<b>2.50</b>	<b>5.00</b>	<b>2.50</b>	<b>5.00</b>	<b>2.50</b>	<b>5.00</b>	<b>2.50</b>	<b>20.00</b>	<b>10.00</b>

**61. Village level pre season Campaign (Kharif and Rabi)**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ramanathapuram	200.00	2.00	200.00	2.00	200.00	2.00	200.00	2.00	800.00	8.00
	<b>Total</b>	<b>200.00</b>	<b>2.00</b>	<b>200.00</b>	<b>2.00</b>	<b>200.00</b>	<b>2.00</b>	<b>200.00</b>	<b>2.00</b>	<b>800.00</b>	<b>8.00</b>

**62. Publicity and Training at District level**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Dharmapuri	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
2	Ramanathapuram	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	8.00	4.00
	<b>Total</b>	<b>2.00</b>	<b>3.00</b>	<b>2.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>8.00</b>	<b>6.00</b>

**APPENDIX III**

**AGRICULTURAL ENGINEERING SECTOR**

**ABSTRACT OF INTERVENTIONS IN AGRICULTURAL ENGINEERING SECTOR IN TAMIL NADU - STREAM I**

(Finance in lakhs of Rupees)

Sl. No.	Interventions / Components	Unit	2008-09		2009-10		2010-11		2011-12		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>A.</b>	<b>Mechanisation and Implements</b>											
1	Introduction of Newly Developed Agrl Machinery	Nos.	7551.00	2228.28	7995.00	2463.44	8303.00	2675.53	8725.00	2823.67	32574.00	10190.91
2	Combine Harvester (Self Propelled)	Nos.	22.00	232.00	29.00	312.00	32.00	376.00	42.00	536.00	125.00	1456.00
3	Combined Harvester (Tractor Operated)	Nos.	30.00	258.40	30.00	282.00	35.00	342.00	41.00	408.00	136.00	1290.40
4	Mini - Combined Harvester with Transplanter attached (Prime Mover Power Tiller)	Nos.	140.00	262.50	0.00	281.25	0.00	262.50	0.00	281.25	140.00	1087.50
5	Gender Friendly Equipments	Nos.	1870.00	107.68	1892.00	131.62	1931.00	128.98	1832.00	132.64	7525.00	500.90
6	Power Transplanter	Nos.	104.00	106.00	133.00	106.54	136.00	110.18	134.00	111.72	507.00	434.44
7	Knapsac Power Operated Hydraulic Sprayer	Nos.	359.00	53.90	409.00	65.02	556.00	96.44	760.00	137.96	2084.00	353.32
8	Mini Combined Harvester (TNAU Model)	Nos.	66.00	98.77	52.00	77.00	46.00	71.50	49.00	77.50	213.00	324.77
9	Multi Crop Thrashes (High Capacity)	Nos.	68.00	83.00	57.00	56.20	56.00	56.80	55.00	57.35	236.00	253.35
10	Power Thrasher	Nos.	112.00	95.70	79.00	39.90	78.00	39.20	82.00	41.20	351.00	216.00
11	Coconut Dehusker	Nos.	96.00	126.00	78.00	29.16	74.00	28.42	71.00	28.98	319.00	212.56
12	Post hole digger	Nos.	75.00	43.46	77.00	46.11	75.00	46.19	77.00	48.41	304.00	184.17

**Abstract (Contd.,)**

Sl. No.	Interventions / Components	Unit	2008-09		2009-10		2010-11		2011-12		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
13	Power Weeder with attachment	Nos.	54.00	35.00	72.00	45.60	76.00	49.20	76.00	50.80	278.00	180.60
14	Multicrop Thrasher (Tractor PTO)	Nos.	54.00	40.27	54.00	40.02	63.00	48.76	63.00	48.76	234.00	177.81
15	Power Tiller with Rotavator	Nos.	0.00	0.00	40.00	48.00	40.00	48.00	40.00	48.00	120.00	144.00
16	Korean 4 - Row Walk Behind Transplanter	Nos.	14.00	17.00	22.00	34.00	22.00	34.00	19.00	31.00	77.00	116.00
17	Japanese Yanmar 8-row Transplanter with Nursery Raising System	Nos.	5.00	31.50	5.00	31.50	3.00	21.00	3.00	21.00	16.00	105.00
18	Raton Manager	Nos.	30.00	16.00	46.00	25.01	47.00	26.61	53.00	32.11	176.00	99.73
19	Maize Husker Sheller	Nos.	27.00	12.15	53.00	23.85	57.00	25.65	61.00	27.45	198.00	89.10
20	Rotatory Puddler for Tractor	Nos.	30.00	21.00	30.00	21.00	30.00	21.00	30.00	21.00	120.00	84.00
21	Tractor Trailer	Nos.	40.00	20.00	40.00	20.00	40.00	20.00	40.00	20.00	160.00	80.00
22	Japanese Yanmar 6-row Transplanter with Nursery Raising System	Nos.	5.00	18.75	7.00	26.25	6.00	22.50	3.00	11.25	21.00	78.75
23	Power Operated Chaff Cutter	Nos.	109.00	18.00	122.00	19.80	114.00	18.60	105.00	17.40	450.00	73.80
24	Ground nut decorticator	Nos.	81.00	20.32	85.00	14.89	85.00	14.89	92.00	16.12	343.00	66.21
25	Rotavator for Tractors	Nos.	0.00	0.00	20.00	18.00	20.00	18.00	20.00	18.00	60.00	54.00
26	Chisel Plough	Nos.	131.00	9.81	159.00	11.90	161.00	12.50	147.00	12.21	598.00	46.42
27	Trash Shredder (Sugarcane)	Nos.	13.00	8.13	13.00	8.13	12.00	7.50	12.00	7.50	50.00	31.26
28	Power Weeder - Oleo Mac.	Nos.	21.00	7.49	21.00	7.49	20.00	7.16	20.00	7.16	82.00	29.30
29	Shredder (Medium)	Nos.	26.00	5.20	25.00	5.00	26.00	5.20	26.00	5.20	103.00	20.60
30	Spading Machine (Sugarcane)	Nos.	10.00	5.00	10.00	5.00	10.00	5.00	10.00	5.00	40.00	20.00
31	Tipper Trailer	Nos.	24.00	4.80	24.00	4.80	24.00	4.80	24.00	4.80	96.00	19.20

**Abstract (Contd.,)**

Sl. No.	Interventions / Components	Unit	2008-09		2009-10		2010-11		2011-12		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
32	Sugarcane Cutter / Planter	Nos.	10.00	5.00	10.00	5.00	9.00	4.50	9.00	4.50	38.00	19.00
33	Shredder (Heavy)	Nos.	6.00	4.00	7.00	4.50	6.00	4.00	9.00	5.50	28.00	18.00
34	Cutter Planter (Sugar cane)	Nos.	7.00	3.50	7.00	3.50	7.00	3.50	7.00	3.50	28.00	14.00
35	Maize - (Combined Harvester)	Nos.	0.00	0.00	0.00	0.00	0.00	0.00	1.00	8.00	1.00	8.00
36	Shredder (Tractor PTO Operated)	Nos.	2.00	0.85	3.00	1.28	2.00	0.85	3.00	1.28	10.00	4.26
37	Tractor Operated Ridger	Nos.	13.00	0.98	13.00	0.98	13.00	0.98	13.00	0.98	52.00	3.92
38	Leveller	Nos.	12.00	0.72	12.00	0.72	12.00	0.72	12.00	0.72	48.00	2.88
39	Leveller (Pulses)	Nos.	7.00	0.42	7.00	0.42	7.00	0.42	7.00	0.42	28.00	1.68
<b>B.</b>	<b>Water Management</b>											
40	Bore Well with Energitation	Nos.	350.00	885.00	350.00	885.00	350.00	885.00	350.00	885.00	1400.00	3540.00
41	Lined Farm Pond with Mobile Sprinkler	Nos.	469.00	763.80	469.00	764.10	470.00	766.80	469.00	763.80	1877.00	3058.50
42	Rejuvenation of Percolation Ponds with Recharge Shafts	Nos.	476.00	484.00	481.00	489.00	506.00	514.00	521.00	529.00	1984.00	2016.00
43	Control of Sea Water Intrusion	Nos.	431.00	293.00	451.00	243.00	551.00	283.00	551.00	283.00	1984.00	1102.00
44	Portable Pumpset	Nos.	4.00	0.40	4.00	0.40	4.00	0.40	4.00	0.40	16.00	1.60
<b>C.</b>	<b>Others</b>											
45	Crop based package of Agrl. Machinery on Cluster basis in the Adopted Villages	Nos.	49.00	1088.69	57.00	1188.36	51.00	1013.96	46.00	1176.99	203.00	4467.99
46	Thrashing Floor	Nos.	35.00	60.00	35.00	60.00	35.00	60.00	35.00	60.00	140.00	240.00
47	Tarpaulin Sheet	Nos.	40.00	3.00	40.00	3.00	40.00	3.00	40.00	3.00	160.00	12.00
48	Solar Light	Nos.	2.00	0.16	2.00	0.16	2.00	0.16	2.00	0.16	8.00	0.64
	Total		13080.00	7579.63	13627.00	7949.90	14243.00	8185.40	14791.00	8815.69	55741.00	32530.57



**APPENDIX III (Contd.,)**

**A. Mechanization and Implements**

**1. Introduction of Newly Developed Agri Machinery**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	106	55.83	106	55.83	106	55.83	106	55.83	424	223.32
2	Coimbatore	246	42.25	299	56.83	295	54.28	253	45.65	1093	199.01
3	Cuddalore	1105	199.49	1409	242.21	1484	294.61	1952	342.98	5950	1079.29
4	Dharmapuri	368	145.60	368	160.16	368	174.72	368	189.28	1472	669.76
5	Dindigul	62	15.15	62	15.15	62	15.15	62	15.15	248	60.60
6	Erode	142	70.20	139	61.07	139	61.07	138	56.45	558	248.79
7	Kancheepuram	99	61.63	96	60.33	122	71.51	140	89.95	457	283.42
8	Kanniyakumari	40	2.40	40	2.40	61	4.30	62	5.50	203	14.60
9	Karur	73	14.60	79	21.10	78	15.10	79	21.10	309	71.90
10	Krishnagiri	27	4.35	24	5.70	27	4.48	27	4.68	105	19.21
11	Madurai	79	16.02	82	17.81	82	17.45	81	17.54	324	68.82
12	Nagapattinam	24	6.96	24	6.96	24	6.96	24	6.96	96	27.84
13	Namakkal	89	31.30	102	34.70	108	36.70	126	42.65	425	145.35
14	Perambalur	90	52.63	90	52.63	90	52.63	90	52.63	360	210.52
15	Pudukkottai	126	28.50	138	31.18	127	26.90	122	31.05	513	117.63
16	Salem	246	43.32	251	53.60	246	48.17	260	59.65	1003	204.74
17	Sivagangai	238	84.75	311	85.70	307	85.10	240	85.10	1096	340.65
18	Thanjavur	376	521.25	457	645.22	649	848.12	720	914.34	2202	2928.93
19	Theni	36	7.75	36	7.70	46	7.80	44	6.85	162	30.10
20	Thiruvallur	42	24.16	42	29.66	41	29.61	39	14.00	164	97.43
21	Thiruvarur	1163	424.83	1069	478.74	1068	437.63	1022	438.06	4322	1779.25
22	Thoothukudi	43	31.24	43	31.24	43	31.24	43	31.24	172	124.96
23	Tirunelveli	20	7.85	26	10.05	31	10.90	26	10.20	103	39.00
24	Tiruvannamalai	67	32.78	61	38.03	58	25.83	60	27.38	246	124.00
25	Vellore	70	13.25	70	13.25	70	13.25	70	13.25	280	53.00
26	Villupuram	2574	290.20	2571	246.20	2571	246.20	2571	246.20	10287	1028.80
	<b>Total</b>	<b>7551</b>	<b>2228.28</b>	<b>7995</b>	<b>2463.44</b>	<b>8303</b>	<b>2675.53</b>	<b>8725</b>	<b>2823.67</b>	<b>32574</b>	<b>10190.91</b>

**APPENDIX III (Contd.,)**

**2. Combine Harvester (Self Propelled)**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	4	32.00	4	32.00	4	32.00	4	32.00	16	128.00
2	Kancheepuram	2	16.00	2	16.00	2	16.00	4	32.00	10	80.00
3	Perambalur	4	32.00	4	32.00	4	32.00	4	32.00	16	128.00
4	Salem	0	0.00	0	0.00	0	0.00	1	8.00	1	8.00
5	Thanjavur	7	112.00	10	160.00	15	240.00	25	400.00	57	912.00
6	Thiruvallur	0	0	1	8.00	1	8.00	0	0.00	2	16.00
7	Thiruvarur	2	16.00	5	40.00	4	32.00	2	16.00	13	104.00
8	Thoothukudi	2	16.00	2	16.00	2	16.00	2	16.00	8	64.00
9	Tiruvannamalai	1	8.00	1	8.00	0	0.00	0	0.00	2	16.00
	<b>Total</b>	<b>22</b>	<b>232.00</b>	<b>29</b>	<b>312.00</b>	<b>32</b>	<b>376.00</b>	<b>42</b>	<b>536.00</b>	<b>125</b>	<b>1456.00</b>

**3. Combined Harvester (Tractor Operated)**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Erode	1	6.00	0	0.00	0	0.00	0	0.00	1	6.00
2	Kancheepuram	2	12.00	2	12.00	3	18.00	3	18.00	10	60.00
3	Karur	1	6.00	2	12.00	1	6.00	2	12.00	6	36.00
4	Salem	0	0.00	0	0.00	1	6.00	0	0.00	1	6.00
5	Sivagangai	2	12.00	2	12.00	2	12.00	2	12.00	8	48.00
6	Thanjavur	15	180.00	17	204.00	22	264.00	27	324.00	81	972.00
7	Thiruvallur	1	6.00	1	6.00	1	6.00	1	6.00	4	24.00
8	Thiruvarur	3	18.00	3	18.00	2	12.00	3	18.00	11	66.00
9	Thoothukudi	1	6.00	1	6.00	1	6.00	1	6.00	4	24.00
10	Tirunelveli	2	0.40	0	0.00	0	0.00	0	0.00	2	0.40
11	Tiruvannamalai	1	6.00	1	6.00	1	6.00	1	6.00	4	24.00
12	Vellore	1	6.00	1	6.00	1	6.00	1	6.00	4	24.00
	<b>Total</b>	<b>30</b>	<b>258.40</b>	<b>30</b>	<b>282.00</b>	<b>35</b>	<b>342.00</b>	<b>41</b>	<b>408.00</b>	<b>136</b>	<b>1290.40</b>

**APPENDIX III (Contd.,)**

**4. Mini - Combined Harvester with Transplanter attached (Prime Mover Power Tiller)**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Thiruvavarur	140	262.50	0	281.25	0	262.50	0	281.25	140	1087.50
	<b>Total</b>	<b>140</b>	<b>262.50</b>	<b>0</b>	<b>281.25</b>	<b>0</b>	<b>262.50</b>	<b>0</b>	<b>281.25</b>	<b>140</b>	<b>1087.50</b>

**5. Gender Friendly Equipments**

**Physical: in Nos.**  
**Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	20	1.20	20	1.20	20	1.20	20	1.20	80	4.80
2	Coimbatore	50	3.00	50	3.00	60	3.60	60	3.60	220	13.20
3	Dharmapuri	120	9.26	120	10.56	120	11.52	120	12.48	480	43.82
4	Dindigul	30	1.80	30	1.80	30	1.80	30	1.80	120	7.20
5	Erode	50	3.00	50	3.00	50	3.00	50	3.00	200	12.00
6	Kancheepuram	40	2.40	40	2.40	60	3.60	60	3.60	200	12.00
7	Kanniyakumari	40	2.40	40	2.40	60	3.60	60	3.60	200	12.00
8	Karur	50	3.00	79	21.10	78	15.10	79	21.10	286	60.30
9	Krishnagiri	90	0.60	20	1.20	10	0.60	10	0.60	130	3.00
10	Madurai	50	3.00	50	3.00	50	3.00	50	3.00	200	12.00
11	Nagapattinam	10	0.09	10	0.09	10	0.09	10	0.09	40	0.36
12	Namakkal	0	0.00	8	0.64	8	0.64	8	0.64	24	1.92
13	Perambalur	20	1.20	20	1.20	20	1.20	20	1.20	80	4.80
14	Pudukkottai	25	0.23	25	0.23	25	0.23	25	0.23	100	0.90
15	Salem	100	6.00	100	6.00	100	6.00	100	6.00	400	24.00
16	Sivagangai	100	6.00	100	6.00	100	6.00	100	6.00	400	24.00
17	Thanjavur	50	4.00	50	4.00	50	4.00	50	4.00	200	16.00
18	Theni	20	1.20	20	1.20	20	1.20	20	1.20	80	4.80
19	Thiruvallur	10	0.40	10	0.40	10	0.40	10	0.40	40	1.60
20	Thiruvavarur	900	54.00	950	57.00	950	57.00	900	54.00	3700	222.00
21	Thoothukudi	20	0.40	20	0.40	20	0.40	20	0.40	80	1.60
22	Tirunelveli	5	0.30	10	0.60	10	0.60	5	0.30	30	1.80
23	Tiruvannamalai	20	1.20	20	1.20	20	1.20	20	1.20	80	4.80
24	Vellore	50	3.00	50	3.00	50	3.00	5	3.00	155	12.00
	<b>Total</b>	<b>1870</b>	<b>107.68</b>	<b>1892</b>	<b>131.62</b>	<b>1931</b>	<b>128.98</b>	<b>1832</b>	<b>132.64</b>	<b>7525</b>	<b>500.90</b>

**APPENDIX III (Contd.,)**

**6. Power Transplanter**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	0	0.00	2	1.40	1	0.70	0	0.00	3	2.10
2	Dharmapuri	16	22.40	16	24.64	16	26.18	16	29.12	64	102.34
3	Erode	0	0.00	50	35.00	50	35.00	50	35.00	150	105.00
4	Dindigul	1	0.70	0	0.00	0	0.00	0	0.00	1	0.70
5	Kancheepuram	4	2.80	4	2.80	6	4.20	6	4.20	20	14.00
6	Krishnagiri	1	0.50	1	0.70	1	0.70	2	1.40	5	3.30
7	Madurai	3	2.10	3	2.10	3	2.10	3	2.10	12	8.40
8	Namakkal	0	0.00	10	7.00	10	7.00	10	7.00	30	21.00
9	Salem	5	3.50	5	3.50	5	3.50	5	3.50	20	14.00
10	Sivagangai	15	10.50	15	10.50	15	10.50	15	10.50	60	42.00
11	Thanjavur	16	22.40	0	0.00	0	0.00	0	0.00	16	22.40
12	Theni	1	0.70	1	0.70	1	0.70	1	0.70	4	2.80
13	Thiruvallur	3	2.10	3	2.10	2	1.40	2	1.40	10	7.00
14	Thiruvarur	10	7.00	12	8.40	13	9.10	13	9.10	48	33.60
15	Thoothukudi	2	1.40	2	1.40	2	1.40	2	1.40	8	5.60
16	Tirunelveli	3	2.10	5	3.50	7	4.90	5	3.50	20	14.00
17	Tiruvannamalai	3	2.10	3	2.10	3	2.10	3	2.10	12	8.40
18	Vellore	1	0.70	1	0.70	1	0.70	1	0.70	4	2.80
19	Villupuram	20	25.00	0	0.00	0	0.00	0	0.00	20	25.00
	<b>Total</b>	<b>104</b>	<b>106.00</b>	<b>133</b>	<b>106.54</b>	<b>136</b>	<b>110.18</b>	<b>134</b>	<b>111.72</b>	<b>507</b>	<b>434.44</b>

**APPENDIX III (Contd.,)**

**7. Knapsac Power Operated Hydraulic Sprayer**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	50	5.00	50	5.00	40	4.00	40	4.00	180	18.00
2	Dharmapuri	56	11.2	56	12.32	56	13.44	56	14.56	224	51.52
3	Kancheepuram	10	1.00	10	1.00	10	1.00	10	1.00	40	4.00
4	Karur	5	0.50	10	1.00	10	1.00	10	1.00	35	3.50
5	Krishnagiri	5	0.50	5	0.50	5	0.50	5	0.50	20	2.00
6	Salem	50	5.00	50	5.00	50	5.00	50	5.00	200	20.00
7	Sivagangai	20	2.00	20	2.00	20	2.00	20	2.00	80	8.00
8	Thanjavur	124	24.80	174	34.80	330	66.00	530	106.00	1158	231.60
9	Theni	5	0.50	5	0.50	5	0.50	5	0.50	20	2.00
10	Thiruvallur	8	0.80	8	0.80	8	0.80	8	0.80	32	3.20
11	Thiruvarur	20	2.00	15	1.50	16	1.60	20	2.00	71	7.10
12	Thoothukudi	1	0.10	1	0.10	1	0.10	1	0.10	4	0.40
13	Tiruvannamalai	5	0.50	5	0.50	5	0.50	5	0.50	20	2.00
	<b>Total</b>	<b>359</b>	<b>53.90</b>	<b>409</b>	<b>65.02</b>	<b>556</b>	<b>96.44</b>	<b>760</b>	<b>137.96</b>	<b>2084</b>	<b>353.32</b>

