

## Rehabilitation of existing tissue culture laboratory

### **Format for submission of proposal for rehabilitation of existing tissue culture laboratory by Public Sector under NHM**

(The proposal should be routed through State Horticulture Mission with their recommendation)

1. Name and address of the organization.
2. Name of the project/ activity.
3. Name and address with telephone number of the key person, who will be in charge of Implementation of the project.
4. Brief background of the Project.
5. Objectives.
6. Location of the project and availability of building for the purpose.
7. Details of funds received by the organization for establishment of this facility. The details should include amount received, source of funds, year of receipt and scheme under which it was received.
8. Reasons which led to non performance of the current facility.
9. Justification for seeking fresh grant for the purpose.
10. Measures to be taken for making the unit viable after receipt of fresh grant.
11. Crops/ Varieties to be multiplied with reference to the protocols having been established.
12. Capacity of production and actual requirement of material (crop wise) based on field survey
13. Justification for creating a facility in the area with special reference to findings of study if any carried out in this regard.
14. List of facilities which are already available under the existing lab.
15. Component wise cost of project supported by quotation/documents alongwith source of funding.
16. Area of operation with special reference to NHM Districts.
17. List of Districts, Talukas, Villages to be covered by the laboratory.
18. No. of farmers to be benefited.
19. Economics of project alongwith, profitability and cost at which planting material will be made available to farmers.
20. Social benefits
  - (a) Direct employment
  - (b) Indirect employment
  - (c) Any other
21. Commitment of the organization for deployment of experts and staff to the project for continuity and accountability.
22. Details of the sustainability of the project with special reference to its capacity to generate income, as only one time grant is available.
23. Implementation schedule.
24. Organization has to maintain proper record in stock register for auditing purpose.
25. Organization has to submit quarterly progress report to the Mission Director.

(Signature of the incharge),

(Signature of the Head of Department/Director Institution),

(Signature of Comptroller/Financial Adviser)