**APPENDIX III (Contd.,)**

**8. Mini Combined Harvester (TNAU Model)**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	1	1.25	2	2.50	2	2.50	1	1.25	6	7.50
2	Dharmapuri	8	2.50	8	22.00	8	24.00	8	26.00	32	74.50
3	Erode	4	5.00	2	2.50	2	2.50	2	2.50	10	12.50
4	Kancheepuram	2	2.50	2	2.50	2	2.50	2	2.50	8	10.00
5	Kanniyakumari	0	0.00	0	0.00	0	0.00	1	1.50	1	1.50
6	Krishnagiri	0	0.00	1	1.25	0	0.00	0	0.00	1	1.25
7	Madurai	2	2.50	2	2.50	2	2.50	2	2.50	8	10.00
8	Nagapattinam	1	1.25	1	1.25	1	1.25	1	1.25	4	5.00
9	Namakkal	0	0.00	1	1.25	0	0.00	0	0.00	1	1.25
10	Pudukkottai	1	2.52	2	2.50	2	2.50	2	2.50	7	10.02
11	Salem	2	2.50	2	2.50	2	2.50	2	2.50	8	10.00
12	Sivagangai	5	6.25	5	6.25	5	6.25	5	6.25	20	25.00
13	Thanjavur	20	50.00	13	16.25	11	13.75	13	16.25	57	96.25
14	Theni	1	1.25	1	1.25	1	1.25	1	1.25	4	5.00
15	Thiruvallur	3	3.75	3	3.75	2	2.50	2	2.50	10	12.50
16	Thiruvarur	14	15.00	0	0.00	0	0.00	0	0.00	14	15.00
17	Tirunelveli	2	2.50	2	2.50	1	1.25	1	1.25	6	7.50
18	Tiruvannamalai	0	0.00	5	6.25	5	6.25	6	7.50	16	20.00
	<b>Total</b>	<b>66</b>	<b>98.77</b>	<b>52</b>	<b>77.00</b>	<b>46</b>	<b>71.50</b>	<b>49</b>	<b>77.50</b>	<b>213</b>	<b>324.77</b>

**APPENDIX III (Contd.,)**

**9. Multi Crop Thrashes (High Capacity)**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	10	6.25	10	6.25	10	6.25	10	6.25	40	25.00
2	Coimbatore	1	1.05	2	2.10	2	2.10	1	1.05	6	6.30
3	Dharmapuri	16	16.00	16	17.60	16	19.20	16	20.80	64	73.60
4	Erode	4	4.20	4	4.20	4	4.20	4	4.20	16	16.80
5	Kancheepuram	2	2.10	2	2.10	2	2.10	2	2.10	8	8.40
6	Karur	1	1.05	1	1.05	1	1.05	1	1.05	4	4.20
7	Nagapattinam	2	2.00	2	2.00	2	2.00	2	2.00	8	8.00
8	Pudukkottai	1	1.00	2	2.00	1	1.00	1	1.00	5	5.00
9	Salem	2	3.15	3	3.15	2	2.10	2	2.10	9	10.50
10	Sivagangai	5	5.25	5	5.25	5	5.25	5	5.25	20	21.00
11	Thanjavur	15	31.50	0	0.00	0	0.00	0	0.00	15	31.50
12	Thiruvallur	2	2.10	2	2.10	3	3.15	3	3.15	10	10.50
13	Thiruvarur	2	2.10	3	3.15	3	3.15	3	3.15	11	11.55
14	Tiruvannamalai	4	4.20	4	4.20	4	4.20	4	4.20	16	16.80
15	Vellore	1	1.05	1	1.05	1	1.05	1	1.05	4	4.20
	<b>Total</b>	<b>68</b>	<b>83.00</b>	<b>57</b>	<b>56.20</b>	<b>56</b>	<b>56.80</b>	<b>55</b>	<b>57.35</b>	<b>236</b>	<b>253.35</b>

**APPENDIX III (Contd.,)**

**10. Power Thrasher**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	2	1.00	3	1.50	3	1.50	2	1.00	10	5.00
2	Erode	5	2.50	5	2.50	5	2.50	5	2.50	20	10.00
3	Kancheepuram	0	0.00	2	1.00	2	1.00	4	2.00	8	4.00
4	Kanniyakumari	2	1.00	0	0.00	0	0.00	0	0.00	2	1.00
5	Krishnagiri	1	0.50	1	0.50	0	0.00	0	0.00	2	1.00
6	Madurai	3	1.50	3	1.50	3	1.50	3	1.50	12	6.00
7	Namakkal	0	0.00	4	2.00	4	2.00	4	2.00	12	6.00
8	Pudukkottai	1	1.70	2	1.40	1	0.70	1	0.70	5	4.50
9	Salem	2	1.00	3	1.50	2	1.00	3	1.50	10	5.00
10	Sivagangai	10	5.00	10	5.00	10	5.00	10	5.00	40	20.00
11	Thanjavur	17	17.00	0	0.00	0	0.00	0	0.00	17	17.00
12	Thiruvarur	45	22.50	42	21.00	44	22.00	46	23.00	177	88.50
13	Thoothukudi	2	1.00	2	1.00	2	1.00	2	1.00	8	4.00
14	Tiruvannamalai	2	1.00	2	1.00	2	1.00	2	1.00	8	4.00
15	Villupuram	20	40.00	0	0.00	0	0.00	0	0.00	20	40.00
	<b>Total</b>	<b>112</b>	<b>95.70</b>	<b>79</b>	<b>39.90</b>	<b>78</b>	<b>39.20</b>	<b>82</b>	<b>41.20</b>	<b>351</b>	<b>216.00</b>



**APPENDIX III (Contd.,)**

**11. Coconut Dehusker**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	20	6.00	25	7.50	25	7.50	20	6.00	90	27.00
2	Dharmapuri	16	96.00	16	10.56	16	11.52	16	12.48	64	130.56
3	Dindigul	8	2.40	0	0.00	0	0.00	0	0.00	8	2.40
4	Erode	2	0.60	2	0.60	2	0.60	2	0.60	8	2.40
5	Kancheepuram	2	0.60	2	0.60	1	0.30	2	0.60	7	2.10
6	Krishnagiri	3	0.90	3	0.90	2	0.60	2	0.60	10	3.00
7	Madurai	5	1.50	5	1.50	5	1.50	5	1.50	20	6.00
8	Namakkal	0	0.00	5	1.50	5	1.00	5	1.50	15	4.00
9	Salem	3	0.90	2	0.60	2	0.60	3	0.90	10	3.00
10	Sivagangai	4	1.20	6	1.80	4	1.20	4	1.20	18	5.40
11	Thanjavur	20	12.00	0	0.00	0	0.00	0	0.00	20	12.00
12	Theni	2	0.60	2	0.60	2	0.60	2	0.60	8	2.40
13	Thiruvarur	4	1.20	3	0.90	3	0.90	3	0.90	13	3.90
14	Thoothukudi	2	0.60	2	0.60	2	0.60	2	0.60	8	2.40
15	Tirunelveli	4	1.20	4	1.20	4	1.20	4	1.20	16	4.80
16	Vellore	1	0.30	1	0.30	1	0.30	1	0.30	4	1.20
	<b>Total</b>	<b>96</b>	<b>126.00</b>	<b>78</b>	<b>29.16</b>	<b>74</b>	<b>28.42</b>	<b>71</b>	<b>28.98</b>	<b>319</b>	<b>212.56</b>

**APPENDIX III (Contd.,)**

**12.Post hole digger**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	10	4.25	10	4.25	10	4.25	10	4.25	40	17.00
2	Dharmapuri	16	13.60	16	14.96	16	16.32	16	17.68	64	62.56
3	Erode	2	0.85	2	0.85	2	0.85	2	0.85	8	3.40
4	Kancheepuram	5	2.13	3	1.28	3	1.28	4	1.70	15	6.39
5	Karur	6	2.55	6	2.55	6	2.55	6	2.55	24	10.20
6	Krishnagiri	2	0.85	1	0.85	3	1.28	3	1.28	9	4.26
7	Madurai	2	0.85	4	1.70	3	1.28	1	0.43	10	4.25
8	Namakkal	0	0.00	1	0.43	1	0.43	1	0.43	3	1.29
9	Salem	5	2.13	5	2.13	5	2.13	5	2.13	20	8.52
10	Sivagangai	2	0.85	2	0.85	2	0.85	2	0.85	8	3.40
11	Theni	2	0.85	2	0.85	2	0.85	2	0.85	8	3.40
12	Thiruvarur	2	0.85	4	1.71	1	0.43	4	1.71	11	4.70
13	Thoothukudi	3	1.30	3	1.30	3	1.30	3	1.30	12	5.20
14	Tiruvannamalai	8	3.40	8	3.40	8	3.40	8	3.40	32	13.60
15	Villupuram	10	9.00	10	9.00	10	9.00	10	9.00	40	36.00
	<b>Total</b>	<b>75</b>	<b>43.46</b>	<b>77</b>	<b>46.11</b>	<b>75</b>	<b>46.19</b>	<b>77</b>	<b>48.41</b>	<b>304</b>	<b>184.17</b>

**APPENDIX III (Contd.,)**

**13. Power Weeder with attachment**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	0	0.00	4	2.00	4	2.00	4	2.00	12	6.00
2	Dharmapuri	16	16.00	16	17.60	16	19.20	16	20.80	64	73.60
3	Erode	0	0.00	10	5.00	10	5.00	10	5.00	30	15.00
4	Dindigul	1	0.50	0	0.00	0	0.00	0	0.00	1	0.50
5	Kancheepuram	2	1.00	2	1.00	1	0.50	1	0.50	6	3.00
6	Krishnagiri	0	0.00	0	0.00	1	0.50	0	0.00	1	0.50
7	Madurai	4	2.00	6	3.00	6	3.00	8	4.00	24	12.00
8	Namakkal	13	6.50	13	6.50	15	7.50	16	8.00	57	28.50
9	Salem	4	2.00	4	2.00	4	2.00	4	2.00	16	8.00
10	Sivagangai	4	2.00	4	2.00	4	2.00	4	2.00	16	8.00
11	Theni	2	1.00	1	0.50	2	1.00	1	0.50	6	3.00
12	Thiruvarur	4	2.00	7	3.50	7	3.50	4	2.00	22	11.00
13	Thoothukudi	2	1.00	2	1.00	2	1.00	2	1.00	8	4.00
14	Tirunelveli	2	1.00	3	1.50	4	2.00	6	3.00	15	7.50
	<b>Total</b>	<b>54</b>	<b>35.00</b>	<b>72</b>	<b>45.60</b>	<b>76</b>	<b>49.20</b>	<b>76</b>	<b>50.80</b>	<b>278</b>	<b>180.60</b>

**14. Multicrop Thrasher (Tractor PTO)**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	10	6.25	10	6.25	10	6.25	10	6.25	40	25.00
2	Kancheepuram	5	3.13	5	3.13	10	6.25	10	6.25	30	18.76
3	Perambalur	10	6.25	10	6.25	10	6.25	10	6.25	40	25.00
4	Salem	5	3.13	5	3.13	5	3.13	5	3.13	20	12.52
5	Sivagangai	5	3.13	5	3.13	5	3.13	5	3.13	20	12.50
6	Thanjavur	10	12.50	10	12.50	15	18.75	15	18.75	50	62.50
7	Thiruvallur	2	1.50	2	1.25	2	1.25	2	1.25	8	5.25
8	Thiruvarur	6	3.75	6	3.75	5	3.13	5	3.13	22	13.76
9	Thoothukudi	1	0.63	1	0.63	1	0.63	1	0.63	4	2.52
	<b>Total</b>	<b>54</b>	<b>40.27</b>	<b>54</b>	<b>40.02</b>	<b>63</b>	<b>48.76</b>	<b>63</b>	<b>48.76</b>	<b>234</b>	<b>177.81</b>

**APPENDIX III (Contd.,)**

**15. Power Tiller with Rotavator**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Villupuram	0	0.00	40	48.00	40	48.00	40	48.00	120	144.00
	<b>Total</b>	<b>0</b>	<b>0.00</b>	<b>40</b>	<b>48.00</b>	<b>40</b>	<b>48.00</b>	<b>40</b>	<b>48.00</b>	<b>120</b>	<b>144.00</b>

**16. Korean 4 - Row Walk Behind Transplanter**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Kancheepuram	2	2.00	2	2.00	2	2.00	2	2.00	8	8.00
2	Salem	1	1.00	1	1.00	1	1.00	1	1.00	4	4.00
3	Thanjavur	3	6.00	12	24.00	12	24.00	12	24.00	39	78.00
4	Theni	1	1.00	1	1.00	0	0.00	0	0.00	2	2.00
5	Thiruvallur	1	1.00	0	0.00	1	1.00	0	0.00	2	2.00
6	Thiruvarur	4	4.00	5	5.00	5	5.00	3	3.00	17	17.00
7	Thoothukudi	1	1.00	1	1.00	1	1.00	1	1.00	4	4.00
8	Tiruvannamalai	1	1.00	0	0.00	0	0.00	0	0.00	1	1.00
	<b>Total</b>	<b>14</b>	<b>17.00</b>	<b>22</b>	<b>34.00</b>	<b>22</b>	<b>34.00</b>	<b>19</b>	<b>31.00</b>	<b>77</b>	<b>116.00</b>

**17. Japanese Yanmar 8-row Transplanter with Nursery Raising System**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Erode	1	5.25	1	5.25	1	5.25	0	0.00	3	15.75
2	Kancheepuram	1	5.25	1	5.25	1	5.25	1	5.25	4	21.00
3	Salem	0	0.00	1	5.25	0	0.00	0	0.00	1	5.25
4	Thanjavur	1	10.50	1	10.50	1	10.50	1	10.50	4	42.00
5	Thiruvallur	1	5.25	0	0.00	0	0.00	1	5.25	2	10.50
6	Thiruvarur	1	5.25	1	5.25	0	0.00	0	0.00	2	10.50
	<b>Total</b>	<b>5</b>	<b>31.50</b>	<b>5</b>	<b>31.50</b>	<b>3</b>	<b>21.00</b>	<b>3</b>	<b>21.00</b>	<b>16</b>	<b>105.00</b>

**APPENDIX III (Contd.,)**

**18. Ratoon Manager**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Kancheepuram	2	1.00	2	1.00	3	1.50	3	1.50	10	5.00
2	Nagapattinam	2	1.00	2	1.00	2	1.00	2	1.00	8	4.00
3	Pudukkottai	3	1.50	3	1.50	2	1.00	2	1.00	10	5.00
4	Salem	5	2.50	5	2.50	5	2.50	5	2.50	20	10.00
5	Sivagangai	15	7.50	15	7.50	15	7.50	15	7.50	60	30.00
6	Thanjavur	2	2.00	2	2.00	5	5.00	10	10.00	19	19.00
7	Thiruvallur	0	0.00	16	9.01	15	8.11	15	8.11	46	25.23
8	Thiruvarur	1	0.50	1	0.50	0	0.00	1	0.50	3	1.50
	<b>Total</b>	<b>30</b>	<b>16.00</b>	<b>46</b>	<b>25.01</b>	<b>47</b>	<b>26.61</b>	<b>53</b>	<b>32.11</b>	<b>176</b>	<b>99.73</b>

**19. Maize Husker Sheller**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	10	4.50	15	6.75	15	6.75	10	4.50	50	22.50
2	Erode	1	0.45	1	0.45	1	0.45	1	0.45	4	1.80
3	Kancheepuram	2	0.90	1	0.45	1	0.45	1	0.45	5	2.25
4	Madurai	4	1.80	4	1.80	4	1.80	4	1.80	16	7.20
5	Namakkal	0	0.00	20	9.00	25	11.25	34	15.30	79	35.55
6	Salem	2	0.90	3	1.35	2	0.90	3	1.35	10	4.50
7	Sivagangai	5	2.25	5	2.25	5	2.25	5	2.25	20	9.00
8	Theni	0	0.00	1	0.45	1	0.45	0	0.00	2	0.90
9	Thoothukudi	1	0.45	1	0.45	1	0.45	1	0.45	4	1.80
10	Vellore	2	0.90	2	0.90	2	0.90	2	0.90	8	3.60
	<b>Total</b>	<b>27</b>	<b>12.15</b>	<b>53</b>	<b>23.85</b>	<b>57</b>	<b>25.65</b>	<b>61</b>	<b>27.45</b>	<b>198</b>	<b>89.10</b>

**APPENDIX III (Contd.,)**

**20. Rotatory Puddler for Tractor**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Nagapattinam	5	1.50	5	1.50	5	1.50	5	1.50	20	6.00
2	Pudukkottai	5	1.50	5	1.50	5	1.50	5	1.50	20	6.00
3	Villupuram	20	18.00	20	18.00	20	18.00	20	18.00	80	72.00
	<b>Total</b>	<b>30</b>	<b>21.00</b>	<b>30</b>	<b>21.00</b>	<b>30</b>	<b>21.00</b>	<b>30</b>	<b>21.00</b>	<b>120</b>	<b>84.00</b>

**21. Tractor Trailer**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	20	10.00	20	10.00	20	10.00	20	10.00	80	40.00
2	Perambalur	20	10.00	20	10.00	20	10.00	20	10.00	80	40.00
	<b>Total</b>	<b>40</b>	<b>20.00</b>	<b>40</b>	<b>20.00</b>	<b>40</b>	<b>20.00</b>	<b>40</b>	<b>20.00</b>	<b>160</b>	<b>80.00</b>

**22. Japanese Yanmar 6-row Transplanter with Nursery Raising System**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Kancheepuram	1	3.75	1	3.75	1	3.75	1	3.75	4	15.00
2	Sivagangai	1	3.75	1	3.75	1	3.75	1	3.75	4	15.00
3	Thiruvallur	0	0.00	1	3.75	1	3.75	0	0.00	2	7.50
4	Thiruvarur	2	7.50	3	11.25	3	11.25	1	3.75	9	33.75
5	Tiruvannamalai	1	3.75	1	3.75	0	0.00	0	0.00	2	7.50
	<b>Total</b>	<b>5</b>	<b>18.75</b>	<b>7</b>	<b>26.25</b>	<b>6</b>	<b>22.50</b>	<b>3</b>	<b>11.25</b>	<b>21</b>	<b>78.75</b>

**APPENDIX III (Contd.,)**

**23. Power Operated Chaff Cutter**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	50	7.50	60	9.00	60	9.00	50	7.50	220	33.00
2	Erode	2	0.30	2	0.30	2	0.30	2	0.30	8	1.20
3	Kancheepuram	2	0.30	2	0.30	0	0.00	0	0.00	4	0.60
4	Karur	10	1.50	10	1.50	10	1.50	10	1.50	40	6.00
5	Madurai	2	0.30	2	0.30	2	0.30	2	0.30	8	1.20
6	Pudukottai	15	2.25	20	3.00	15	2.25	15	2.25	65	9.75
7	Salem	10	1.50	10	1.50	10	1.50	10	1.50	40	6.00
8	Sivagangai	2	0.30	2	0.30	2	0.30	2	0.30	8	1.20
9	Thanjavur	11	3.30	10	3.00	10	3.00	11	3.30	42	12.60
10	Thiruvallur	3	0.45	3	0.45	2	0.30	2	0.30	10	1.50
11	Thiruvarur	1	0.15	0	0.00	0	0.00	0	0.00	1	0.15
12	Thoothukudi	1	0.15	1	0.15	1	0.15	1	0.15	4	0.60
	<b>Total</b>	<b>109</b>	<b>18.00</b>	<b>122</b>	<b>19.80</b>	<b>114</b>	<b>18.60</b>	<b>105</b>	<b>17.40</b>	<b>450</b>	<b>73.80</b>

**24. Ground nut decorticator**

**Physical: in Nos.**  
**Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	5	0.88	6	1.05	6	1.05	5	0.88	22	3.85
2	Erode	4	0.70	4	0.70	4	0.70	4	0.70	16	2.80
3	Kancheepuram	5	0.88	5	0.88	5	0.88	5	0.88	20	3.52
4	Madurai	2	0.35	2	0.35	2	0.35	2	0.35	8	1.40
5	Namakkal	0	0.00	36	6.30	36	6.30	44	7.70	116	20.30
6	Salem	3	0.53	3	0.53	3	0.53	3	0.53	12	2.12
7	Sivagangai	10	1.75	12	2.10	12	2.10	12	2.10	46	8.05
8	Thanjavur	35	12.25	0	0.00	0	0.00	0	0.00	35	12.25
9	Theni	5	0.88	0	0.00	0	0.00	0	0.00	5	0.88
10	Thiruvallur	0	0.00	5	0.88	5	0.88	5	0.88	15	2.63
11	Thoothukudi	1	0.18	1	0.18	1	0.18	1	0.18	4	0.72
12	Tirunelveli	2	0.35	2	0.35	2	0.35	2	0.35	8	1.40
13	Tiruvannamalai	5	0.88	5	0.88	5	0.88	5	0.88	20	3.50
14	Vellore	4	0.70	4	0.70	4	0.70	4	0.70	16	2.80
	<b>Total</b>	<b>81</b>	<b>20.32</b>	<b>85</b>	<b>14.89</b>	<b>85</b>	<b>14.89</b>	<b>92</b>	<b>16.12</b>	<b>343</b>	<b>66.21</b>

**APPENDIX III (Contd.,)**

**25. Rotavator for Tractors**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Villupuram	0	0.00	20	18.00	20	18.00	20	18.00	60	54.00
	<b>Total</b>	<b>0</b>	<b>0.00</b>	<b>20</b>	<b>18.00</b>	<b>20</b>	<b>18.00</b>	<b>20</b>	<b>18.00</b>	<b>60</b>	<b>54.00</b>

**26. Chisel Plough**

**Physical: in Nos.**  
**Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	20	1.2	40	2.4	40	2.4	20	1.2	120	7.2
2	Dharmapuri	40	4.8	40	5.28	40	5.76	40	6.24	160	22.08
3	Erode	2	0.12	2	0.12	2	0.12	2	0.12	8	0.48
4	Kancheepuram	4	0.24	4	0.24	5	0.3	17	1.02	30	1.8
5	Krishnagiri	5	0.3	5	0.3	5	0.3	5	0.3	20	1.2
6	Madurai	2	0.12	1	0.06	2	0.12	1	0.06	6	0.36
7	Namakkal	0	0	4	0.24	4	0.24	4	0.24	12	0.72
8	Pudukkottai	30	1.35	35	1.58	35	1.58	30	1.35	130	5.86
9	Salem	5	0.3	5	0.3	5	0.3	5	0.3	20	1.2
10	Sivagangai	5	0.3	5	0.3	5	0.3	5	0.3	20	1.2
11	Thiruvallur	3	0.18	3	0.18	3	0.18	3	0.18	12	0.72
12	Tiruvannamalai	5	0.3	5	0.3	5	0.3	5	0.3	20	1.2
13	Vellore	10	0.6	10	0.6	10	0.6	10	0.6	40	2.4
	<b>Total</b>	<b>131</b>	<b>9.81</b>	<b>159</b>	<b>11.9</b>	<b>161</b>	<b>12.5</b>	<b>147</b>	<b>12.21</b>	<b>598</b>	<b>46.42</b>



**APPENDIX III (Contd.,)**

**27. Trash Shredder (Sugarcane)**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Pudukkottai	3	1.88	3	1.88	2	1.25	2	1.25	10	6.26
2	Sivagangai	10	6.25	10	6.25	10	6.25	10	6.25	40	25.00
	<b>Total</b>	<b>13</b>	<b>8.13</b>	<b>13</b>	<b>8.13</b>	<b>12</b>	<b>7.50</b>	<b>12</b>	<b>7.50</b>	<b>50</b>	<b>31.26</b>

**28. Power Weeder - Oleo Mac.**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	5	1.63	5	1.63	4	1.30	4	1.30	18	5.86
2	Dindigul	2	0.65	2	0.65	2	0.65	2	0.65	8	2.60
3	Erode	1	0.33	1	0.33	1	0.33	1	0.33	4	1.32
4	Kancheepuram	2	0.65	2	0.65	2	0.65	2	0.65	8	2.60
5	Salem	2	0.65	2	0.65	2	0.65	2	0.65	8	2.60
6	Sivagangai	3	0.98	3	0.98	3	0.98	3	0.98	12	3.90
7	Thanjavur	2	1.30	2	1.30	2	1.30	2	1.30	8	5.20
8	Theni	2	0.65	2	0.65	2	0.65	2	0.65	8	2.60
9	Thiruvarur	1	0.33	1	0.33	1	0.33	1	0.33	4	1.30
10	Thoothukudi	1	0.33	1	0.33	1	0.33	1	0.33	4	1.32
	<b>Total</b>	<b>21</b>	<b>7.49</b>	<b>21</b>	<b>7.49</b>	<b>20</b>	<b>7.16</b>	<b>20</b>	<b>7.16</b>	<b>82</b>	<b>29.30</b>

**APPENDIX III (Contd.,)**

**29. Shredder (Medium)**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	20	4.00	20	4.00	20	4.00	20	4.00	80	16.00
2	Erode	2	0.40	2	0.40	2	0.40	2	0.40	8	1.60
3	Thiruvarur	1	0.20	0	0.00	0	0.00	0	0.00	1	0.20
4	Thoothukudi	1	0.20	1	0.20	1	0.20	1	0.20	4	0.80
5	Tirunelveli	2	0.40	2	0.40	3	0.60	3	0.60	10	2.00
	<b>Total</b>	<b>26</b>	<b>5.20</b>	<b>25</b>	<b>5.00</b>	<b>26</b>	<b>5.20</b>	<b>26</b>	<b>5.20</b>	<b>103</b>	<b>20.60</b>

**30. Spading Machine (Sugarcane)**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Sivagangai	10	5.00	10	5.00	10	5.00	10	5.00	40	20.00
	<b>Total</b>	<b>10</b>	<b>5.00</b>	<b>10</b>	<b>5.00</b>	<b>10</b>	<b>5.00</b>	<b>10</b>	<b>5.00</b>	<b>40</b>	<b>20.00</b>

**31. Tipper Trailer**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	20	4.00	20	4.00	20	4.00	20	4.00	80	16.00
2	Perambalur	4	0.80	4	0.80	4	0.80	4	0.80	16	3.20
	<b>Total</b>	<b>24</b>	<b>4.80</b>	<b>24</b>	<b>4.80</b>	<b>24</b>	<b>4.80</b>	<b>24</b>	<b>4.80</b>	<b>96</b>	<b>19.20</b>

**32. Sugarcane Cuttter / Planter**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Nagapattinam	2	1.00	2	1.00	2	1.00	2	1.00	8	4.00
2	Pudukkottai	3	1.50	3	1.50	2	1.00	2	1.00	10	5.00
3	Sivagangai	5	2.50	5	2.50	5	2.50	5	2.50	20	10.00
	<b>Total</b>	<b>10</b>	<b>5.00</b>	<b>10</b>	<b>5.00</b>	<b>9</b>	<b>4.50</b>	<b>9</b>	<b>4.50</b>	<b>38</b>	<b>19.00</b>

**APPENDIX III (Contd.,)**

**33. Shredder (Heavy)**

**Physical: in Nos  
Financial: Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	2	1.00	3	1.50	2	1.00	5	2.50	12	6.00
2	Erode	1	0.50	1	0.50	1	0.50	1	0.50	4	2.00
3	Thanjavur	2	2.00	2	2.00	2	2.00	2	2.00	8	8.00
4	Thoothukudi	1	0.50	1	0.50	1	0.50	1	0.50	4	2.00
	<b>Total</b>	<b>6</b>	<b>4.00</b>	<b>7</b>	<b>4.50</b>	<b>6</b>	<b>4.00</b>	<b>9</b>	<b>5.50</b>	<b>28</b>	<b>18.00</b>

**34. Cutter Planter (Sugar cane)**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Nagapattinam	2	1.00	2	1.00	2	1.00	2	1.00	8	4.00
2	Sivagangai	5	2.50	5	2.50	5	2.50	5	2.50	20	10.00
	<b>Total</b>	<b>7</b>	<b>3.50</b>	<b>7</b>	<b>3.50</b>	<b>7</b>	<b>3.50</b>	<b>7</b>	<b>3.50</b>	<b>28</b>	<b>14.00</b>

**35. Maize - (Combined Harvester)**

**Physical: in Nos  
Financial: Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Salem	0	0.00	0	0.00	0	0.00	1	8.00	1	8.00
	<b>Total</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>1</b>	<b>8.00</b>	<b>1</b>	<b>8.00</b>

**36. Shredder (Tractor PTO Operated)**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Salem	2	0.85	3	1.28	2	0.85	3	1.28	10	4.26
	<b>Total</b>	<b>2</b>	<b>0.85</b>	<b>3</b>	<b>1.28</b>	<b>2</b>	<b>0.85</b>	<b>3</b>	<b>1.28</b>	<b>10</b>	<b>4.26</b>

**APPENDIX III (Contd.,)**

**37. Tractor Operated Ridger**

**Physical: in Nos**  
**Financial: Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	4	0.30	4	0.30	4	0.30	4	0.30	16	1.20
2	Perambalur	4	0.30	4	0.30	4	0.30	4	0.30	16	1.20
3	Pudukottai	5	0.38	5	0.38	5	0.38	5	0.38	20	1.52
	<b>Total</b>	<b>13</b>	<b>0.98</b>	<b>13</b>	<b>0.98</b>	<b>13</b>	<b>0.98</b>	<b>13</b>	<b>0.98</b>	<b>52</b>	<b>3.92</b>

**38. Leveller**

**Physical : in Nos**  
**Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	5	0.30	5	0.30	5	0.30	5	0.30	20	1.20
2	Nagapattinam	2	0.12	2	0.12	2	0.12	2	0.12	8	0.48
3	Perambalur	5	0.30	5	0.30	5	0.30	5	0.30	20	1.20
	<b>Total</b>	<b>12</b>	<b>0.72</b>	<b>12</b>	<b>0.72</b>	<b>12</b>	<b>0.72</b>	<b>12</b>	<b>0.72</b>	<b>48</b>	<b>2.88</b>

**39. Leveller (Pulses)**

**Physical: in Nos.**  
**Financial: Rs. in Lakhs**

Sl.No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Nagapattinam	2	0.12	2	0.12	2	0.12	2	0.12	8	0.48
2	Perambalur	5	0.3	5	0.3	5	0.3	5	0.3	20	1.2
	<b>Total</b>	<b>7</b>	<b>0.42</b>	<b>7</b>	<b>0.42</b>	<b>7</b>	<b>0.42</b>	<b>7</b>	<b>0.42</b>	<b>28</b>	<b>1.68</b>

**B. Water Management**

**40. Bore Well with Energisation**

**Physical: in Nos.**  
**Financial: Rs. in Lakhs**

Sl.No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Sivagangai	150	525	150	525	150	525	150	525	600	2100
2	Thiruvarur	200	360	200	360	200	360	200	360	800	1440
	<b>Total</b>	<b>350</b>	<b>885</b>	<b>350</b>	<b>885</b>	<b>350</b>	<b>885</b>	<b>350</b>	<b>885</b>	<b>1400</b>	<b>3540</b>

**APPENDIX III (Contd.,)**

**41. Lined Farm Pond with Mobile Sprinkler**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		20010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur (90 %)	2	5.40	2	5.40	2	5.40	2	5.40	8	21.60
2	Coimbatore (90%)	10	27.00	10	27.00	10	27.00	10	27.00	40	108.00
3	Dindigul	2	5.40	2	5.40	2	5.40	2	5.40	8	21.60
4	Erode	1	2.70	1	2.70	1	2.70	1	2.70	4	10.80
5	Kancheepuram	2	5.40	1	2.70	1	2.70	1	2.70	5	13.50
6	Madurai	2	5.40	2	5.40	3	8.10	3	8.10	10	27.00
7	Namakkal	25	75.00	26	78.00	26	78.00	25	75.00	102	306.00
8	Salem	10	27.00	10	27.00	10	27.00	10	27.00	40	108.00
9	Sivagangai	5	13.50	5	13.50	5	13.50	5	13.50	20	54.00
10	Thanjavur	100	300.00	100	300.00	100	300.00	100	300.00	400	1200.00
11	Theni	2	5.40	2	5.40	2	5.40	2	5.40	8	21.60
12	Thiruvavarur	300	270.00	300	270.00	300	270.00	300	270.00	1200	1080.00
13	Thoothukudi	3	8.10	3	8.10	3	8.10	3	8.10	12	32.40
14	Tiruvannamalai	1	2.70	1	2.70	1	2.70	1	2.70	4	10.80
15	Vellore	4	10.80	4	10.80	4	10.80	4	10.80	16	43.20
	<b>Total</b>	<b>469</b>	<b>763.80</b>	<b>469</b>	<b>764.10</b>	<b>470</b>	<b>766.80</b>	<b>469</b>	<b>763.80</b>	<b>1877</b>	<b>3058.50</b>

**42. Rejuvenation of Perculation Ponds with Recharge Shafts**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		20010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur (100 %)	4	12.00	4	12.00	4	12.00	4	12.00	16	48.00
2	Coimbatore	20	20.00	20	20.00	20	20.00	20	20.00	80	80.00
3	Erode	10	10.00	10	10.00	10	10.00	10	10.00	40	40.00
3	Kancheepuram	60	60.00	60	60.00	80	80.00	100	100.00	300	300.00
4	Karur	30	30.00	30	30.00	30	30.00	30	30.00	120	120.00
5	Krishnagiri	2	2.00	2	2.00	2	2.00	2	2.00	8	8.00
6	Madurai	20	20.00	20	20.00	20	20.00	20	20.00	80	80.00
7	Salem	15	15.00	15	15.00	15	15.00	15	15.00	60	60.00
8	Sivagangai	20	20.00	25	25.00	30	30.00	25	25.00	100	100.00
9	Thanjavur	110	110.00	110	110.00	110	110.00	110	110.00	440	440.00
10	Theni	5	5.00	5	5.00	5	5.00	5	5.00	20	20.00
11	Thiruvallur	40	40.00	40	40.00	40	40.00	40	40.00	160	160.00
12	Thoothukudi	10	10.00	10	10.00	10	10.00	10	10.00	40	40.00
13	Tiruvannamalai	30	30.00	30	30.00	30	30.00	30	30.00	120	120.00
14	Vellore	100	100.00	100	100.00	100	100.00	100	100.00	400	400.00
	<b>Total</b>	<b>476</b>	<b>484.00</b>	<b>481</b>	<b>489.00</b>	<b>506</b>	<b>514.00</b>	<b>521</b>	<b>529.00</b>	<b>1984</b>	<b>2016.00</b>

**APPENDIX III (Contd.,)**

**43. Control of Sea Water Intrusion**

**Physical: in Nos  
Financial: Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Cuddalore	40	100.00	60	50.00	80	50.00	80	50.00	260	250.00
2	Kancheepuram	200	100.00	200	100.00	300	150.00	300	150.00	1000	500.00
3	Thiruvallur	25	12.50	25	12.50	25	12.50	25	12.50	100	50.00
4	Thiruvarur	160	80.00	160	80.00	140	70.00	140	70.00	600	300.00
5	Thoothukudi	6	0.50	6	0.50	6	0.50	6	0.50	24	2.00
	<b>Total</b>	<b>431</b>	<b>293.00</b>	<b>451</b>	<b>243.00</b>	<b>551</b>	<b>283.00</b>	<b>551</b>	<b>283.00</b>	<b>1984</b>	<b>1102.00</b>

**44. Portable Pumpset**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	2	0.20	2	0.20	2	0.20	2	0.20	8	0.80
2	Perambalur	2	0.20	2	0.20	2	0.20	2	0.20	8	0.80
	<b>Total</b>	<b>4</b>	<b>0.40</b>	<b>4</b>	<b>0.40</b>	<b>4</b>	<b>0.40</b>	<b>4</b>	<b>0.40</b>	<b>16</b>	<b>1.60</b>

**APPENDIX III (Contd.,)**

**C. Others**

**45. Distribution of Crop based package of Agrl. Machinery on Cluster basis in the Adopted Villages**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur - Paddy	0	0.00	1	23.70	1	23.70	0	0.00	2	47.40
2	Coimbatore - Maize	1	14.93	1	14.93	1	14.93	1	14.93	4	59.72
3	Cuddalore	3	459.61	4	506.39	3	286.39	3	549.50	13	1801.89
4	Dharmapuri - Groundnut	8	35.76	8	42.96	8	46.48	8	46.48	32	171.68
5	Dindigul - Maize	0	0.00	1	2.09	0	0.00	0	0.00	1	2.09
6	Erode - Paddy	5	118.50	5	118.50	5	118.50	5	118.50	20	474.00
	Erode - Maize	5	74.66	5	74.66	5	74.66	5	74.66	20	298.64
7	Kancheepuram - Paddy	1	23.76	2	47.51	3	71.27	3	71.27	9	213.81
	Kancheepuram - Groundnut	1	2.64	1	2.64	1	2.64	1	2.64	4	10.56
8	Karur	3	26.50	4	34.45	0	25.50	0	35.65	7	122.10
9	Madurai - Paddy	1	23.30	1	23.30	1	23.30	1	23.30	4	93.20
	Madurai - Maize	1	14.90	0	0.00	1	14.90	0	0.00	2	29.80
10	Namakkal - Groundnut	0	0.00	2	7.04	0	0.00	0	0.00	2	7.04
11	Perambalur - Maize	0	0.00	1	14.93	1	14.93	0	0.00	2	29.86
12	Salem	0	0.00	1	2.64	1	2.64	1	2.64	3	7.92
13	Sivagangai - Paddy	1	23.95	0	0.00	1	23.93	0	0.00	2	47.88
	Sivagangai - Groundnut	0	0.00	1	2.43	0	0.00	1	2.43	2	4.86
14	Theni - Paddy	1	23.25	1	23.25	1	23.25	1	23.25	4	93.00
15	Thiruvallur - Paddy	1	31.68	1	31.68	1	31.68	0	0.00	3	95.03
16	Thiruvallur - Groundnut	1	3.52	1	3.52	1	3.52	0	0.00	3	10.56
17	Thiruvarur - Paddy	5	118.79	5	118.79	5	118.79	5	118.79	20	475.17
18	Thoothukudi - Paddy	1	3.20	1	3.20	1	3.20	1	3.20	4	12.80
19	Tirunelveli - Paddy	1	23.76	1	23.76	1	23.76	1	23.76	4	95.04
20	Tiruvannamalai - Paddy	2	47.51	2	47.51	2	47.51	2	47.51	8	190.02
	Tiruvannamalai - Groundnut	4	10.56	4	10.56	4	10.56	4	10.56	16	42.24
21	Vellore - Groundnut	3	7.92	3	7.92	3	7.92	3	7.92	12	31.68
	<b>Total</b>	<b>49</b>	<b>1088.69</b>	<b>57</b>	<b>1188.36</b>	<b>51</b>	<b>1013.96</b>	<b>46</b>	<b>1176.99</b>	<b>203</b>	<b>4467.99</b>

**APPENDIX III (Contd.,)**

**46. Thrasing Floor**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Dindigul	25	50.00	25	50.00	25	50.00	25	50.00	100	200.00
2	Erode	10	10.00	10	10.00	10	10.00	10	10.00	40	40.00
	<b>Total</b>	<b>35</b>	<b>60.00</b>	<b>35</b>	<b>60.00</b>	<b>35</b>	<b>60.00</b>	<b>35</b>	<b>60.00</b>	<b>140</b>	<b>240.00</b>

**47. Tarpaulin Sheet**

**Physical: in Nos  
Financial: Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	20	1.50	20	1.50	20	1.50	20	1.50	80	6.00
2	Perambalur	20	1.50	20	1.50	20	1.50	20	1.50	80	6.00
	<b>Total</b>	<b>40</b>	<b>3.00</b>	<b>40</b>	<b>3.00</b>	<b>40</b>	<b>3.00</b>	<b>40</b>	<b>3.00</b>	<b>160</b>	<b>12.00</b>

**48. Solar Light**

**Physical : in Nos  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	1	0.08	1	0.08	1	0.08	1	0.08	4	0.32
2	Perambalur	1	0.08	1	0.08	1	0.08	1	0.08	4	0.32
	<b>Total</b>	<b>2</b>	<b>0.16</b>	<b>2</b>	<b>0.16</b>	<b>2</b>	<b>0.16</b>	<b>2</b>	<b>0.16</b>	<b>8</b>	<b>0.64</b>



**APPENDIX III (Contd.)**  
**AGRICULTURAL ENGINEERING SECTOR**

**ABSTRACT OF INTERVENTIONS IN AGRICULTURAL ENGINEERING SECTOR IN TAMIL NADU - STREAM II**

Sl. No.	Interventions / Components	Unit	2008-09		2009-10		2010-11		2011-12		TOTAL	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
<b>A.</b>	<b>Mechanisation and Implements</b>											
1	Power Tiller	Nos.	1354.00	732.02	1419.00	773.41	1421.00	783.58	1408.00	805.66	5602.00	3094.66
2	Rotavator	Nos.	1156.00	543.43	1154.00	538.40	1162.00	553.02	1160.00	568.50	4632.00	2203.34
3	Popularization of Agricultural Mechanisation	Nos.	579.00	155.62	653.00	170.48	708.00	182.93	730.00	187.56	2670.00	696.59
4	Disc Plough	Nos.	409.00	73.35	426.00	76.73	427.00	77.46	435.00	82.23	1697.00	309.77
5	Cultivator	Nos.	495.00	45.53	535.00	50.12	533.00	50.08	523.70	51.52	2087.00	197.25
6	Fertigation Assembly	Nos.	220.00	15.83	220.00	16.32	220.00	16.32	210.00	15.48	870.00	63.95
7	Off set Disc Harrow	Nos.	67.00	13.12	72.00	14.40	71.00	15.07	82.00	17.11	292.00	59.71
8	Cage Wheel	Nos.	30.00	0.60	30.00	0.60	35.00	0.70	35.00	0.70	130.00	2.60
9	Zero till seed drill	Nos.	3.00	0.15	3.00	0.15	4.00	0.20	3.00	0.15	13.00	0.65
10	Cage wheel Quick fit	Nos.	3.00	0.06	4.00	0.08	2.00	0.04	1.00	0.01	10.00	0.19
<b>B.</b>	<b>Water Management</b>											
11	PVC Pipe Laying	Nos.	7992	1151.15	8037	1157.22	8520	1222.43	8535	1224.21	33084	4755
12	Ground Level Reservoir	Nos.	820.00	617.24	875.00	656.84	876.00	657.74	915.00	685.64	3486.00	2617.46
13	Field drain	Nos.	2750.00	110.00	2750.00	110.00	2750.00	110.00	2750.00	110.00	11000.00	440.00
14	Water Management Works	Nos.	125.00	54.00	200.00	97.50	250.00	111.00	250.00	111.00	825.00	373.50
	<b>Total</b>		<b>16003.00</b>	<b>3512.10</b>	<b>16378.00</b>	<b>3662.25</b>	<b>16979.00</b>	<b>3780.57</b>	<b>17037.70</b>	<b>3859.77</b>	<b>66398.00</b>	<b>14814.67</b>
	Stream I		13080	7579.63	13627	7949.9	14243	8185.4	14791	8815.69	55741	32530.57
	Stream II		<b>16003.00</b>	<b>3512.10</b>	<b>16378.00</b>	<b>3662.25</b>	<b>16979.00</b>	<b>3780.57</b>	<b>17037.70</b>	<b>3859.77</b>	<b>66398.00</b>	<b>14814.67</b>
	Stream I & Stream II		29083	11091.73	30005	11612.15	31222	11965.97	31828.7	12675.46	122139	47345.24
	<b>Others</b>			<b>6881.08</b>		<b>6957.96</b>		<b>6835.40</b>		<b>6794.26</b>		<b>27468.74</b>
	<b>Total</b>			<b>17972.80</b>		<b>18570.11</b>		<b>18801.37</b>		<b>19469.72</b>		<b>74813.98</b>

**APPENDIX III (Contd.,)**

**A. Mechanization and Implements**

**1. Power Tiller**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	25	7.25	25	7.25	25	7.25	25	7.25	100	29.00
2	Coimbatore	20	5.80	35	10.15	50	14.50	40	13.05	145	43.50
3	Dharmapuri	120	139.20	120	153.12	120	167.04	120	180.96	480	640.32
4	Dindigul	10	2.90	10	2.90	10	2.90	10	2.90	40	11.60
5	Erode	25	7.25	25	7.25	20	5.80	10	2.90	80	23.20
6	Kancheepuram	15	4.35	15	4.35	10	2.90	10	2.90	50	14.50
7	Kanniyakumari	0	0.00	1	0.23	1	0.23	0	0.00	2	0.45
8	Karur	25	7.25	25	7.25	25	7.25	25	7.25	100	29.00
9	Krishnagiri	25	7.25	25	7.25	25	7.25	25	7.25	100	29.00
10	Madurai	7	2.03	7	2.03	7	2.03	7	2.03	28	8.12
11	Nagapattinam	10	3.00	10	3.00	10	3.00	10	3.00	40	12.00
12	Namakkal	48	55.68	57	66.12	52	60.32	64	74.24	221	256.36
13	Perambalur	25	7.25	25	7.25	25	7.25	25	7.25	100	29.00
14	Pudukkottai	0	0.00	35	10.50	35	10.50	30	9.00	100	30.00
15	Salem	40	11.60	40	11.60	40	11.60	40	11.60	160	46.40
16	Sivagangai	60	17.10	60	17.40	60	17.40	50	14.50	230	66.40
17	Thanjavur	220	255.20	220	255.20	220	255.20	220	255.20	880	1020.80
18	Theni	9	2.61	13	3.77	13	3.77	14	4.06	49	14.21
19	Thiruvallur	5	1.45	5	1.45	5	1.45	5	1.45	20	5.80
20	Thiruvarur	200	58.00	200	58.00	200	58.00	200	58.00	800	232.00
21	Thoothukudi	21	6.09	21	6.09	21	6.09	21	6.09	84	24.36
22	Tirunelveli	34	9.86	35	10.15	37	10.75	42	12.18	148	42.94
23	Tiruvannamalai	40	11.40	40	11.60	40	11.60	40	11.60	160	46.20
24	Vellore	150	43.50	150	43.50	150	43.50	150	43.50	600	174.00
25	Villupuram	220	66.00	220	66.00	220	66.00	225	67.50	885	265.50
	<b>Total</b>	<b>1354</b>	<b>732.02</b>	<b>1419</b>	<b>773.41</b>	<b>1421</b>	<b>783.58</b>	<b>1408</b>	<b>805.66</b>	<b>5602</b>	<b>3094.66</b>

**APPENDIX III (Contd.,)**

**2. Rotavator**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	10	2.00	10	2.00	10	2.00	10	2.00	40	8.00
2	Coimbatore	40	9.00	50	11.25	50	11.25	60	13.50	200	45.00
3	Dharmapuri	80	72.00	80	79.20	80	86.40	80	93.60	320	331.20
4	Dindigul	10	2.25	10	2.25	10	2.25	10	2.25	40	9.00
5	Erode	30	6.75	30	6.75	30	6.75	30	6.75	120	27.00
6	Kancheepuram	60	13.50	40	9.00	40	9.00	40	9.00	180	40.50
7	Kanniyakumari	0	0.00	1	0.04	1	0.04	1	0.04	3	0.12
8	Karur	10	2.25	10	2.25	10	2.25	10	2.25	40	9.00
9	Krishnagiri	10	2.25	10	2.25	10	2.25	10	2.25	40	9.00
10	Madurai	5	1.13	5	1.13	5	1.13	5	1.13	20	4.50
11	Nagapattinam	20	4.00	20	4.00	20	4.00	20	4.00	80	16.00
12	Namakkal	134	120.60	123	110.70	131	117.90	143	128.70	531	477.90
13	Perambalur	25	5.00	25	5.00	25	5.00	25	5.00	100	20.00
14	Pudukkottai	30	6.00	35	7.00	35	7.00	30	6.00	130	26.00
15	Salem	30	6.75	30	6.75	30	6.75	30	6.75	120	27.00
16	Sivagangai	30	6.75	40	9.00	40	9.00	40	9.00	150	33.75
17	Thanjavur	220	198.00	220	198.00	220	198.00	220	198.00	880	792.00
18	Theni	7	1.58	7	1.58	7	1.58	7	1.58	28	6.30
19	Thiruvallur	5	1.13	5	1.13	5	1.13	5	1.13	20	4.50
20	Thiruvarur	17	3.83	18	0.00	17	0.00	17	0.00	69	3.83
21	Thoothukudi	2	0.45	3	0.68	3	0.68	3	0.68	11	2.49
22	Tirunelveli	1	0.23	2	0.45	3	0.68	4	0.90	10	2.25
23	Tiruvannamalai	40	9.00	40	9.00	40	9.00	40	9.00	160	36.00
24	Vellore	40	9.00	40	9.00	40	9.00	40	9.00	160	36.00
25	Villupuram	300	60.00	300	60.00	300	60.00	280	56.00	1180	236.00
	<b>Total</b>	<b>1156</b>	<b>543.43</b>	<b>1154</b>	<b>538.40</b>	<b>1162</b>	<b>553.02</b>	<b>1160</b>	<b>568.50</b>	<b>4632</b>	<b>2203.34</b>

**APPENDIX III (Contd.,)**

**3. Popularization of Agricultural Mechanisation**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Cuddalore	340	73.88	415	88.79	470	101.33	490	105.88	1715	369.88
2	Thiruvarur	239	63.085	238	63.04	238	62.95	240	63.03	955	252.11
3	Virudhunagar	0	18.65	0	18.65	0	18.65	0	18.65	0	74.60
	<b>Total</b>	<b>579</b>	<b>155.615</b>	<b>653</b>	<b>170.48</b>	<b>708</b>	<b>182.93</b>	<b>730</b>	<b>187.56</b>	<b>2670</b>	<b>696.59</b>

**4. Disc Plough**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	2	0.18	2	0.18	2	0.18	2	0.18	8	0.72
2	Coimbatore	5	0.44	10	0.88	5	0.44	10	0.88	30	2.63
3	Dharmapuri	40	14.00	40	15.64	40	16.80	40	18.24	160	64.68
4	Dindigul	5	0.44	5	0.44	5	0.44	5	0.44	20	1.75
5	Erode	10	0.88	10	0.88	10	0.88	10	0.88	40	3.50
6	Kancheepuram	10	0.88	10	0.88	10	0.88	10	0.88	40	3.52
7	Kanniyakumari	0	0.00	1	0.09	1	0.09	1	0.09	3	0.26
8	Karur	2	0.18	2	0.18	2	0.18	2	0.18	8	0.72
9	Krishnagiri	5	0.44	5	0.44	5	0.44	5	0.44	20	1.75
10	Nagapattinam	20	1.20	20	1.20	20	1.20	20	1.20	80	4.80
11	Namakkal	30	10.50	27	9.45	25	8.75	34	11.90	116	40.60
12	Perambalur	2	0.18	2	0.18	2	0.18	2	0.18	8	0.72
13	Pudukkottai	60	3.60	70	4.20	70	4.20	60	3.60	260	15.60
14	Salem	15	1.31	15	1.31	15	1.31	15	1.31	60	5.24
15	Sivagangai	50	4.38	50	4.38	50	4.38	50	4.38	200	17.50
16	Thanjavur	80	28.00	85	29.75	85	29.75	85	29.75	335	117.25
17	Theni	10	0.88	11	0.96	10	0.88	10	0.88	41	3.59
18	Thiruvallur	2	0.17	2	0.17	4	0.35	2	0.17	10	0.86
19	Thiruvarur	8	0.70	4	0.35	6	0.53	6	0.53	24	2.10
20	Thoothukudi	8	0.70	9	0.79	10	0.88	12	1.05	39	3.42
21	Tirunelveli	6	0.53	7	0.61	11	0.96	11	0.96	35	3.06
22	Tiruvannamalai	4	0.35	4	0.35	4	0.35	8	0.70	20	1.75
23	Vellore	5	0.44	5	0.44	5	0.44	5	0.44	20	1.75
24	Villupuram	30	3.00	30	3.00	30	3.00	30	3.00	120	12.00
	<b>Total</b>	<b>409</b>	<b>73.35</b>	<b>426</b>	<b>76.73</b>	<b>427</b>	<b>77.46</b>	<b>435</b>	<b>82.23</b>	<b>1697</b>	<b>309.77</b>

**APPENDIX III (Contd.,)**

**5. Cultivator**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	10	0.40	10	0.40	10	0.40	10	0.40	40	1.60
2	Coimbatore	5	0.20	10	0.40	10	0.40	15	0.60	40	1.60
3	Dharmapuri	40	6.40	40	7.04	40	7.68	40	8.32	160	29.44
4	Dindigul	8	0.32	8	0.32	8	0.32	8	0.32	32	1.28
5	Erode	4	0.16	4	0.16	4	0.16	4	0.16	16	0.64
6	Kancheepuram	10	0.40	10	0.40	10	0.40	10	0.40	40	1.60
7	Kanniyakumari	0	0.00	1	0.04	1	0.04	1	0.04	3	0.12
8	Karur	10	0.40	10	0.40	10	0.40	10	0.40	40	1.60
9	Krishnagiri	10	0.40	10	0.40	10	0.40	10	0.40	40	1.60
10	Nagapattinam	20	0.80	20	0.80	20	0.80	20	0.80	80	3.20
11	Namakkal	89	14.29	109	17.44	104	16.64	114	18.24	416	66.61
12	Perambalur	10	0.40	10	0.40	10	0.40	10	0.40	40	1.60
13	Pudukkottai	60	2.40	70	2.80	70	2.80	60	2.40	260	10.40
14	Salem	30	1.20	30	1.20	30	1.20	30	1.20	120	4.80
15	Sivagangai	25	1.00	25	1.00	30	1.20	30	1.20	110	4.40
16	Thanjavur	75	12.00	75	12.00	75	12.00	75	12.00	300	48.00
17	Thiruvallur	10	0.40	10	0.40	10	0.40	10	0.40	40	1.60
18	Thiruvarur	14	0.56	16	0.64	15	0.60	0.68	0.00	45.68	1.80
19	Thoothukudi	4	0.16	5	0.20	5	0.20	5	0.20	19	0.76
20	Tirunelveli	6	0.24	7	0.28	11	0.44	11	0.44	35	1.40
21	Tiruvannamalai	10	0.40	10	0.40	5	0.20	5	0.20	30	1.20
22	Vellore	25	1.00	25	1.00	25	1.00	25	1.00	100	4.00
23	Villupuram	20	2.00	20	2.00	20	2.00	20	2.00	80	8.00
	<b>Total</b>	<b>495</b>	<b>45.53</b>	<b>535</b>	<b>50.12</b>	<b>533</b>	<b>50.08</b>	<b>523.7</b>	<b>51.52</b>	<b>2087</b>	<b>197.25</b>

**APPENDIX III (Contd.,)**

**6. Fertigation Assembly**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	10	1.08	15	1.62	15	1.62	10	1.08	50	5.40
2	Dharmapuri	40	4.80	40	4.80	40	4.80	40	4.80	160	19.20
3	Dindigul	5	0.30	5	0.30	5	0.30	5	0.30	20	1.20
4	Erode	25	1.25	25	1.50	25	1.50	25	1.50	100	5.75
5	Kancheepuram	10	0.60	5	0.30	5	0.30	0	0.00	20	1.20
6	Sivagangai	30	1.80	30	1.80	30	1.80	30	1.80	120	7.20
7	Theni	50	3.00	50	3.00	50	3.00	50	3.00	200	12.00
8	Vellore	50	3.00	50	3.00	50	3.00	50	3.00	200	12.00
	<b>Total</b>	<b>220</b>	<b>15.83</b>	<b>220</b>	<b>16.32</b>	<b>220</b>	<b>16.32</b>	<b>210</b>	<b>15.48</b>	<b>870</b>	<b>63.95</b>

**7. Off set Disc Harrow**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		TOTAL	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	5	0.59	10	1.18	10	1.18	15	1.76	40	4.70
2	Dharmapuri	16	7.52	16	8.24	16	9.02	16	9.76	64	34.54
3	Dindigul	2	0.24	2	0.24	2	0.24	2	0.24	8	0.94
4	Erode	2	0.24	2	0.24	2	0.24	2	0.24	8	0.94
5	Kancheepuram	4	0.47	3	0.35	3	0.35	5	0.59	15	1.76
6	Kanniyakumari	0	0.00	1	0.09	1	0.09	1	0.09	3	0.26
7	Nagapattinam	10	1.00	10	1.00	10	1.00	10	1.00	40	4.00
8	Salem	5	0.59	5	0.59	5	0.59	5	0.59	20	2.36
9	Thiruvallur	3	0.35	3	0.35	2	0.24	2	0.24	10	1.17
10	Thiruvarur	0	0.00	2	0.23	2	0.24	2	0.23	6	0.70
11	Thoothukudi	2	0.23	0	0.00	0	0.00	0	0.00	2	0.23
12	Tiruvannamalai	4	0.47	4	0.47	4	0.47	8	0.95	20	2.36
13	Vellore	2	0.24	2	0.24	2	0.24	2	0.24	8	0.94
14	Villupuram	12	1.20	12	1.20	12	1.20	12	1.20	48	4.80
	<b>Total</b>	<b>67</b>	<b>13.12</b>	<b>72</b>	<b>14.40</b>	<b>71</b>	<b>15.07</b>	<b>82</b>	<b>17.11</b>	<b>292</b>	<b>59.71</b>

**APPENDIX III (Contd.,)**

**8. Cage Wheel**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Nagapattinam	20	0.4	20	0.40	20	0.40	20	0.40	80	1.60
2	Pudukkottai	10	0.2	10	0.20	15	0.30	15	0.30	50	1.00
	<b>Total</b>	<b>30</b>	<b>0.6</b>	<b>30</b>	<b>0.6</b>	<b>35</b>	<b>0.70</b>	<b>35</b>	<b>0.70</b>	<b>130</b>	<b>2.60</b>

**9. Zero till seed drill**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Pudukkottai	3	0.15	3	0.15	4	0.20	3	0.15	13	0.65
	<b>Total</b>	<b>3</b>	<b>0.15</b>	<b>3</b>	<b>0.15</b>	<b>4</b>	<b>0.20</b>	<b>3</b>	<b>0.15</b>	<b>13</b>	<b>0.65</b>

**10. Cage wheel Quick fit**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Pudukkottai	3	0.06	4	0.08	2	0.04	1	0.01	10	0.19
	<b>Total</b>	<b>3</b>	<b>0.06</b>	<b>4</b>	<b>0.08</b>	<b>2</b>	<b>0.04</b>	<b>1</b>	<b>0.01</b>	<b>10</b>	<b>0.19</b>

**APPENDIX III (Contd.,)**

**B. Water Management**

**11. PVC Pipe Laying**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	20	10.80	20	10.80	20	10.80	20	10.80	80	43.20
2	Coimbatore	200	27.00	250	33.75	250	33.75	300	40.25	1000	134.75
3	Dharmapuri	2800	420.00	2800	420.00	2800	420.00	2800	420.00	11200	1680.00
4	Dindigul	100	13.50	100	13.50	100	13.50	100	13.50	400	54.00
5	Erode	100	13.50	100	13.50	100	13.50	100	13.50	400	54.00
6	Kancheepuram	120	16.20	100	13.50	80	10.80	50	6.75	350	47.25
7	Karur	200	27.00	200	27.00	200	27.00	200	27.00	800	108.00
8	Krishnagiri	100	13.50	100	13.50	100	13.50	100	13.50	400	54.00
9	Madurai	200	27.00	200	27.00	200	27.00	200	27.00	800	108.00
10	Namakkal	60	9.00	60	9.00	60	9.00	60	9.00	240	36.00
11	Perambalur	20	10.80	20	10.80	20	10.80	20	10.80	80	43.20
12	Pudukkottai	25	2.25	25	2.25	25	2.25	25	2.25	100	9.00
13	Salem	150	20.25	150	20.25	150	20.25	150	20.25	600	81.00
14	Sivagangai	250	33.75	250	33.75	250	33.75	250	33.75	1000	135.00
15	Thanjavur	350	52.50	350	52.50	350	52.50	350	52.50	1400	210.00
16	Theni	200	27.00	200	27.00	200	27.00	200	27.00	800	108.00
17	Thiruvallur	50	6.75	50	6.75	50	6.75	50	6.75	200	27.00
18	Thiruvarur	355	47.93	360	48.60	360	48.60	360	48.60	1435	193.73
19	Thoothukudi	12	1.62	12	1.62	15	2.03	15	2.03	54	7.30
20	Tirunelveli	80	10.80	90	12.15	90	12.15	85	11.48	345	46.58
21	Tiruvannamalai	1500	202.50	1500	202.50	2000	270.00	2000	270.00	7000	945.00
22	Vellore	500	67.50	500	67.50	500	67.50	500	67.50	2000	270.00
23	Villupuram	600	90.00	600	90.00	600	90.00	600	90.00	2400	360.00
	<b>Total</b>	<b>7992</b>	<b>1151.15</b>	<b>8037</b>	<b>1157.22</b>	<b>8520</b>	<b>1222.43</b>	<b>8535</b>	<b>1224.21</b>	<b>33084</b>	<b>4755.00</b>



**APPENDIX III (Contd.,)**

**12. Ground Level Reservoir**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Coimbatore	200	144.00	250	180.00	250	180.00	300	216.00	1000	720.00
2	Dharmapuri	240	192.00	240	192.00	240	192.00	240	192.00	960	768.00
3	Dindigul	30	21.60	30	21.60	30	21.60	30	21.60	120	86.40
4	Erode	50	36.00	50	36.00	50	36.00	50	36.00	200	144.00
5	Kancheepuram	20	14.40	15	10.80	15	10.80	15	10.80	65	46.80
6	Krishnagiri	15	10.80	15	10.80	15	10.80	15	10.80	60	43.20
7	Madurai	10	7.20	20	14.40	20	14.40	10	7.20	60	43.20
8	Namakkal	30	24.00	30	24.00	30	24.00	30	24.00	120	96.00
9	Perambalur	2	1.44	2	1.44	2	1.44	2	1.44	8	5.76
10	Pudukkottai	3	2.70	3	2.70	4	3.60	3	2.70	13	11.70
11	Salem	100	72.00	100	72.00	100	72.00	100	72.00	400	288.00
12	Thanjavur	40	32.00	40	32.00	40	32.00	40	32.00	160	128.00
13	Theni	10	7.20	10	7.20	10	7.20	10	7.20	40	28.80
14	Thiruvallur	5	3.60	5	3.60	5	3.60	5	3.60	20	14.40
15	Thoothukudi	5	3.60	5	3.60	5	3.60	5	3.60	20	14.40
16	Vellore	10	7.20	10	7.20	10	7.20	10	7.20	40	28.80
17	Villupuram	50	37.50	50	37.50	50	37.50	50	37.50	200	150.00
	<b>Total</b>	<b>820</b>	<b>617.24</b>	<b>875</b>	<b>656.84</b>	<b>876</b>	<b>657.74</b>	<b>915</b>	<b>685.64</b>	<b>3486</b>	<b>2617.46</b>

**13. Field drain**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Thoothukudi	2750	110.00	2750	110.00	2750	110.00	2750	110.00	11000	440.00
	<b>Total</b>	<b>2750</b>	<b>110.00</b>	<b>2750</b>	<b>110.00</b>	<b>2750</b>	<b>110.00</b>	<b>2750</b>	<b>110.00</b>	<b>11000</b>	<b>440.00</b>

**14. Water Management Works**

**Physical: in Nos.  
Financial: Rs. in Lakhs**

Sl. No.	District	2008-2009		2009-2010		2010-2011		2011-2012		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Cuddalore	125	54.00	200	67.50	250	81.00	250	81.00	825	283.50
2	Virudhunagar	0	0.00	0	30.00	0	30.00	0	30.00	0	90.00
	<b>Total</b>	<b>125</b>	<b>54.00</b>	<b>200</b>	<b>97.50</b>	<b>250</b>	<b>111.00</b>	<b>250</b>	<b>111.00</b>	<b>825</b>	<b>373.50</b>

**APPENDIX IV**

**AGRICULTURAL MARKETING AND AGRI -BUSINESS SECTOR**

**ABSTRACT OF INTERVENTIONS IN AGRICULTURAL MARKETING AND AGRI -BUSINESS SECTOR IN TAMIL NADU**

Sl. No.	Interventions / Components	Unit	2008-09		2009-10		2010-11		2011-12		Total	
			Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Market Infrastructure Activities	Nos.	16811.00	365.60	16252.00	281.21	22372.00	265.32	23171.00	292.82	78606.00	1204.95
2	Commodity Group Formation	Nos.	1230.00	214.00	1249.00	238.50	1266.00	264.48	1214.00	274.62	4959.00	991.60
3	Capacity Building	Nos.	1418.00	148.50	1421.00	163.75	1531.00	191.98	1594.70	221.22	5964.70	725.45
4	Exposure visit to markets	Nos.	202.00	144.70	200.00	153.27	200.00	166.11	206.00	180.64	808.00	644.71
5	Publicity of Regulated Market	Nos.	27.00	136.00	27.00	150.00	27.00	164.00	27.00	177.50	108.00	627.50
6	Market Intelligence Dissemination	Nos.	0.00	151.10	0.00	144.51	0.00	152.95	0.00	169.23	0.00	617.79
7	Arrangement of Buyer Seller Meetings	Nos.	306.00	58.70	301.00	64.54	308.00	71.96	313.00	79.24	1228.00	274.44
8	Strengthening of Market Extension Centre	Nos.	53.00	131.75	7.00	19.75	3.00	9.50	5.00	16.75	68.00	177.75
9	Facilitation of Contract Farming	ha	259.00	39.65	252	42.54	245	45.14	250	49.85	1006	177.18
10	Market Price Surveillance	Nos.	151.00	16.10	156.00	18.21	158.00	19.94	151.00	20.13	616.00	74.38
11	Strengthening of Village Shandies	Nos.	574.00	42.29	87.00	1.48	12.00	1.30	12.00	0.00	685.00	45.07
	<b>Total</b>		<b>21031.00</b>	<b>1448.39</b>	<b>19952.00</b>	<b>1277.76</b>	<b>26122.00</b>	<b>1352.68</b>	<b>26943.70</b>	<b>1482.00</b>	<b>94048.70</b>	<b>5560.82</b>

**APPENDIX IV (Contd.,)**

**1. Market Infrastructure Activities**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	2	1.50	0	0.00	0	0.00	0	0.00	2	1.50
2	Coimbatore	776	19.25	776	18.43	525	11.70	525	12.68	2602	62.06
3	Cuddalore	4	28.00	0	0.00	0	0.00	0	0.00	4	28.00
4	Dharmapuri	1500	25.50	1500	38.50	1500	36.00	1500	39.00	6000	139.00
5	Dindigul	2000	10.00	2000	11.00	2000	12.00	2000	13.00	8000	46.00
6	Erode	3000	60.00	2500	38.50	2500	42.00	2500	45.50	10500	186.00
7	Kancheepuram	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Kanniyakumari	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
9	Karur	525	3.75	525	4.13	525	4.50	525	4.88	2100	17.26
10	Krishnagiri	1800	22.50	1914	19.25	1700	21.00	1700	22.75	7114	85.50
11	Madurai	3025	36.25	3025	39.88	9600	13.50	10400	14.63	26050	104.26
12	Nagapattinam	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	Namakkal	10	0.20	10	0.22	10	0.25	10	0.30	40	0.97
14	Perambalur	2	1.50	0	0.00	0	0.00	0	0.00	2	1.50
15	Pudukkottai	165	7.00	145	5.50	145	6.00	145	6.50	600	25.00
16	Ramanathapuram	2	0.36	0	0.00	0	0.00	0	0.00	2	0.36
17	Salem	52	0.65	52	0.72	52	0.78	52	0.85	208	3.00
18	Sivagangai	4	0.72	4	0.79	4	0.87	4	0.96	16	3.34
19	Thanjavur	1000	5.00	1000	5.50	1000	6.00	1000	6.50	4000	23.00
20	Theni	330	6.40	200	5.50	200	6.00	200	8.58	930	26.48
21	Thiruvallur	0	0.50	0	0.55	0	0.60	0	0.65	0	2.30
22	Thiruvarur	1	5.00	0	0.00	0	0.00	1	6.50	2	11.50
23	Thoothukudi	74	43.10	71	7.81	70	8.40	70	9.10	285	68.41
24	Tiruchirappalli	2365	74.60	2363	77.66	2363	84.72	2363	91.78	9454	328.76
25	Tirunelveli	151	2.75	150	0.83	150	0.90	150	0.98	601	5.46
26	Tiruvannamalai	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
27	Vellore	12	1.85	11	0.17	23	3.24	21	0.26	67	5.52
28	Villupuram	8	8.50	5	5.50	5	6.00	5	6.50	23	26.50
29	Virudhunagar	3	0.72	0	0.79	0	0.86	0	0.94	3	3.31
	<b>Total</b>	<b>16811</b>	<b>365.60</b>	<b>16251</b>	<b>281.23</b>	<b>22372</b>	<b>265.32</b>	<b>23171</b>	<b>292.84</b>	<b>78605</b>	<b>1204.99</b>

**APPENDIX IV (Contd.,)**

**2. Commodity Group Formation**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	7	1.40	17	3.74	22	5.28	29	7.54	75	17.96
2	Coimbatore	30	6.00	25	5.50	5	1.20	5	1.30	65	14.00
3	Cuddalore	50	10.00	50	11.00	50	12.00	50	13.00	200	46.00
4	Dharmapuri	38	7.60	38	8.36	30	7.20	22	5.46	128	28.62
5	Dindigul	17	3.40	17	3.74	17	4.08	17	4.42	68	15.64
6	Erode	40	8.00	40	8.80	40	9.60	40	10.40	160	36.80
7	Kancheepuram	30	6.00	30	6.60	30	7.20	30	7.80	120	27.60
8	Kanniyakumari	1	0.20	1	0.22	1	0.24	1	0.26	4	0.92
9	Karur	56	11.20	56	12.32	56	13.44	56	14.56	224	51.52
10	Krishnagiri	57	10.40	34	6.82	35	7.68	29	6.76	155	31.66
11	Madurai	19	3.80	19	4.18	19	4.56	19	4.94	76	17.48
12	Nagapattinam	30	6.00	30	6.60	30	7.20	30	7.80	120	27.60
13	Namakkal	23	4.60	23	5.30	23	6.00	23	6.30	92	22.20
14	Perambalur	12	2.40	20	4.40	31	7.44	40	10.40	103	24.64
15	Pudukkottai	60	14.00	65	14.30	45	10.80	0	0.00	170	39.10
16	Ramanathapuram	0	0.80	0	1.32	0	1.44	0	1.56	0	5.12
17	Salem	17	3.40	17	3.74	16	3.84	14	3.64	64	14.62
18	Sivagangai	12	2.40	12	2.64	12	2.88	12	3.12	48	11.04
19	Thanjavur	50	10.00	50	11.00	50	12.00	50	13.00	200	46.00
20	Theni	13	2.60	15	3.30	21	5.04	23	5.98	72	16.92
21	Thiruvallur	40	8.00	40	8.80	40	9.60	40	10.40	160	36.80
22	Thiruvarur	70	14.00	70	15.40	70	16.80	70	18.20	280	64.40
23	Thoothukudi	18	3.60	18	3.96	18	4.32	18	4.68	72	16.56
24	Tiruchirappalli	125	25.00	125	27.50	136	32.64	136	35.36	522	120.50
25	Tirunelveli	16	3.20	16	3.52	16	3.84	16	4.16	64	14.72
26	Tiruvannamalai	10	2.00	10	2.20	10	2.40	5	1.30	35	7.90
27	Vellore	19	3.80	41	9.02	73	17.52	77	20.02	210	50.36
28	Villupuram	185	37.00	185	40.70	185	44.40	185	48.10	740	170.20
29	Virudhunagar	185	3.20	185	3.52	185	3.84	185	4.16	740	14.72
	<b>Total</b>	<b>1230</b>	<b>214.00</b>	<b>1249</b>	<b>238.50</b>	<b>1266</b>	<b>264.48</b>	<b>1222</b>	<b>274.62</b>	<b>4967</b>	<b>991.60</b>

**APPENDIX IV (Contd.,)**

**3. Capacity Building**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	16	1.60	18	1.98	18	2.16	18	2.34	70	8.08
2	Coimbatore	39	3.90	37	4.07	37	4.44	37	4.81	150	17.22
3	Cuddalore	3	1.10	3	1.21	3	1.32	3	1.43	12	5.06
4	Dharmapuri	35	3.50	30	3.30	25	2.88	19	2.47	109	12.15
5	Dindigul	25	2.50	26	2.86	26	3.12	27	3.51	104	11.99
6	Erode	28	2.80	28	3.08	28	3.36	28	3.64	112	12.88
7	Kancheepuram	17	1.70	17	1.87	17	2.04	17	2.21	68	7.82
8	Kanniyakumari	50	5.00	50	5.50	50	6.00	50	6.50	200	23.00
9	Karur	32	3.20	32	3.52	32	3.84	32	4.16	128	14.72
10	Krishnagiri	111	11.10	111	12.21	111	13.32	105	13.65	438	50.28
11	Madurai	30	2.60	29	2.75	25	3.00	25	3.25	109	11.60
12	Nagapattinam	14	2.40	14	2.64	14	2.88	14	3.12	56	11.04
13	Namakkal	40	5.20	40	5.79	40	6.46	40	7.11	160	24.56
14	Perambalur	17	1.80	19	2.09	19	2.28	19	2.47	74	8.64
15	Pudukkottai	50	5.00	50	5.50	50	6.00	50	6.50	200	23.00
16	Ramanathapuram	7	0.70	8	0.88	9	1.08	9	1.17	33	3.83
17	Salem	54	5.40	54	5.94	54	6.48	54	7.02	216	24.84
18	Sivagangai	33	3.30	38	4.18	38	4.56	38	4.94	147	16.98
19	Thanjavur	5	3.10	5	3.41	5	3.72	5	4.03	20	14.26
20	Theni	49	4.90	61	6.71	67	8.04	76	9.88	253	29.53
21	Thiruvallur	70	7.00	69	7.59	67	8.04	67	8.71	273	31.34
22	Thiruvarur	200	20.00	210	23.10	210	25.20	210	27.30	830	95.60
23	Thoothukudi	14	1.40	14	1.54	14	1.68	14	1.82	56	6.44
24	Tiruchirappalli	69	6.90	69	7.59	69	8.28	69	8.97	276	31.74
25	Tirunelveli	14	1.40	14	1.54	14	1.68	14	1.82	56	6.44
26	Tiruvannamalai	41	4.10	41	4.51	42	5.04	42	5.46	166	19.11
27	Vellore	231	23.10	210	23.10	323	38.40	422	54.86	1186	139.46
28	Villupuram	22	11.30	22	12.43	22	13.56	22	14.69	88	51.98
29	Virudhunagar	102	2.50	102	2.86	102	3.12	102	3.38	408	11.86
	<b>Total</b>	<b>1418</b>	<b>148.50</b>	<b>1421</b>	<b>163.75</b>	<b>1531</b>	<b>191.98</b>	<b>1628</b>	<b>221.22</b>	<b>5998</b>	<b>725.45</b>

**APPENDIX IV (Contd.,)**

**4. Exposure visit to markets**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	3	1.15	3	1.27	1	0.24	1	0.26	8	2.92
2	Coimbatore	38	20.10	36	18.81	36	20.52	36	22.23	146	81.66
3	Cuddalore	3	2.25	1	0.83	1	0.90	1	0.98	6	4.96
4	Dharmapuri	17	9.10	17	10.01	17	10.94	17	11.88	68	41.93
5	Dindigul	3	3.00	3	3.30	3	3.62	3	3.95	12	13.87
6	Erode	10	6.80	10	7.48	10	8.19	10	8.93	40	31.40
7	Kancheepuram	4	5.25	4	5.78	4	6.35	4	6.97	16	24.35
8	Kanniyakumari	5	4.70	5	5.17	5	5.67	5	6.20	20	21.74
9	Karur	6	4.90	6	5.39	6	5.91	6	6.46	24	22.66
10	Krishnagiri	23	14.00	23	15.40	23	16.85	23	18.34	92	64.59
11	Madurai	4	4.50	4	4.95	4	5.43	4	5.94	16	20.82
12	Nagapattinam	2	0.95	3	1.27	6	2.10	6	2.28	17	6.60
13	Namakkal	7	4.45	7	4.70	7	5.10	7	5.50	28	19.75
14	Perambalur	2	0.95	2	1.05	2	0.48	2	0.52	8	3.00
15	Pudukottai	17	11.50	17	12.65	10	8.85	7	7.44	51	40.44
16	Ramanathapuram	1	0.20	1	0.22	1	0.24	2	0.26	5	0.92
17	Salem	9	5.50	9	6.05	9	6.63	9	7.24	36	25.42
18	Sivagangai	3	1.15	4	2.09	4	2.28	4	2.47	15	7.99
19	Thanjavur	1	0.75	1	0.83	1	0.90	1	0.98	4	3.46
20	Theni	6	4.90	2	3.30	2	3.63	2	3.99	12	15.82
21	Thiruvallur	6	5.25	6	5.78	6	6.32	6	6.87	24	24.22
22	Thiruvarur	4	2.45	2	1.05	2	1.14	2	1.24	10	5.88
23	Thoothukudi	3	2.45	3	2.70	4	4.77	4	5.23	14	15.15
24	Tiruchirappalli	9	7.55	9	8.31	9	9.06	9	9.82	36	34.74
25	Tirunelveli	3	2.45	3	2.70	3	2.96	3	3.20	12	11.31
26	Tiruvannamalai	2	1.70	2	1.87	3	3.87	3	4.25	10	11.69
27	Vellore	8	14.30	12	16.61	16	19.08	24	22.75	60	72.74
28	Villupuram	1	1.50	1	1.65	1	1.82	1	2.00	4	6.97
29	Virudhunagar	2	0.95	4	2.09	4	2.28	4	2.47	14	7.79
	<b>Total</b>	<b>202</b>	<b>144.70</b>	<b>200</b>	<b>153.31</b>	<b>200</b>	<b>166.13</b>	<b>206</b>	<b>180.65</b>	<b>808</b>	<b>644.79</b>

**APPENDIX IV (Contd.,)**

**5. Publicity of Regulated Market**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
2	Coimbatore	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
3	Cuddalore	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
4	Dharmapuri	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
5	Dindigul	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
6	Erode	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
7	Kancheepuram	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
8	Kanniyakumari	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
9	Karur	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
10	Krishnagiri	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
11	Madurai	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
12	Nagapattinam	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
13	Namakkal	0	1.00	0	1.50	0	2.00	0	2.00	0	6.50
14	Pudukkottai	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
15	Ramanathapuram	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
16	Salem	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
17	Sivagangai	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
18	Thanjavur	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
19	Theni	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
20	Thiruvallur	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
21	Thiruvarur	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
22	Thoothukudi	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
23	Tiruchirappalli	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
24	Tirunelveli	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
25	Tiruvannamalai	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
26	Vellore	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
27	Villupuram	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
28	Virudhunagar	1	5.00	1	5.50	1	6.00	1	6.50	4	23.00
	<b>Total</b>	<b>27</b>	<b>136.00</b>	<b>27</b>	<b>150.00</b>	<b>27</b>	<b>164.00</b>	<b>27</b>	<b>177.50</b>	<b>108</b>	<b>627.50</b>

**APPENDIX IV (Contd.,)**

**6. Market Intelligence Dissemination**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	5020	2.10	5030	6.75	5034	8.36	5040	10.65	20124	27.86
2	Coimbatore	37	3.70	37	4.07	37	4.44	37	4.81	148	17.02
3	Cuddalore	101	10.10	101	11.11	1	0.12	1	0.13	204	21.46
4	Dharmapuri	50032	4.20	50023	4.03	50023	4.76	50022	5.36	200100	18.35
5	Dindigul	5	0.50	5	0.55	5	0.60	5	0.65	20	2.30
6	Erode	66	6.60	67	7.37	61	7.32	61	7.93	255	29.22
7	Kancheepuram	73	7.30	73	8.03	73	8.76	73	9.49	292	33.58
8	Kanniyakumari	1	0.10	1	0.11	7	0.84	3	0.39	12	1.44
9	Karur	10020	2.20	10017	2.17	10017	2.44	10017	2.71	40071	9.52
10	Krishnagiri	25086	23.10	26	2.86	26	3.12	26	3.38	25164	32.46
11	Madurai	5039	4.00	5039	4.44	5039	4.88	5039	5.32	20156	18.64
12	Nagapattinam	10015	1.80	10010	1.51	10010	1.72	10010	1.93	40045	6.96
13	Namakkal	5059	6.10	5055	2.31	5055	2.52	5055	2.73	20224	13.66
14	Perambalur	5020	2.10	5030	6.75	5036	8.84	5040	10.65	20126	28.34
15	Pudukkottai	10029	3.10	10029	3.49	10022	3.04	10022	3.36	40102	12.99
16	Ramanathapuram	15	1.50	10	1.10	10	1.20	10	1.30	45	5.10
17	Salem	5063	6.40	5055	6.31	5056	6.87	5056	7.48	20230	27.06
18	Sivagangai	15	1.50	11	1.21	11	1.32	11	1.43	48	5.46
19	Thanjavur	100	10.00	100	11.00	100	12.00	100	13.00	400	46.00
20	Theni	10001	0.60	6	0.66	6	0.72	6	0.78	10019	2.76
21	Thiruvallur	21	2.10	21	2.31	21	2.52	21	2.73	84	9.66
22	Thiruvarur	10026	2.80	10031	3.71	10036	4.12	10036	5.18	40129	15.81
23	Thoothukudi	9	0.90	1	0.11	10	1.20	1	0.13	21	2.34
24	Tiruchirappalli	251	25.10	251	27.61	273	32.76	273	35.49	1048	120.96
25	Tirunelveli	16	1.60	1	0.11	1	0.12	1	0.13	19	1.96
26	Tiruvannamalai	11	1.10	11	1.21	11	1.32	11	1.43	44	5.06
27	Vellore	10041	4.30	10061	7.01	10071	8.92	10081	11.03	40254	31.26
28	Villupuram	140	14.00	140	15.40	140	16.80	140	18.20	560	64.40
29	Virudhunagar	22	2.20	11	1.21	11	1.32	11	1.43	55	6.16
	<b>Total</b>	<b>161334</b>	<b>151.10</b>	<b>126253</b>	<b>144.51</b>	<b>126203</b>	<b>152.95</b>	<b>126209</b>	<b>169.23</b>	<b>539999</b>	<b>617.79</b>



**APPENDIX IV (Contd.,)**

**7. Arrangement of Buyer Seller Meetings**

**Physical : in ha**  
**Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	10	1.50	10	1.65	10	1.80	10	1.95	40	6.90
2	Coimbatore	18	3.60	18	3.96	18	4.32	18	4.68	72	16.56
3	Cuddalore	3	0.60	2	0.44	0	0.00	0	0.00	5	1.04
4	Dharmapuri	20	4.00	15	3.30	15	3.60	15	3.90	65	14.80
5	Dindigul	4	0.80	4	0.88	4	0.96	4	1.04	16	3.68
6	Erode	10	2.00	10	2.20	10	2.40	10	2.60	40	9.20
7	Kancheepuram	12	2.40	12	2.64	12	2.88	12	3.12	48	11.04
8	Kanniyakumari	10	2.00	10	2.20	10	2.40	10	2.60	40	9.20
9	Karur	8	0.80	8	0.88	8	0.96	8	1.04	32	3.68
10	Krishnagiri	20	4.00	3	0.66	4	0.96	4	1.04	31	6.66
11	Madurai	1	1.00	5	1.10	5	1.20	5	1.30	16	4.60
12	Nagapattinam	10	2.00	15	3.30	15	3.60	20	5.20	60	14.10
13	Namakkal	10	2.50	10	2.50	10	2.60	10	2.80	40	10.40
14	Perambalur	10	1.50	10	1.65	10	1.80	10	1.95	40	6.90
15	Pudukkottai	10	2.00	10	2.20	10	2.40	10	2.60	40	9.20
16	Ramanathapuram	0	2.00	0	4.40	0	4.80	0	5.20	0	16.40
17	Salem	4	0.80	4	0.88	4	0.96	4	1.04	16	3.68
18	Sivagangai	10	2.00	10	2.20	10	2.40	10	2.60	40	9.20
19	Thanjavur	3	0.60	3	0.66	3	0.72	3	0.78	12	2.76
20	Theni	8	1.60	8	1.76	8	1.92	8	2.08	32	7.36
21	Thiruvallur	10	2.00	10	2.20	10	2.40	10	2.60	40	9.20
22	Thiruvarur	6	1.20	12	2.64	20	4.80	20	5.20	58	13.84
23	Thoothukudi	3	0.60	3	0.66	3	0.72	3	0.78	12	2.76
24	Tiruchirappalli	40	8.00	40	8.80	40	9.60	40	10.40	160	36.80
25	Tirunelveli	3	0.60	3	0.66	3	0.72	3	0.78	12	2.76
26	Tiruvannamalai	1	0.20	2	0.44	2	0.48	2	0.52	7	1.64
27	Vellore	2	0.40	4	0.88	4	0.96	4	1.04	14	3.28
28	Villupuram	30	6.00	30	6.60	30	7.20	30	7.80	120	27.60
29	Virudhunagar	30	2.00	30	2.20	30	2.40	30	2.60	120	9.20
	<b>Total</b>	<b>306</b>	<b>58.70</b>	<b>301</b>	<b>64.54</b>	<b>308</b>	<b>71.96</b>	<b>313</b>	<b>79.24</b>	<b>1228</b>	<b>274.44</b>

**APPENDIX IV (Contd.,)**

**8. Strengthening of Market Extension Centre**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	1	2.50	0	0.0	0	0.00	0	0.00	1	2.50
2	Coimbatore	1	2.50	0	0.0	0	0.00	0	0.00	1	2.50
3	Cuddalore	6	15.00	0	0.0	0	0.00	0	0.00	6	15.00
4	Dharmapuri	4	10.00	0	0.0	0	0.00	0	0.00	4	10.00
5	Dindigul	1	2.50	1	2.8	1	3.00	1	3.25	4	11.50
6	Erode	2	5.00	0	0.0	0	0.00	0	0.00	2	5.00
7	Kancheepuram	1	2.50	0	0.0	0	0.00	0	0.00	1	2.50
8	Kanniyakumari	1	2.50	0	0.0	0	0.00	0	0.00	1	2.50
9	Karur	1	2.50	0	0.0	0	0.00	0	0.00	1	2.50
10	Krishnagiri	5	12.50	3	8.3	0	0.00	0	0.00	8	20.75
11	Madurai	2	5.00	0	0.0	0	0.00	0	0.00	2	5.00
12	Namakkal	1	1.75	0	0.5	0	0.50	0	0.50	1	3.25
13	Perambalur	2	5.00	0	0.0	0	0.00	0	0.00	2	5.00
14	Pudukkottai	2	5.00	0	0.0	0	0.00	0	0.00	2	5.00
15	Ramanathapuram	2	5.00	0	0.0	0	0.00	0	0.00	2	5.00
16	Salem	2	5.00	0	0.0	0	0.00	0	0.00	2	5.00
17	Sivangai	1	2.50	0	0.0	0	0.00	0	0.00	1	2.50
18	Thanjavur	1	2.50	0	0.0	0	0.00	0	0.00	1	2.50
19	Theni	2	5.00	0	0.0	0	0.00	2	6.50	4	11.50
20	Thiruvallur	1	2.50	1	2.8	0	0.00	0	0.00	2	5.25
21	Thiruvarur	2	5.00	0	0.0	0	0.00	0	0.00	2	5.00
22	Thoothukudi	1	2.50	1	2.8	1	3.00	1	3.25	4	11.50
23	Tiruchirappalli	2	5.00	0	0.0	0	0.00	0	0.00	2	5.00
24	Tirunelveli	1	2.50	0	0.0	0	0.00	0	0.00	1	2.50
25	Tiruvannamalai	2	5.00	0	0.0	0	0.00	0	0.00	2	5.00
26	Vellore	2	5.00	0	0.0	0	0.00	0	0.00	2	5.00
27	Villupuram	1	2.50	1	2.8	1	3.00	1	3.25	4	11.50
28	Virudhunagar	3	7.50	0	0.0	0	0.00	0	0.00	3	7.50
	<b>Total</b>	<b>53</b>	<b>131.75</b>	<b>7</b>	<b>19.75</b>	<b>3</b>	<b>9.50</b>	<b>5</b>	<b>16.75</b>	<b>68</b>	<b>177.75</b>

**APPENDIX IV (Contd.,)**

**9. Facilitation of Contract Farming**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	5	0.75	5	0.83	5	0.90	5	0.98	20	3.46
2	Coimbatore	4	0.60	4	0.66	4	0.72	4	0.78	16	2.76
3	Cuddalore	20	3.00	10	1.65	10	1.80	10	1.95	50	8.40
4	Dharmapuri	5	0.75	5	0.83	4	0.72	4	0.78	18	3.08
5	Dindigul	5	0.75	5	0.83	5	0.90	5	0.98	20	3.46
6	Erode	12	1.80	12	1.98	8	1.44	8	1.56	40	6.78
7	Kancheepuram	8	1.20	8	1.32	8	1.44	8	1.56	32	5.52
8	Karur	8	0.80	8	0.88	8	0.96	8	1.04	32	3.68
9	Krishnagiri	5	0.75	4	0.66	3	0.54	2	0.39	14	2.34
10	Madurai	4	0.60	4	0.66	4	0.72	4	0.78	16	2.76
11	Nagapattinam	3	0.45	3	0.50	3	0.54	3	0.59	12	2.08
12	Namakkal	7	1.40	7	1.60	7	1.80	7	1.90	28	6.70
13	Perambalur	5	0.75	5	0.83	5	0.90	5	0.98	20	3.46
14	Pudukkottai	10	1.50	10	1.65	10	1.80	10	1.95	40	6.90
15	Ramanathapuram	11	2.00	11	2.20	11	2.40	11	2.60	44	9.20
16	Salem	7	1.05	7	1.16	7	1.26	7	1.37	28	4.84
17	Sivagangai	10	1.50	10	1.65	10	1.80	10	1.95	40	6.90
18	Thanjavur	20	3.00	10	1.65	10	1.80	10	1.95	50	8.40
19	Theni	14	2.10	14	2.31	14	2.52	14	2.73	56	9.66
20	Thiruvallur	20	3.00	20	3.30	20	3.60	20	3.90	80	13.80
21	Thiruvarur	40	6.00	50	8.25	45	8.10	45	8.78	180	31.13
22	Thoothukudi	12	1.80	12	1.98	12	2.16	12	2.34	48	8.28
23	Tiruchirappalli	4	0.60	4	0.64	4	0.68	4	0.72	16	2.64
24	Tirunelveli	1	0.15	1	0.17	1	0.18	1	0.20	4	0.70
25	Tiruvannamalai	3	0.45	3	0.50	3	0.54	3	0.59	12	2.08
26	Vellore	16	2.40	20	3.30	24	4.32	30	5.85	90	15.87
27	Virudhunagar	0	0.50	0	0.55	0	0.60	0	0.65	0	2.30
	<b>Total</b>	<b>259</b>	<b>39.65</b>	<b>252</b>	<b>42.54</b>	<b>245</b>	<b>45.14</b>	<b>250</b>	<b>49.85</b>	<b>1006</b>	<b>177.18</b>

**APPENDIX IV (Contd.,)**

**10. Market Price Surveillance**

**Physical : in ha  
Financial : Rs in Lakhs**

Sl. No.	DISTRICT	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Ariyalur	1	0.10	1	0.11	1	0.12	1	0.13	4	0.46
2	Coimbatore	1	0.10	1	0.11	2	0.24	2	0.26	6	0.71
3	Cuddalore	5	0.50	5	0.55	5	0.60	5	0.65	20	2.30
4	Dharmapuri	12	1.20	12	1.32	12	1.44	12	1.56	48	5.52
5	Dindigul	10	1.00	10	1.10	10	1.20	10	1.30	40	4.60
6	Erode	12	1.20	12	1.32	12	1.44	12	1.56	48	5.52
7	Kancheepuram	5	0.50	5	0.55	5	0.60	5	0.65	20	2.30
8	Kanniyakumari	12	1.20	12	1.32	12	1.44	4	0.52	40	4.48
9	Karur	5	0.50	5	0.55	5	0.60	5	0.65	20	2.30
10	Krishnagiri	12	1.20	12	1.32	12	1.44	12	1.56	48	5.52
11	Madurai	6	0.60	6	0.66	6	0.72	6	0.78	24	2.76
12	Nagapattinam	10	1.00	10	1.10	10	1.20	10	1.30	40	4.60
13	Namakkal	0	0.50	0	0.50	0	0.50	0	0.50	0	2.00
14	Pudukkottai	12	1.20	15	1.65	15	1.80	15	1.95	57	6.60
15	Salem	1	0.10	1	0.11	1	0.12	1	0.13	4	0.46
16	Sivagangai	0	0.00	0	0.00	1	0.12	1	0.13	2	0.25
17	Thanjavur	5	0.50	5	0.55	5	0.60	5	0.65	20	2.30
18	Theni	4	0.40	4	0.44	4	0.48	4	0.52	16	1.84
19	Thiruvallur	2	0.20	2	0.22	2	0.24	2	0.26	8	0.92
20	Thiruvarur	10	1.00	10	1.10	10	1.20	10	1.30	40	4.60
21	Thoothukudi	12	1.20	12	1.32	12	1.44	12	1.56	48	5.52
22	Tirunelveli	12	1.20	12	1.32	12	1.44	12	1.56	48	5.52
23	Tiruvannamalai	1	0.10	2	0.22	2	0.24	2	0.26	7	0.82
24	Vellore	1	0.60	2	0.77	2	0.72	3	0.39	8	2.48
	<b>Total</b>	<b>151</b>	<b>16.10</b>	<b>156</b>	<b>18.21</b>	<b>158</b>	<b>19.94</b>	<b>151</b>	<b>20.13</b>	616	74.38

**APPENDIX IV (Contd.,)**

**11. Strengthening of Village Shandies**

**Physical : in ha**  
**Financial : Rs in Lakhs**

Sl. No.	District	2008-09		2009-10		2010-11		2011-12		Total	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Dindigul	80	1.45	70	1.43	0	0.30	0	0	150	3.18
2	Krishnagiri	3	0.30	0	0.00	0	0.00	0	0	3	0.30
3	Madurai	450	36.00	0	0.00	0	0.00	0	0	450	36.00
4	Pudukkottai	20	2.00	0	0.00	0	1.00	0	0	20	3.00
5	Thiruvarur	5	2.50	0	0.00	0	0.00	0	0	5	2.50
6	Tiruchirappalli	12	0.00	12	0.00	12	0.00	12	0	48	0.00
7	Vellore	4	0.04	5	0.05	0	0.00	0	0	9	0.09
	<b>Total</b>	<b>574</b>	<b>42.29</b>	<b>87</b>	<b>1.48</b>	<b>12</b>	<b>1.30</b>	<b>12</b>	<b>0</b>	<b>685</b>	<b>45.07</b>

**APPENDIX V**  
**ANIMAL HUSBANDRY SECTOR**  
**ABSTRACT OF INTERVENTIONS IN ANIMAL HUSBANDRY SECTOR IN TAMIL NADU**

<b>Sl. No.</b>	<b>Interventions / Components</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>TOTAL</b>
1	Feed and Fodder Development	3764.17	2180.74	2076.85	1826.43	9848.19
2	Genetic Upgradation	4922.78	1127.48	1124.24	1126.65	8301.15
3	Improvement of Livestock Health Services	4649.87	905.64	591.31	589.56	6736.36
4	Institutional Development and Extension Services	4234.69	888.42	683.40	398.98	6467.50
5	Improvement of Milk collection /Marketing / Processing	3453.20	1798.09	450.33	414.12	6115.74
6	Capacity Building / Farmers and Technical Staff	360.25	191.22	190.04	181.05	922.56
7	Germplasm Production Centre for Small Ruminants	289.24	33.40	33.40	33.40	389.44
8	Popularising Small Ruminants - Farming System	103.46	83.35	83.35	83.35	353.51
9	Provisions of ELISA Kit	137.50	2.50	2.50	2.50	145.00
10	Popularising Backyard Poultry	9.90	9.40	9.40	9.40	38.10
11	Establishment of Piggery Unit	7.70	0.00	0.00	0.00	7.70
	Sub Total	21932.76	7220.24	5244.82	4665.44	39325.25
	Others	0	19.11	156.46	197.67	108.25
	Total	21932.76	7239.35	5401.28	4863.11	39433.5

**APPENDIX V (Contd.,)**

**1. Feed and Fodder Development**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Coimbatore	192.30	46.88	46.88	46.88	332.93
2	Cuddalore	76.09	85.47	84.29	84.89	330.74
3	Dharmapuri	95.01	95.01	94.81	94.34	379.15
4	Dindigul	41.00	81.38	37.63	28.23	188.23
5	Erode	125.10	63.68	63.68	63.68	316.13
6	Kancheepuram	143.64	53.91	53.65	53.65	304.85
7	Kanniyakumari	58.76	58.76	58.76	58.76	235.04
8	Karur	37.73	27.25	27.25	26.07	118.30
9	Krishnagiri	597.90	91.18	90.98	90.51	870.57
10	Madurai	108.00	269.35	267.98	35.48	680.80
11	Nagapattinam	34.75	28.43	27.25	27.25	117.68
12	Namakkal	105.98	100.15	100.15	100.15	406.43
13	Perambalur	38.18	37.53	30.76	30.16	136.62
14	Pudukottai	244.31	34.86	34.86	34.86	348.87
15	Ramanathapuram	77.90	77.90	77.90	77.90	311.58
16	Salem	197.70	121.66	121.66	121.66	562.66
17	Sivagangai	52.76	52.76	52.76	52.76	211.04
18	Thanjavur	223.35	42.58	42.58	42.80	351.31
19	Theni	61.90	24.50	22.55	22.53	131.48
20	Thiruvallur	121.05	53.85	52.48	52.48	279.85
21	Thiruvannamalai	118.09	108.59	108.59	108.19	443.46
22	Thiruvarur	181.70	28.37	28.37	28.37	266.81
23	Thoothukudi	94.91	100.83	94.01	94.01	383.76
24	Tirunelveli	66.68	60.33	46.40	46.40	219.80
25	Trichy	227.17	160.78	145.28	140.28	673.51
26	Vellore	119.68	113.38	113.38	113.36	459.80
27	Villupuram	265.85	111.00	101.60	100.43	578.87
28	Virudhunagar	56.71	50.41	50.41	50.41	207.94
	<b>Total</b>	<b>3764.17</b>	<b>2180.74</b>	<b>2076.85</b>	<b>1826.43</b>	<b>9848.19</b>

**APPENDIX V (Contd.,)**

**2. Genetic Upgradation**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Coimbatore	408.02	78.78	78.78	78.78	644.36
2	Cuddalore	49.52	17.86	17.86	17.86	103.10
3	Dharmapuri	58.70	38.30	38.30	38.30	173.60
4	Dindigul	62.22	35.70	35.70	35.70	169.32
5	Erode	504.41	104.32	104.32	104.32	817.37
6	Kancheepuram	737.96	111.45	113.71	116.12	1079.24
7	Kanniyakumari	49.83	37.71	37.71	37.71	162.96
8	Karur	50.10	50.10	50.10	50.10	200.40
9	Krishnagiri	32.70	17.90	17.90	17.90	86.40
10	Madurai	40.30	16.70	16.70	16.70	90.40
11	Nagapattinam	198.16	33.70	33.70	33.70	299.26
12	Namakkal	88.10	68.50	68.50	68.50	293.60
13	Perambalur	20.20	20.20	20.20	20.20	80.80
14	Pudukottai	154.50	37.00	37.00	37.00	265.50
15	Ramanathapuram	164.50	12.62	12.62	12.62	202.36
16	Salem	98.30	58.30	58.30	58.30	273.20
17	Sivagangai	219.97	22.34	22.34	22.34	286.99
18	Thanjavur	41.70	14.70	14.70	14.70	85.80
19	Theni	23.30	12.50	12.50	12.50	60.80
20	Thiruvallur	327.82	73.61	73.61	73.61	548.65
21	Thiruvannamalai	344.01	53.63	53.63	53.63	504.90
22	Thoothukudi	53.88	37.82	37.82	37.82	167.34
23	Tirunelveli	54.70	14.20	14.20	14.20	97.30
24	Trichy	276.86	39.96	34.46	34.46	385.74
25	Vellore	69.94	23.20	23.20	23.20	139.54
26	Villupuram	600.22	72.79	72.79	72.79	818.59
27	Virudhunagar	192.86	23.59	23.59	23.59	263.63
	<b>Total</b>	<b>4922.78</b>	<b>1127.48</b>	<b>1124.24</b>	<b>1126.65</b>	<b>8301.15</b>



**APPENDIX V (Contd.,)**

**3. Improvement of Livestock Health Services**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Cuddalore	441.51	0.00	0.00	0.00	441.51
2	Dharmapuri	147.69	9.03	9.03	9.03	174.78
3	Dindigul	153.38	91.93	91.43	91.43	428.15
4	Kanniyakumari	287.44	3.50	3.50	3.50	297.94
5	Karur	111.21	39.96	39.78	39.78	230.73
6	Krishnagiri	610.66	298.46	7.96	7.96	925.04
7	Madurai	183.77	99.17	99.17	99.17	481.26
8	Nagapattinam	198.16	33.70	33.70	33.70	299.26
9	Namakkal	229.56	6.73	6.73	6.73	249.75
10	Perambalur	155.27	62.80	53.05	53.05	324.17
11	Pudukottai	242.97	24.64	24.64	24.64	316.89
12	Salem	250.67	9.17	9.17	9.17	278.18
13	Thanjavur	75.83	22.50	22.50	22.50	143.33
14	Theni	140.74	92.84	92.84	92.84	419.26
15	Thiruvarur	204.43	19.63	19.63	19.63	263.32
16	Thoothukudi	293.39	9.21	9.21	9.21	321.02
17	Tirunelveli	151.46	64.10	50.70	48.95	315.19
18	Trichy	494.20	18.28	18.28	18.28	549.04
19	Vellore	277.54	0.00	0.00	0.00	277.54
	<b>Total</b>	<b>4649.87</b>	<b>905.64</b>	<b>591.31</b>	<b>589.56</b>	<b>6736.36</b>

**APPENDIX V (Contd.,)**

**4. Institutional Development and Extension Services**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Coimbatore	30.00	0.00	0.00	0.00	30.00
2	Dharmapuri	39.00	9.00	9.00	9.00	66.00
3	Dindigul	268.51	73.51	73.51	73.01	488.54
4	Erode	10.00	0.00	0.00	0.00	10.00
5	Karur	107.70	26.70	25.85	25.05	185.30
6	Krishnagiri	25.00	9.00	9.00	9.00	52.00
7	Madurai	281.26	86.76	86.76	86.26	541.04
8	Nagapattinam	170.20	13.16	3.16	2.66	189.18
9	Namakkal	24.00	9.00	9.00	9.00	51.00
10	Perambalur	154.60	25.10	23.60	21.13	224.43
11	Pudukottai	221.49	21.49	21.15	20.35	284.48
12	Ramanathapuram	160.10	0.00	0.00	0.00	160.10
13	Salem	25.50	9.00	9.00	9.00	52.50
14	Sivagangai	429.57	0.00	0.00	0.00	429.57
15	Thanjavur	683.56	448.58	226.39	15.89	1374.42
16	Theni	178.15	63.15	63.15	62.65	367.10
17	Thiruvallur	857.38	34.89	36.69	25.68	1216.65
18	Thiruvarur	280.05	20.30	3.53	3.53	307.41
19	Tirunelveli	147.61	38.78	83.61	26.77	296.77
20	Vellore	35.00	0.00	0.00	0.00	35.00
21	Virudhunagar	106.01	0.00	0.00	0.00	106.01
	<b>Total</b>	<b>4234.69</b>	<b>888.42</b>	<b>683.40</b>	<b>398.98</b>	<b>6467.50</b>

**APPENDIX V (Contd.,)**

**5. Improvement of Milk collection /Marketing / Processing**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Coimbatore	246.90	69.81	31.90	31.90	380.51
2	Cuddalore	97.02	23.97	23.97	18.58	163.54
3	Dharmapuri	87.64	19.84	17.95	17.95	143.38
4	Dindigul	87.31	118.74	8.78	8.78	223.61
5	Erode	97.91	24.41	21.50	21.50	165.32
6	Kancheepuram	81.84	77.39	15.08	15.08	189.39
7	Kanniyakumari	70.52	20.52	8.73	5.69	105.46
8	Karur	60.77	0.77	0.00	0.00	61.54
9	Krishnagiri	98.46	46.71	15.94	13.88	174.99
10	Madurai	167.83	49.81	75.30	16.74	309.68
11	Namakkal	193.29	21.32	20.55	17.80	252.96
12	Perambalur	61.89	31.89	0.77	0.00	94.55
13	Pudukottai	60.77	30.77	0.00	0.00	91.54
14	Ramanathapuram	66.07	1.21	1.21	1.21	69.70
15	Salem	134.62	106.48	47.22	46.45	334.77
16	Sivagangai	47.76	5.65	5.65	4.54	63.60
17	Thanjavur	0.00	0.00	0.00	0.00	0.00
18	Theni	149.21	53.65	20.00	14.75	237.61
19	Thiruvallur	574.61	460.16	15.52	11.85	1062.14
20	Thiruvannamalai	105.36	44.51	42.62	39.80	232.29
21	Thoothukudi	71.02	63.31	5.89	5.89	146.11
22	Tirunelveli	62.91	2.91	0.00	0.00	65.82
23	Trichy	101.61	36.22	12.47	68.47	218.77
24	Vellore	95.28	24.34	24.34	20.45	164.41
25	Villupuram	537.19	459.19	31.55	30.19	1058.12
26	Virudhunagar	95.41	4.51	3.39	2.62	105.93
	<b>Total</b>	<b>3453.20</b>	<b>1798.09</b>	<b>450.33</b>	<b>414.12</b>	<b>6115.74</b>

**APPENDIX V (Contd.,)**

**5. Capacity Building / Farmers and Technical Staff**

**Financial: Rs.in Lakhs**

Sl.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Coimbatore	8.55	8.05	8.05	8.05	32.70
2	Cuddalore	21.80	11.55	11.55	11.55	56.45
3	Dharmapuri	9.10	9.10	9.10	7.60	34.90
4	Erode	7.55	7.55	7.55	7.05	29.70
5	Kancheepuram	20.95	7.70	7.70	7.20	43.55
6	Kanniyakumari	20.10	10.10	10.10	9.60	49.90
7	Krishnagiri	50.64	6.35	6.35	5.85	69.19
8	Nagapattinam	34.75	28.43	27.25	27.25	117.68
9	Namakkal	7.10	7.10	7.10	6.60	27.90
10	Ramanathapuram	3.55	3.55	3.55	3.05	13.70
11	Salem	8.85	8.85	8.85	8.35	34.90
12	Sivagangai	5.45	5.45	5.45	4.95	21.30
13	Thiruvallur	8.80	7.80	7.80	7.30	31.70
14	Thiruvannamalai	58.80	8.80	8.80	8.30	84.70
15	Thiruvarur	14.05	4.05	4.05	3.55	25.70
16	Thoothukudi	2.80	2.80	2.80	2.30	10.70
17	Trichy	36.81	26.81	26.81	26.31	116.74
18	Vellore	12.05	11.88	11.88	11.89	47.70
19	Villupuram	19.90	6.65	6.65	6.15	39.35
20	Virudhunagar	8.65	8.65	8.65	8.15	34.10
	<b>Total</b>	<b>360.25</b>	<b>191.22</b>	<b>190.04</b>	<b>181.05</b>	<b>922.56</b>

**6. Germplasm Production Centre for Small Ruminants**

**Financial: Rs.in Lakhs**

Sl.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Cuddalore	6.50	6.50	6.50	6.50	26.00
2	Dharmapuri	21.14	0.00	0.00	0.00	21.14
3	Krishnagiri	3.30	2.50	2.50	2.50	10.80
4	Namakkal	91.20	0.00	0.00	0.00	91.20
5	Salem	80.40	5.40	5.40	5.40	96.60
6	Thiruvannamalai	9.00	9.00	9.00	9.00	36.00
7	Vellore	77.70	10.00	10.00	10.00	107.70
	<b>Total</b>	<b>289.24</b>	<b>33.40</b>	<b>33.40</b>	<b>33.40</b>	<b>389.44</b>

## APPENDIX V (Contd.,)

### 8. Popularising Small Ruminants - Farming System

**Financial: Rs.in Lakhs**

Sl.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Dharmapuri	15.86	12.50	12.50	12.50	53.36
2	Krishnagiri	21.70	15.00	15.00	15.00	66.70
3	Namakkal	32.55	22.50	22.50	22.50	100.05
4	Salem	33.35	33.35	33.35	33.35	133.40
	<b>Total</b>	<b>103.46</b>	<b>83.35</b>	<b>83.35</b>	<b>83.35</b>	<b>353.51</b>

### 9. Provisions of ELISA Kit

**Financial: Rs.in Lakhs**

Sl.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Erode	67.50	0.00	0.00	0.00	67.50
2	Namakkal	70.00	2.50	2.50	2.50	77.50
	<b>Total</b>	<b>137.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>145.00</b>

### 10. Popularising Backyard Poultry

**Financial: Rs.in Lakhs**

Sl.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Dharmapuri	4.40	4.40	4.40	4.40	17.60
2	Krishnagiri	5.50	5.00	5.00	5.00	20.50
	<b>Total</b>	<b>9.90</b>	<b>9.40</b>	<b>9.40</b>	<b>9.40</b>	<b>38.10</b>

### 11. Establishment of Piggery Unit

**Financial: Rs.in Lakhs**

Sl.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Krishnagiri	7.70	0.00	0.00	0.00	7.70
	<b>Total</b>	<b>7.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.70</b>

**APPENDIX VI**  
**FISHERIES SECTOR**  
**ABSTRACT OF INTERVENTION OF FISHERIES SECTOR IN TAMIL NADU STATE**

<b>Sl. No.</b>	<b>Interventions / Components</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Creation of Infrastructure Facilities	1735.70	1599.43	850.62	329.71	4515.47
2	Fish Seed Rearing / Production / Nursery	1039.75	800.06	545.61	376.23	2761.64
3	Fish Culture / Integrated Coastal Aqua / Ornamental Fish	564.57	494.26	288.96	366.40	1714.20
4	Establishing of Fish Stall / Retail Market	473.00	363.00	73.00	43.00	952.00
5	Sea Ranching	244.40	204.40	207.00	126.60	782.40
6	Fisheries Research	633.00	61.00	0.00	0.00	694.00
7	Supply of Fishing Implements / Equipments	100.10	88.35	89.85	95.05	373.35
8	Capacity Building / Training / Demonstration / Study Tour	74.20	73.70	74.30	51.30	273.50
9	Provision of Moped with Ice Box	54.90	39.60	39.60	23.40	157.50
10	Others	461.40	86.65	41.40	16.40	605.85
	Sub Total	<b>5381.02</b>	<b>3810.45</b>	<b>2210.34</b>	<b>1428.09</b>	<b>12829.91</b>
	Others	178.31	190.31	178.20	148.20	695.00
	Total	5559.33	4000.76	2388.54	1576.29	13524.91

**APPENDIX VI (Contd.,)**

**1. Creation of Infrastructure Facilities**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Coimbatore	405.00	0.00	110.00	0.00	515.00
2	Cuddalore	83.00	27.50	27.50	27.50	165.50
3	Dharmapuri	25.86	6.22	5.86	2.86	40.80
4	Erode	22.50	14.50	13.00	2.50	52.50
5	Kancheepuram	44.00	42.00	42.00	0.00	128.00
6	Kanniyakumari	42.50	55.00	42.50	27.50	167.50
7	Krishnagiri	3.00	3.00	3.00	3.00	12.00
8	Madurai	30.30	500.00	0.00	0.00	530.30
9	Nagapattinam	107.50	127.50	137.50	165.00	537.50
10	Namakkal	20.95	20.95	10.95	3.45	56.30
11	Pudukkottai	9.00	9.00	6.00	6.00	30.00
12	Ramanathapuram	50.00	0.00	50.00	0.00	100.00
13	Salem	80.00	70.00	68.50	19.00	237.50
14	Thanjavur	0.00	50.00	0.00	0.00	50.00
15	Theni	10.00	10.00	0.00	0.00	20.00
16	Tiruvannamalai	150.10	0.10	0.10	0.00	150.30
17	Thiruvarur	140.00	90.00	90.00	30.00	350.00
18	Thoothukudi	370.00	170.00	102.50	25.00	667.50
19	Tirunelveli	74.00	375.45	123.00	0.00	572.45
20	Vellore	11.56	1.56	1.56	0.00	14.69
21	Villupuram	56.43	26.65	16.65	17.90	117.63
	<b>Total</b>	<b>1735.70</b>	<b>1599.43</b>	<b>850.62</b>	<b>329.71</b>	<b>4515.47</b>

**APPENDIX VI (Contd.,)**

**2. Fish Seed Rearing / Production / Nursery**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Cuddalore	10.75	10.38	10.38	20.75	52.26
2	Dharmapuri	161.00	11.00	3.50	3.50	179.00
3	Dindigul	11.25	106.43	8.13	8.13	133.93
4	Erode	111.50	121.50	121.50	0.00	354.50
5	Kancheepuram	20.00	25.00	25.00	20.00	90.00
6	Kanniyakumari	40.68	38.31	0.00	0.00	78.99
7	Karur	22.08	0.00	0.00	0.00	22.08
8	Krishnagiri	0.75	103.60	0.00	0.00	104.35
9	Madurai	5.00	0.00	5.00	0.00	10.00
10	Namakkal	14.50	14.50	7.00	7.00	43.00
11	Perambalur	5.50	11.00	6.00	0.00	22.50
12	Pudukkottai	60.00	65.00	60.00	60.00	245.00
13	Ramanathapuram	11.85	11.85	5.85	11.85	41.40
14	Salem	160.64	118.00	120.00	120.00	518.64
15	Sivagangai	6.25	6.25	6.25	6.25	25.00
16	Thanjavur	6.25	62.50	56.25	56.25	181.25
17	Theni	38.00	0.00	0.00	0.00	38.00
18	Thiruvallur	5.00	5.00	5.00	5.00	20.00
19	Tiruvannamalai	6.50	11.50	5.75	5.00	28.75
20	Thiruvarur	56.25	56.25	56.25	6.25	175.00
21	Thoothukudi	140.00	0.00	0.00	0.00	140.00
22	Tiruchirappalli	45.45	6.25	6.25	1.25	59.20
23	Vellore	3.25	3.25	0.00	0.00	6.50
24	Villupuram	82.30	0.00	25.00	25.00	132.30
25	Virudhunagar	15.00	12.50	12.50	20.00	60.00
	<b>Total</b>	<b>1039.75</b>	<b>800.06</b>	<b>545.61</b>	<b>376.23</b>	<b>2761.64</b>



**APPENDIX VI (Contd.,)**

**3. Fish Culture / Integrated Coastal Aqua / Ornamental Fish**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Coimbatore	37.50	2.00	4.00	4.00	47.50
2	Cuddalore	31.11	30.00	30.00	60.00	151.11
3	Kancheepuram	30.00	30.00	30.00	30.00	120.00
4	Kanniyakumari	75.00	100.00	0.00	75.00	250.00
5	Krishnagiri	12.50	2.50	2.50	2.50	20.00
6	Madurai	29.00	11.00	37.00	11.00	88.00
7	Nagapattinam	75.00	75.00	75.00	75.00	300.00
8	Pudukkottai	26.00	45.00	45.00	60.00	176.00
9	Ramanathapuram	0.00	158.00	0.00	0.00	158.00
10	Thanjavur	154.60	4.60	1.60	1.60	162.40
11	Theni	0.30	0.60	0.30	0.30	1.50
12	Thiruvallur	15.00	15.00	15.00	15.00	60.00
13	Tiruvannamalai	1.56	1.56	1.56	0.00	4.69
14	Thiruvarur	32.00	4.00	2.00	2.00	40.00
15	Tirunelveli	30.00	0.00	30.00	30.00	90.00
16	Villupuram	15.00	15.00	15.00	0.00	45.00
	<b>Total</b>	<b>564.57</b>	<b>494.26</b>	<b>288.96</b>	<b>366.40</b>	<b>1714.20</b>

**APPENDIX VI (Contd.,)**

**4. Establishing of Fish Stall / Retail Market**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Coimbatore	20.00	310.00	10.00	10.00	350.00
2	Cuddalore	15.00	0.00	15.00	0.00	30.00
3	Dindigul	5.00	5.00	0.00	5.00	15.00
4	Kancheepuram	5.00	5.00	5.00	5.00	20.00
5	Karur	10.00	10.00	0.00	0.00	20.00
6	Krishnagiri	10.00	0.00	0.00	0.00	10.00
7	Madurai	20.00	10.00	10.00	10.00	50.00
8	Sivagangai	10.00	0.00	0.00	0.00	10.00
9	Thanjavur	15.00	0.00	0.00	0.00	15.00
10	Thiruvallur	10.00	0.00	0.00	0.00	10.00
11	Tiruvannamalai	10.00	0.00	0.00	0.00	10.00
12	Thoothukudi	3.00	3.00	3.00	3.00	12.00
13	Tiruchirappalli	300.00	0.00	0.00	0.00	300.00
14	Tirunelveli	10.00	0.00	10.00	0.00	20.00
15	Vellore	10.00	10.00	10.00	10.00	40.00
16	Villupuram	10.00	0.00	0.00	0.00	10.00
17	Virudhunagar	10.00	10.00	10.00	0.00	30.00
	<b>Total</b>	<b>473.00</b>	<b>363.00</b>	<b>73.00</b>	<b>43.00</b>	<b>952.00</b>

**5. Sea Ranching**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Erode	20.00	0.00	0.00	0.00	20.00
2	Kancheepuram	14.00	14.00	14.00	14.00	56.00
3	Krishnagiri	20.00	0.00	0.00	0.00	20.00
4	Nagapattinam	13.00	13.00	13.00	13.00	52.00
5	Pudukkottai	1.60	1.60	1.60	1.60	6.40
6	Ramanathapuram	35.00	35.00	35.00	35.00	140.00
7	Thiruvallur	14.00	14.00	14.00	14.00	56.00
8	Thiruvarur	7.80	7.80	10.40	0.00	26.00
9	Thoothukudi	35.00	35.00	35.00	35.00	140.00
10	Tirunelveli	14.00	14.00	14.00	14.00	56.00
11	Villupuram	70.00	70.00	70.00	0.00	210.00
	<b>Total</b>	<b>244.40</b>	<b>204.40</b>	<b>207.00</b>	<b>126.60</b>	<b>782.40</b>

**APPENDIX VI (Contd.,)**

**6. Fisheries Research**

**Financial: Rs.in Lakhs**

Sl.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Coimbatore	0.00	3.00	0.00	0.00	3.00
2	Cuddalore	18.00	40.00	0.00	0.00	58.00
3	Kancheepuram	34.00	0.00	0.00	0.00	34.00
4	Kanniyakumari	15.00	18.00	0.00	0.00	33.00
5	Madurai	18.00	0.00	0.00	0.00	18.00
6	Namakkal	60.00	0.00	0.00	0.00	60.00
7	Salem	70.00	0.00	0.00	0.00	70.00
8	Thanjavur	15.00	0.00	0.00	0.00	15.00
9	Thiruvallur	90.00	0.00	0.00	0.00	90.00
10	Thiruvarur	15.00	0.00	0.00	0.00	15.00
11	Thoothukudi	280.00	0.00	0.00	0.00	280.00
12	Tiruchirappalli	3.00	0.00	0.00	0.00	3.00
13	Tirunelveli	15.00	0.00	0.00	0.00	15.00
	<b>Total</b>	<b>633.00</b>	<b>61.00</b>	<b>0.00</b>	<b>0.00</b>	<b>694.00</b>

**7. Supply of Fishing Implements**

**Financial: Rs.in Lakhs**

Sl.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Coimbatore	1.00	0.50	0.50	0.50	2.50
2	Cuddalore	21.75	21.75	21.75	43.50	108.75
3	Dindigul	2.00	1.00	0.00	1.00	4.00
4	Kancheepuram	1.25	1.25	2.50	2.50	7.50
5	Karur	2.50	2.50	2.50	2.50	10.00
6	Krishnagiri	1.00	2.00	1.00	1.00	5.00
7	Perambalur	0.50	1.00	0.75	0.00	2.25
8	Pudukkottai	6.25	6.25	6.25	6.25	25.00
9	Thanjavur	0.00	10.00	10.00	10.00	30.00
10	Theni	0.60	0.60	0.60	0.30	2.10
11	Thiruvallur	43.50	25.00	25.00	21.50	115.00
12	Tiruvannamalai	1.50	1.50	1.50	0.50	5.00
13	Thiruvarur	10.00	10.00	10.00	0.00	30.00
14	Tiruchirappalli	2.50	2.50	2.50	2.50	10.00
15	Tirunelveli	2.50	0.00	2.50	0.00	5.00
16	Vellore	1.25	1.25	1.25	1.25	5.00
17	Villupuram	1.50	1.00	1.00	1.50	5.00
18	Virudhunagar	0.50	0.25	0.25	0.25	1.25
	<b>Total</b>	<b>100.10</b>	<b>88.35</b>	<b>89.85</b>	<b>95.05</b>	<b>373.35</b>

**APPENDIX VI (Contd.,)**

**8. Capacity Building / Training / Demonstration / Study Tour**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Coimbatore	1.00	1.00	1.00	1.00	4.00
2	Cuddalore	2.50	2.50	2.50	2.50	10.00
3	Dharmapuri	10.00	10.00	10.00	10.00	40.00
4	Dindigul	4.00	2.00	2.00	2.00	10.00
5	Erode	0.20	0.20	0.30	0.30	1.00
6	Kancheepuram	2.00	3.00	3.00	2.00	10.00
7	Kanniyakumari	2.00	2.00	3.00	2.00	9.00
8	Krishnagiri	0.50	1.00	0.50	0.50	2.50
9	Madurai	2.00	2.00	3.00	2.00	9.00
10	Nagapattinam	2.00	1.00	1.00	1.00	5.00
11	Namakkal	0.50	0.50	0.50	0.50	2.00
12	Perambalur	1.00	2.00	1.00	0.00	4.00
13	Pudukkottai	5.00	5.00	5.00	5.00	20.00
14	Ramanathapuram	5.00	5.00	5.00	5.00	20.00
15	Salem	2.50	2.50	2.50	2.50	10.00
16	Sivagangai	2.50	2.50	2.50	2.50	10.00
17	Thanjavur	10.00	10.00	10.00	0.00	30.00
18	Theni	2.50	2.50	2.50	2.50	10.00
19	Thiruvallur	5.00	5.00	5.00	5.00	20.00
20	Tiruvannamalai	3.00	3.00	3.00	1.00	10.00
21	Thiruvarur	1.00	1.00	1.00	0.00	3.00
22	Tiruchirappalli	1.00	1.00	1.00	1.00	4.00
23	Vellore	3.00	3.00	3.00	1.00	10.00
24	Villupuram	3.00	3.00	3.00	1.00	10.00
25	Virudhunagar	3.00	3.00	3.00	1.00	10.00
	<b>Total</b>	<b>74.20</b>	<b>73.70</b>	<b>74.30</b>	<b>51.30</b>	<b>273.50</b>

**APPENDIX VI (Contd.,)**

**9. Provision of Moped with Ice Box**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Coimbatore	1.50	3.00	1.50	1.50	7.50
2	Cuddalore	3.00	1.50	1.50	1.50	7.50
3	Dindigul	1.50	1.50	1.50	3.00	7.50
4	Kancheepuram	1.50	1.50	1.50	0.00	4.50
5	Kanniyakumari	9.00	1.50	3.00	1.50	15.00
6	Karur	1.50	1.50	1.50	0.00	4.50
7	Krishnagiri	1.50	1.50	1.50	0.00	4.50
8	Madurai	1.50	1.50	3.00	1.50	7.50
9	Nagapattinam	1.50	1.50	1.50	3.00	7.50
10	Perambalur	1.20	2.40	0.90	0.00	4.50
11	Pudukkottai	1.50	3.00	1.50	1.50	7.50
12	Ramanathapuram	3.00	1.50	1.50	1.50	7.50
13	Thanjavur	3.75	3.75	3.75	3.75	15.00
14	Theni	1.50	1.50	1.50	0.00	4.50
15	Thiruvallur	1.20	1.20	1.20	0.90	4.50
16	Tiruvannamalai	1.50	1.50	1.50	0.00	4.50
17	Thiruvarur	1.50	1.50	1.50	0.00	4.50
18	Thoothukudi	2.25	2.25	2.25	0.75	7.50
19	Tiruchirappalli	2.25	2.25	2.25	0.75	7.50
20	Tirunelveli	9.00	0.00	1.50	1.50	12.00
21	Vellore	1.50	1.50	1.50	0.00	4.50
22	Villupuram	2.25	2.25	2.25	0.75	7.50
	<b>Total</b>	<b>54.90</b>	<b>39.60</b>	<b>39.60</b>	<b>23.40</b>	<b>157.50</b>

**10. Others**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Kancheepuram	100.00	0.00	0.00	0.00	100.00
2	Krishnagiri	26.40	1.40	1.40	1.40	30.60
3	Madurai	0.00	15.25	0.00	0.00	15.25
4	Thanjavur	80.00	50.00	25.00	0.00	155.00
5	Theni	5.00	10.00	5.00	5.00	25.00
6	Thoothukudi	230.00	0.00	0.00	0.00	230.00
7	Tirunelveli	10.00	5.00	5.00	5.00	25.00
8	Virudhunagar	10.00	5.00	5.00	5.00	25.00
	<b>Total</b>	<b>461.40</b>	<b>86.65</b>	<b>41.40</b>	<b>16.40</b>	<b>605.85</b>

**APPENDIX VII**  
**PUBLIC WORKS DEPARTMENT**

**1. Establishment of Anicuts and Canals**

**Financial: Rs.in Lakhs**

Sl.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Dharmapuri	206.00	50.00	0.00	0.00	256.00
2	Erode	0.00	650.00	0.00	400.00	1050.00
3	Karur	1050.00	1030.00	500.00	420.00	3000.00
4	Krishnagiri	0.00	0.00	25.00	0.00	25.00
	<b>Total</b>	<b>1256.00</b>	<b>1730.00</b>	<b>525.00</b>	<b>820.00</b>	<b>4331.00</b>

**2. Other irrigation structures**

**Financial: Rs.in Lakhs**

Sl.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Dharmapuri	0.00	116.00	50.00	167.00	333.00
2	Erode	337.50	562.50	562.50	562.52	2025.02
3	Ramanathapuram	0.00	10.00	11.00	3.75	24.75
4	Sivagangai	196.00	0.00	0.00	0.00	196.00
5	Villupuram	165.00	0.00	90.00	0.00	255.00
	<b>Total</b>	<b>698.50</b>	<b>688.50</b>	<b>713.50</b>	<b>733.27</b>	<b>2833.77</b>

**3. Establishment of Dams**

**Financial: Rs.in Lakhs**

Sl.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Dharmapuri	0.00	0.00	0.00	50.00	50.00
2	Erode	211.05	106.00	6.00	0.00	323.05
3	Krishnagiri	20.00	0.00	0.00	0.00	20.00
4	Tiruchirappalli	1901.00	0.00	0.00	0.00	1901.00
	<b>Total</b>	<b>2132.05</b>	<b>106.00</b>	<b>6.00</b>	<b>50.00</b>	<b>2294.05</b>

**APPENDIX VII (Contd.,)**

**4. Establishment of Tanks**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Dharmapuri	184.50	65.00	96.00	110.00	455.50
2	Dindigul	24.00	0.00	0.00	45.00	69.00
3	Erode	9.50	30.20	15.10	0.00	54.80
4	Kancheepuram	0.00	0.00	0.00	355.00	355.00
5	Kanniyakumari	130.00	130.00	130.00	130.00	520.00
6	Karur	45.00	45.00	0.00	0.00	90.00
7	Krishnagiri	263.00	135.00	100.00	40.00	538.00
8	Perambalur	44.55	62.11	53.21	46.50	206.37
9	Pudukkottai	0.00	0.00	0.00	0.00	0.00
10	Ramanathapuram	15.00	1043.22	558.75	230.90	1847.87
11	Salem	95.00	25.00	20.00	95.00	235.00
12	Sivagangai	2000.00	5529.50	3328.00	4037.26	14894.76
13	Thoothukudi	1079.50	600.00	600.00	635.50	2915.00
14	Tiruchirappalli	1901.00	0.00	0.00	0.00	1901.00
15	Tirunelveli	598.00	687.00	436.33	319.58	2040.91
16	Villupuram	794.00	707.00	602.50	829.86	2933.36
	<b>Total</b>	<b>7183.05</b>	<b>9059.03</b>	<b>5939.89</b>	<b>6874.60</b>	<b>29056.57</b>

**5. Establishment of Anicuts**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Dharmapuri	100.00	64.00	80.00	70.00	314.00
2	Dindigul	0.00	0.00	0.00	15.00	15.00
3	Erode	240.00	0.00	0.00	0.00	240.00
4	Kancheepuram	0.00	0.00	0.00	150.00	150.00
5	Krishnagiri	80.00	0.00	22.00	0.00	102.00
6	Ramanathapuram	15.00	0.00	0.00	0.00	15.00
7	Salem	10.00	0.00	0.00	0.00	10.00
8	Sivagangai	570.00	0.00	0.00	200.00	770.00
9	Tiruvannamalai	365.00	238.70	101.00	10.00	714.70
10	Tiruchirappalli	234.00	0.00	10.00	0.00	244.00
	<b>Total</b>	<b>1614.00</b>	<b>302.70</b>	<b>213.00</b>	<b>445.00</b>	<b>2574.70</b>

**APPENDIX VII (Contd.,)**

**6. Establishment of Canals**

**Financial: Rs.in Lakhs**

Sl.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Coimbatore	880.00	755.00	635.00	630.00	2900.00
2	Dharmapuri	65.00	170.00	219.00	136.00	590.00
3	Dindigul	0.00	942.50	125.00	0.00	1067.50
4	Erode	743.85	621.15	1185.95	730.40	3281.35
5	Kanniyakumari	1934.05	1934.05	1934.05	1934.05	7736.20
6	Karur	1124.00	1390.00	0.00	0.00	2514.00
7	Krishnagiri	45.00	0.00	0.00	0.00	45.00
8	Ramanathapuram	289.43	703.10	806.24	727.81	2526.58
9	Salem	20.00	80.00	45.00	15.00	160.00
10	Sivagangai	0.00	12.00	0.00	0.00	12.00
11	Theni	950.00	0.00	0.00	0.00	950.00
12	Villupuram	159.00	0.00	0.00	0.00	159.00
	<b>Total</b>	<b>6210.33</b>	<b>6607.80</b>	<b>4950.24</b>	<b>4173.26</b>	<b>21941.63</b>

**7. Establishment of Dams and Canals**

**Financial: Rs.in Lakhs**

Sl.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Dharmapuri	0.00	0.00	30.00	0.00	30.00
2	Erode	0.00	0.00	30.00	0.00	30.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>

**8. Establishment of Tanks and Canals**

**Financial: Rs.in Lakhs**

Sl.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Dharmapuri	60.00	22.00	30.00	0.00	112.00
2	Karur	260.00	0.00	0.00	0.00	260.00
3	Krishnagiri	0.00	0.00	0.00	125.00	125.00
4	Salem	0.00	0.00	30.00	15.00	45.00
5	Sivagangai	55.00	0.00	0.00	0.00	55.00
6	Thiruvallur	618.00	0.00	0.00	0.00	618.00
7	Tiruvannamalai	719.00	710.80	639.95	529.25	2599.00
8	Vellore	9132.80	0.00	0.00	0.00	9132.80
9	Villupuram	54.50	32.00	0.00	0.00	86.50
	<b>Total</b>	<b>10899.30</b>	<b>764.80</b>	<b>699.95</b>	<b>669.25</b>	<b>13033.30</b>



**APPENDIX VII (Contd.,)**

**9. Anicuts - Channels – Tanks**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Cuddalore	1453.50	1674.00	2940.00	2137.00	8204.50
2	Dindigul	830.00	0.00	0.00	0.00	830.00
3	Kanniyakumari	625.00	625.00	625.00	625.00	2500.00
4	Karur	240.00	0.00	0.00	0.00	240.00
5	Krishnagiri	0.00	45.00	0.00	0.00	45.00
6	Sivagangai	352.72	349.30	225.09	268.50	1195.61
	<b>Total</b>	<b>3501.22</b>	<b>2693.30</b>	<b>3790.09</b>	<b>3030.50</b>	<b>13015.11</b>

**10. Public Works Department Total**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Coimbatore	880.00	755.00	635.00	630.00	2900.00
2	Cuddalore	1453.00	1674.00	2940.00	2137.00	8204.00
3	Dharmapuri	615.50	487.00	505.00	533.00	2140.50
4	Dindigul	854.00	942.50	125.00	60.00	1981.50
5	Erode	1541.90	1969.85	1799.55	1692.00	7003.30
6	Kancheepuram	0.00	0.00	0.00	505.00	505.00
7	Kanniyakumari	2689.05	2689.05	2689.05	2689.05	10756.20
8	Karur	2719.00	2465.00	500.00	420.00	6104.00
9	Krishnagiri	408.00	180.00	147.00	165.00	900.00
10	Perambalur	44.55	62.11	53.21	46.50	206.37
11	Ramanathapuram	319.43	1756.32	1375.99	962.46	4414.20
12	Salem	125.00	105.00	95.00	125.00	450.00
13	Sivagangai	3127.22	5890.80	3599.09	4505.76	17122.87
14	Theni	950.00	0.00	0.00	0.00	950.00
15	Thiruvallur	618.00	0.00	0.00	0.00	618.00
16	Tiruvannamalai	1084.00	949.50	737.95	539.25	3310.70
17	Thoothukudi	1079.50	600.00	600.00	635.50	2915.00
18	Tirunelveli	598.00	687.00	436.33	319.58	2040.91
19	Vellore	9132.80	0.00	0.00	0.00	9132.80
20	Villupuram	1406.50	739.00	702.50	829.86	3677.86
	<b>Total</b>	<b>29645.45</b>	<b>21952.13</b>	<b>16940.67</b>	<b>16794.96</b>	<b>85333.21</b>

**APPENDIX VIII**  
**SERICULTURE SECTOR**

**1. Improved Variety**

**Financial: Rs.in Lakhs**

S.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Dharmapuri	7.20	7.20	7.20	7.20	28.80
2	Dindigul	0.75	0.75	0.75	0.75	3.00
3	Karur	1.25	1.75	2.25	2.50	7.75
4	Namakkal	2.50	3.00	3.75	4.50	13.75
5	Erode	16.50	16.50	16.50	16.50	66.00
	<b>Total</b>	<b>28.20</b>	<b>29.20</b>	<b>30.45</b>	<b>31.45</b>	<b>119.30</b>

**2. Organic Manuring / Vermi Composting**

**Financial: Rs.in Lakhs**

S.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Dharmapuri	43.20	43.20	43.20	43.20	172.80
2	Vellore	2.25	4.50	4.50	4.50	15.75
	<b>Total</b>	<b>45.45</b>	<b>47.70</b>	<b>47.70</b>	<b>47.70</b>	<b>188.55</b>

**3. Chawvie room and trays**

**Financial: Rs.in Lakhs**

S.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Dharmapuri	45.60	45.60	45.60	45.60	182.40
2	Erode	5.18	8.63	8.63	8.63	31.05
3	Vellore	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>50.78</b>	<b>54.23</b>	<b>54.23</b>	<b>54.23</b>	<b>213.45</b>

**4. Rainwater Harvesting**

**Financial: Rs.in Lakhs**

S.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Dharmapuri	14.40	14.40	14.40	14.40	57.60
	<b>Total</b>	<b>14.40</b>	<b>14.40</b>	<b>14.40</b>	<b>14.40</b>	<b>57.60</b>

**APPENDIX VIII (Contd.,)**

**5. Drip Irrigation**

**Financial: Rs.in Lakhs**

S.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Dharmapuri	31.68	31.68	31.68	31.68	126.72
2	Karur	2.80	3.92	5.04	5.60	17.36
3	Namakkal	5.60	6.72	8.40	10.08	30.80
4	Vellore	2.25	6.75	6.75	6.75	22.50
	<b>Total</b>	<b>42.33</b>	<b>49.07</b>	<b>51.87</b>	<b>54.11</b>	<b>197.38</b>

**6. Plantation – Subsidy**

**Financial: Rs.in Lakhs**

S.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Vellore	3.75	5.63	7.50	7.50	24.38
	<b>Total</b>	<b>3.75</b>	<b>5.63</b>	<b>7.50</b>	<b>7.50</b>	<b>24.38</b>

**7. Sanitary Facilities**

**Financial: Rs.in Lakhs**

S.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Dharmapuri	10.80	10.80	10.80	10.80	43.20
	<b>Total</b>	<b>10.80</b>	<b>10.80</b>	<b>10.80</b>	<b>10.80</b>	<b>43.20</b>

**8. Training Centres**

**Financial: Rs.in Lakhs**

S.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Dharmapuri	8.00	8.00	8.00	8.00	32.00
2	Dindigul	1.00	1.00	1.00	1.00	4.00
3	Karur	0.95	1.33	1.71	1.90	5.89
4	Namakkal	1.90	2.28	2.85	3.42	10.45
5	Salem	3.20	3.20	3.20	3.20	12.80
	<b>Total</b>	<b>15.05</b>	<b>15.81</b>	<b>16.76</b>	<b>17.52</b>	<b>65.14</b>

**APPENDIX VIII (Contd.,)**

**9. Fertilizers / pesticides / Disfectant / Inputs**

**Financial: Rs.in Lakhs**

<b>S.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Karur	5.00	7.00	9.00	10.00	31.00
2	Namakkal	10.00	12.00	15.00	18.00	55.00
3	Salem	6.00	6.00	6.00	6.00	24.00
4	Vellore	10.00	12.50	10.50	10.50	43.50
	<b>Total</b>	<b>31.00</b>	<b>37.50</b>	<b>40.50</b>	<b>44.50</b>	<b>153.50</b>

**10. Demos / Exhibitious**

**Financial: Rs.in Lakhs**

<b>S.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Salem	0.20	0.20	0.20	0.20	0.80
	<b>Total</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.20</b>	<b>0.80</b>

**11. Rearing sheds and Appliances**

**Financial: Rs.in Lakhs**

<b>S.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Dharmapuri	300.00	300.00	300.00	300.00	1200.00
2	Dindigul	11.50	11.50	11.50	11.50	46.00
3	Erode	163.13	148.63	208.75	208.75	729.25
4	Vellore	24.00	24.00	48.00	48.00	144.00
	<b>Total</b>	<b>498.63</b>	<b>484.13</b>	<b>568.25</b>	<b>568.25</b>	<b>2119.25</b>

**12. Community Spinning, Twisting and Units**

**Financial: Rs.in Lakhs**

<b>S.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Erode	56.38	53.38	64.92	82.25	256.92
2	Vellore	18.75	18.75	18.75	18.75	75.00
	<b>Total</b>	<b>75.13</b>	<b>72.13</b>	<b>83.67</b>	<b>101.00</b>	<b>331.92</b>

**APPENDIX VIII (Contd.,)**

**13. Mechanization**

**Financial: Rs.in Lakhs**

<b>S.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Dharmapuri	60.00	60.00	60.00	60.00	240.00
2	Salem	30.00	30.00	30.00	30.00	120.00
	<b>Total</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>	<b>90.00</b>	<b>360.00</b>

**14. Total Sericulture**

**Financial: Rs.in Lakhs**

<b>S.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Dharmapuri	520.88	520.88	520.88	520.88	2083.52
2	Dindigul	13.25	13.25	13.25	13.25	53.00
3	Karur	10.00	14.00	18.00	20.00	62.00
4	Namakkal	20.00	24.00	30.00	36.00	110.00
5	Salem	39.40	39.40	39.40	39.40	157.60
6	Erode	241.18	227.13	298.80	316.13	1083.22
7	Vellore	61.00	72.13	96.00	96.00	325.13
	<b>Total</b>	<b>905.71</b>	<b>910.79</b>	<b>1016.33</b>	<b>1041.66</b>	<b>3874.47</b>

**APPENDIX IX**  
**FOREST SECTOR**

**1. Afforestation**

**Financial: Rs.in Lakhs**

S.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Dharmapuri	24.00	24.00	24	24.00	96.00
2	Sivagangai	0.54	0.00	0	0.00	0.54
	<b>Total</b>	<b>24.54</b>	<b>24.00</b>	<b>24.00</b>	<b>24.00</b>	<b>96.54</b>

**2. Agro Forestry**

**Financial: Rs.in Lakhs**

S.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Dharmapuri	12.00	12.00	12	12.00	48.00
2	Sivagangai	1.62	0.00	0	1.62	3.24
	<b>Total</b>	<b>13.62</b>	<b>12.00</b>	<b>12.00</b>	<b>13.62</b>	<b>51.24</b>

**3. Soil & Moisture conservation + water harvesting**

**Financial: Rs.in Lakhs**

S.No.	District	2008-09	2009-10	2010-11	2011-12	Total
1	Dharmapuri	340.00	340.00	340	340.00	1360.00
2	<b>Total</b>	<b>340.00</b>	<b>340.00</b>	<b>340.00</b>	<b>340.00</b>	<b>1360.00</b>

**APPENDIX IX (Contd.,)**

**4. Wild Life**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Dharmapuri	91.20	91.20	91.2	91.20	364.80
2	Sivagangai	24.77	29.05	33.6	38.79	126.21
3	<b>Total</b>	<b>115.97</b>	<b>120.25</b>	<b>124.80</b>	<b>129.99</b>	<b>491.01</b>

**5. Forestry total**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Dharmapuri	467.20	467.20	467.2	467.20	1868.80
2	Kanniyakumari	24.77	29.05	33.6	38.79	126.21
3	Sivagangai	4.57	0.00	0	0.00	4.57
4	<b>Total</b>	<b>496.54</b>	<b>496.25</b>	<b>500.80</b>	<b>505.99</b>	<b>1999.58</b>

**6. Nursery Raising**

**Financial: Rs.in Lakhs**

<b>Sl.No.</b>	<b>District</b>	<b>2008-09</b>	<b>2009-10</b>	<b>2010-11</b>	<b>2011-12</b>	<b>Total</b>
1	Sivagangai	2.45	0.00	0	0.00	2.45
2	<b>Total</b>	<b>2.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.45</b>

## PHOTOS

### NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF ARIYALUR DISTRICT HELD ON 08.05.2008



**District Collector Presiding Over the Meeting**



**TNAU Scientist Explains about the District Agriculture Plan**



**A View of the Participants of the Meeting**



**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF COIMBATORE DISTRICT HELD ON 20.05.2008**



**District Collector Presiding Over the Meeting**



**TNAU Scientist Explains about the District Agriculture Plan**



**A View of the Participants of the Meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF CUDDALORE DISTRICT HELD ON 23.05.2008**



**District Collector Presiding Over the Meeting**



**District Agriculture Plan Presented by the TNAU Scientist**



**A View of the Participants of the Meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF DHARMAPURI DISTRICT ON 09.05.08**



**NADP Briefing session at Dharmapuri Collectorate**



**TNAU Scientist Interacting with the Participants**



**A View of the Participants of the Meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF DINDIGUL DISTRICT HELD ON 06.06.2008**



**District Collector Presiding Over the Meeting**



**TNAU Scientist Explains about the District Agriculture Plan**



**A View of the Participants of the Meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF ERODE DISTRICT HELD ON 24.05.2008**



**District Collector Presides the Meeting**



**Professor and Head, ARS, Bhavanisagar – Presents the Highlights of District Agriculture Plan**



**Feedback from Participants**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT  
AGRICULTURE PLAN OF KANCHEEPURAM DISTRICT HELD ON 21.05.2008**



**District Revenue Officer Addressing the Gathering**



**President asking Queries**



**Participation of Panchayat Presidents**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF KANYAKUMARI DISTRICT HELD ON 12.05.2008**



**District Collector Addresses the Sensitization Workshop**



**TNAU Scientist Presents the District Agriculture Plan**



**Farmers Representatives and Panchayat Presidents Participation**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF KARUR DISTRICT HELD ON 19.05.2008**



**Joint Director of Agriculture Addresses the Meeting**



**Professor of Agricultural Economics Presents the Action Plan**



**A View of the Participants of the Meeting**



**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT  
AGRICULTURE PLAN OF KRISHNAGIRI DISTRICT HELD ON 16.05.2008**



**District Revenue Officer Addresses the Gathering**



**Professor and Head, RRS, Paiyur Welcomes the Gathering**



**A View of the Participants of the Meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF MADURAI DISTRICT HELD ON 09.05.2008**



**District Collector Addresses the Gathering**



**Comprehensive District Agricultural Plan Presentation by TNAU Scientist**



**A View of the Participants of the Meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF NAGAPATTINAM DISTRICT HELD ON 13.05.2008**



**District Revenue Officer Presides the Meeting**



**District Agriculture Plan – Presentation by TNAU Scientist**



**A View of the Participants of the Meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF NAMAKKAL DISTRICT HELD ON 13.5.2008**



**Collector In-Charge Presiding the Meeting**



**TNAU Faculty Dr.K.Mahendran Explains the District Agriculture Plan**



**A View of the Panchayat Union Presidents and the Line Department Officials**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF PERAMBALUR DISTRICT HELD ON 09.05.08**



**District Revenue Officer Presides the Meeting**

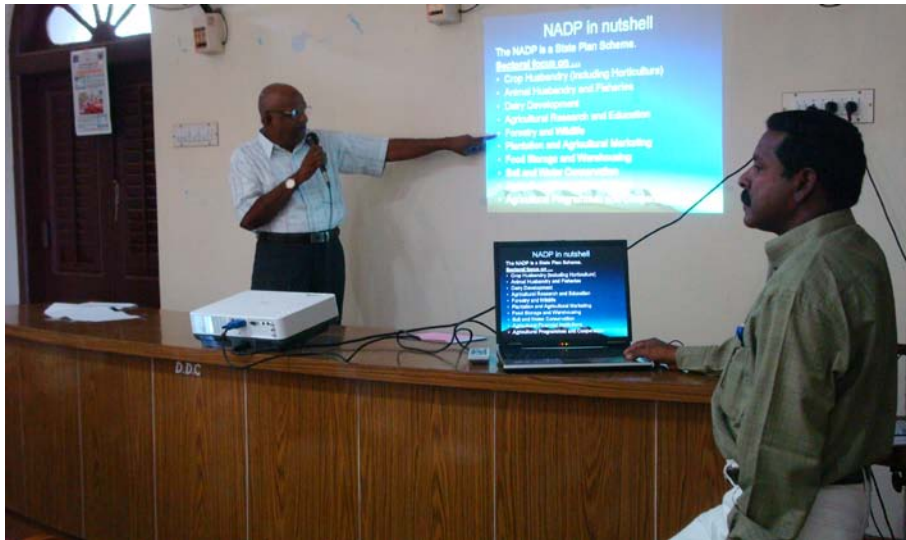


**TNAU Scientist Presents the District Agriculture Plan**



**Participants in the Meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF PUDUKKOTTAI DISTRICT HELD ON 17.05.08**



**TNAU Scientists Presents the District Agriculture Plan**



**Agricultural Engineering Department Official Explains the Interventions to the Participants**



**Interactions by the Participants**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF RAMANATHAPURAM DISTRICT HELD ON 02.06.08**



**Address by the District Collector**



**TNAU Scientists Presenting the District Agriculture Plan**



**A View of the Participants of the Meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF SALEM DISTRICT HELD ON 04.06.08**



**District Collector Presiding the Meeting**



**Presenting the Salient Feature of the District Agriculture Plan like TNAU Scientist**



**A View of the Participants of the Meeting**



**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF SIVAGANGAI DISTRICT 0048ELD ON 13.05.2008**



**The District Collector Addressing the Participants**



**TNAU Scientist Presenting the Report**



**A View of the Participants of the Meeting**



**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF THANJAVUR DISTRICT HELD ON 15.05.2008**



**Collector Presiding Over the Meeting**



**TNAU Scientist Explains the Activities of District Agricultural Plan**



**A View of the Participants of the Meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF THENI DISTRICT HELD ON 14.05.2008**



**District Collector Presiding Over the Meeting**



**TNAU Scientist Explains the Activities of District Agricultural Plan**



**A View of the Participants of the Meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF THIRUVALLUR DISTRICT HELD ON 15.05.2008**



**Presidential Address given by the District Collector**



**TNAU Scientist Explains the Activities of District Agricultural Plan**



**A view of the Participants of the meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF THIRUVARUR DISTRICT HELD ON 12.05.2008**



**The District Collector Presiding Over the Meeting**



**TNAU Scientist Explains the Activities of District Agricultural Plan**



**A view of the Participants of the meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF THOOTHUKUDI DISTRICT HELD ON 13.05.2008**



**The District Revenue Officer Presiding Over the Meeting**



**TNAU Scientist Explains the Activities of District Agricultural Plan**



**A View of the Participants of the meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF TIRUCHIRAPALLI DISTRICT HELD ON 24.05.2008**



**District Collect Presiding Over the Meeting**



**TNAU Scientist Explains the Activities of District Agricultural Plan**



**A View of the Participants of the meeting**



**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF TIRUNELVELI DISTRICT HELD ON 16.05.2008**



**District Revenue Officer Presides Over the Meeting**



**Dean, AC & RI, Killikulam Explains the District Agriculture Plan**



**A view of the Participants of the meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF THIRUVANNAMALAI DISTRICT HELD ON 13.05.2008**



**District Collector Presides Over the Meeting**



**JDA Explains the Components Involved in the District Plan**



**A view of Participants of the meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF VELLORE DISTRICT HELD ON 10.05.2008**



**Project Officer, DRDA, Vellore presides over the Meeting**



**TNAU Scientist Explains the Activities of District Agriculture Plan**



**A view of the participation in the meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF VILLUPURAM DISTRICT HELD ON 10.05.2008**



**District Collector Presides over the Meeting**



**Presentation by the TNAU Scientist**



**A View of the Participants of the Meeting**

**NADP SENSITIZATION WORKSHOP AND DISCUSSION ON DISTRICT AGRICULTURE PLAN OF VIRUDHUNAGAR DISTRICT HELD ON 16.05.2008**



**District Collector Addresses the Participants**



**TNAU Scientist explaining about the District Agriculture Plan**



**A View of the Participants of the Meeting**